

Keeping You SAFE

Strategic Planning & Performance Management

Palm Beach County Board of County Commissioners Workshop | November 22, 2022

Team Members



































AIRPORTS – Grant Phillips COMMUNITY SERVICES – Dr. Casey Messer COOPERATIVE EXTENSION – Rochelle Ibanez-Wolberg CRIMINAL JUSTICE COMMISSION – Damir Kukec, Katherine Shover FIRE RESCUE – Chief Jose Gonzales, Chief Anthony Tozzi MEDICAL EXAMINER'S OFFICE – Dr. Wendolyn Sneed PARKS AND RECREATION – James Davis, Meghan Parnell PLANNING, ZONING AND BUILDING – Michael Gauger PUBLIC AFFAIRS – Adam Feldser PUBLIC SAFETY – Rob Shelt RISK MANAGEMENT – Derrick Byerly WATER UTILITIES – Matt Divine, Bret Hammell YOUTH SERVICES – Tammy Fields STRATEGIC PLANNING & PERFORMANCE MANAGEMENT – Keith Clinkscale, Marcela Millett



GOALS

- Enhance public awareness through safety education.
- 2. Prepare for, respond to, and recover from all emergencies.
- 3. Ensure the overall safety of our community.
- 4. Improve the overall health and well-being of our community.





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Awareness is Critical to Public Safety

- Increasing public awareness improves public safety.
- Prepared community = safe community.
- Communicating awareness = prepared community.
- Harmonized messaging avoids confusion.
- Clearly understood messaging avoids complacency.

Prepare for, respond to, and recover from all emergencies.

Improve the overall wellbeing of our community.

Public Safety Awareness Ensure the overall safety of our community.

Improve the overall health of our community.

Campaign

"Keeping You Safe" 2022 Episode Lineup

	<u>Month</u>	<u>Departments</u>	<u>Episode</u>			
	April	Community Services	HIV Prevention, Ryan White Program			
2	June	Parks and Fire Rescue	(Re-Air) Water, Ocean and Park Safety			
2	July	Airport	Airport Safety			
2	August	Youth Services and Library	(Re-Air) Back to School Safety			
	November	Water Utilities, Parks, Risk, Fire, and ERM	(RE-Air) WUD Protects the Public			
			nina Your Safe			



www.pbcgov.org/ofmb/Pages/Performance-Management.aspx

LORID

Our goal is to prioritize and enhance fire and life safety outreach efforts based on 911 call trends and a comprehensive community risk analysis. As COVID restrictions subsided in early FY22, Palm Beach County Fire Rescue slowly transitioned safety presentations and car seat checks from virtual format to in-person. By the end of the FY22, our community outreach resumed to 95% face-to-face interaction. Some situations and audiences continue to warrant a virtual learning experience.

TV, Online & Print Messages Over 4.7 million viewers

Fireworks Safety: 3M

Balcony fire/grill safety: 1M

Turkey Fryer Safety: 273K

Pet Shelters/fire alarms: 176K

Living Alone: 98K

Fall Prevention: 75K

Space Heater safety: 71K

Fire Prevention Week/Fire Pup

Hank: **54K**

**Total Safety Messaging:
Over 5 Million**





Virtual Safety Messaging - Social Media

• Facebook Reach: 210K

• Instagram Reach: 143K

• Instagram Story: **9K**

• Twitter Impressions: 69K

• YouTube: 13 Videos with 5K Views

Adaptive In-person & Virtual Lessons

Smoke Alarm and CO Alarm Installations: 83

• Car Seat Safety Installations: 269

Hands-Only CPR/AED Instruction: 1,773

Fire Extinguisher: **889**

Fire Safety: 12,751

Community Events: 50,798

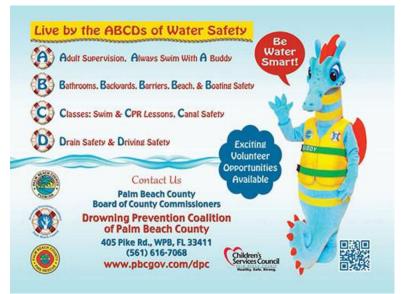




Fiscal Year	Type of Activities/Presentations	# of People Reached		
2022	Presentations, Water Safety Events and Educational Outreach	75,383		











The number one cause of drowning in both Palm Beach County and the U.S. is Unsupervised Water Activity. To prevent drowning, non-fatal and other water-related incidents in Palm Beach County, Parks and Recreation, Fire Rescue and the **Drowning** Prevention Coalition join forces in educating residents on water safety and basic rescue techniques.

The Palm Beach County Medical Examiner's office conducts investigations of violent, sudden, unexpected, and suspicious deaths occurring within the County, or any death where there is no doctor in attendance, in accordance with the parameters established by Florida State Statutes.

OFFICE OF TO MEDICAL EXAMINER

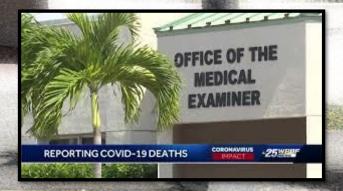
- Participates in educational activities with multiple local colleges and universities.
- Participates in trauma quality improvement programs with multiple hospitals that serve Palm Beach County.
- Participates in state mandated child death and domestic violence multidisciplinary reviews.

Tweets from @District15ME

2021 to 2022 Initial Palm Beach County YOY case comparison of homicides, suicides, drug ODs and drownings for January 1st through August 31st.

Homicides down 13% - Suicides up 2% Drug Overdoses down 8% - Drownings up 84%





The Planning, Zoning and Building Department continues to support educational and informative outreach events to improve public building safety awareness, especially concerning hurricane disaster preparedness and flood risk mitigation measures.



Building Division Staff Interact With The Public





GROWING CAREERS IN BUILDING SAFETY

The "Plan Your Future Showcase" was hosted in collaboration with the County's Business Development Board and the School District & West Palm Beach Center for Arts & Tech to provide information to 1200 high school seniors on what it takes to pursue a career as a Building Safety Professional.

HOA/COA Association Meetings and Home Shows

Share information regarding permit and inspection processes, contractor certification, building code updates, code violation issues, and hurricane disaster preparedness.







FLOOD DAMAGE MITIGATION REQUIREMENTS RESULT IN LOWER INSURANCE RATES!

The Building Division promotes many online resources, including Flood Zone Maps to educate residents and encourages property owners to look up their flood zone to be better prepared for flood hazards: https://pbcgov.com/publicsafety/dem/Pages/Know-Your-Zone.aspx



HURRICANE EVACUATION ZONE MAP

(Interactive Tool with Helpful Info Layers)



FLOOD RISK AWARENESS



2022 Online Campaigns

FLOOD PREVENTION AWARENESS WEEK (March 7-13, 2022)

BUILDING SAFETY MONTH
(May 2022)
HURRICANE PREPAREDNESS
(May – November)

The Criminal Justice ommission, in partnership





Commission, in partnership with PBSO and Palm Beach State College, held two Trauma-Informed Training sessions (Train-the-Trainer) for Criminal Justice Professionals (Law Enforcement, Courts, Corrections), County Departments (Community Services, Park Rangers, Reentry, Victim Services, and Youth Services), and Community-based agencies from September 19-22, 2022.









In partnership with PBSO, a PBC Aware and Care 5K and Community Resource Fair to raise awareness about preventing mass violence was held at Okeeheelee Park on September 17, 2022.

Over 300 people registered for the event and attended.

Prevention and Intervention

Safety First keeps County Employees from injury and prevents potential hazards to the General public. For example, by teaching Defensive Driving to our County Drivers, the general public is less likely to become involved in a vehicle accident.



Heat Stress



Recognizing and Mitigating
Heat Stress Class
"Stepping Through the Heat"



Prevent "unexpected" energization, start-up, or release of stored energy

Risk Management provides a robust training program that offers a multitude of safety courses annually. Through safety themed months, we coincide with the National Safety Council to provide relevant safety training for county employees.

Additionally, several steps are taken to reduce the amount of incidents that become claims, such as:

- Prevention Being proactive vs. reactive
- Daily staff inspections at high risk, high use facilities
- Training Courses
- Reporting all incidents regardless of how insignificant it seems

Electrical Safety



Recognizing Electrical
Hazards, before interacting



Accident/ Incident Investigation

And the 2022 Safety Award Goes To...

This year, six County Departments received Excellence in Safety Awards from the Safety Council of Palm Beach County. Risk Management worked with each Department to develop a Safety Program that would meet the eligibility standards for an award and nominated the various departments. Through community outreach, training, education, and much more, we are "Stronger & Safer Together!"



Fire Rescue



Planning, Zoning, & Building



Water Utilities



Youth Services



Medical Examiner



Parks & Recreation



Goal 2. Prepare for, respond to, and recover from all emergencies

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RESPONDED TO HURRICANE IAN

- Activated EOC to <u>Level 2</u> for Hurricane Ian.
- Opened and staffed <u>1</u> host shelter. <u>17</u>
 clients plus <u>1</u> pet was sheltered.
- Developed a long term host shelter plan; identified a location, and resources needed to shelter Lee County evacuees.
- Deployed several county staff and resources for mutual aid to impacted areas.











Palm Beach County Fire Rescue is in Delray Beach, Florida.

All Kings Point residents evacuated last night in #PBCFR High Water Vehicles w @pbcgov @palm_tran and @pbcountysheriff are safe today and have been taken care of. Mayor @robertweinroth checked in on residents today to make sure they had the necessary supplies. #OurCommunity





BEACH COUNTY

Hurricane Relief Effort Deployments



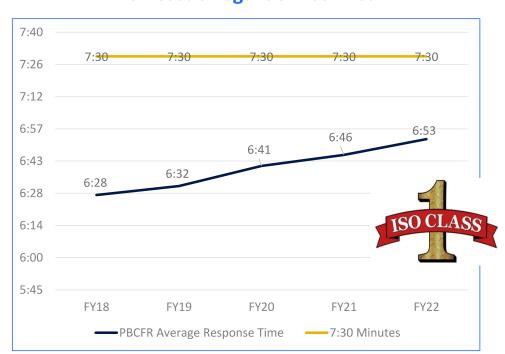
Palm Beach County's Division of
Emergency Management Director, Mary
Blakeney, along with DEM staff members,
Armen Gregorian, Keith Wall, Michael
Jankowski, Ronnie Heen, and Michael
Teets deployed to Lee County's Emergency
Operations Center in support of the ongoing recovery efforts for #Hurricanelan
#FloridaStrong @Lee County Public Safety
@Lee County Emergency Management





cies

PBCFR Response Time – Average Minutes Elapsed
Fire Rescue Legal Service Area



4 Recruit Classes for 2022 Totaling 72 New Recruits!



PBCFR is now a member of the elite ISO Class #1 designation allowing for lower insurance premiums for residents and businesses alike.

Goal 2. Prepare for, respond to, and recover from all emergencies

UNSAFE STRUCTURE SITUATIONS

Palm Beach County
personnel investigate
incidents of Unsafe Buildings
created by Storm/Wind
Damage, Flood Damage,
Fire Damage, Accidents or
Poor Construction/Illegal
Practices among others.

County officials were forced to evacuate a Pahokee apartment complex in March 2022 after discovering lifethreatening conditions that included mold, sewage backups and exposed electrical wires. The 25 tenants from 15 households were relocated.







Tall Condo Building Safety Update

New rules became effective July 1, 2022 related to condo buildings 3 stories or taller. The new law, spurred by the Surfside condo collapse in 2021, requires inspections every 30 years (25 years if the building is within 3 miles of the coast) and condo associations are mandated to have proper reserves on hand to initiate repairs when needed. The BCC approved a building recertification program adhering to State standards which is being refined going forward. As always, structures in Palm Beach County unincorporated believed to be unsafe can be reported at any time to the Building Division's section Inspections and will investigated.





BEACH COUNTY

Mobile Integrated Health Program

- Served more than 4,000
 patients from September

 2021 to September 2022
- Served 2,065 patients
 through our Addiction
 Program, where there was an average of 84% decrease in EMS use for those who participated and accepted referrals.





Programs offered by PBCFR

- High Frequency Utilizer
 Chronic Disease
 Management
- Addiction Services
- Crew Referral
- Pregnancy Outreach
- MIH Monitoring
- CARES Fall Intervention

- Improved location accuracy for wireless 9-1-1 callers by **going from a 10-mile radius to 50 meters** of the device location.
- Increased access to 9-1-1 services (i.e. signaling devices provided to teachers)

 Enhanced consumer protections relating to towing and immobilization services.











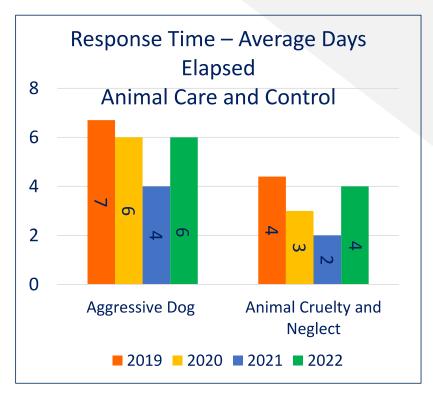








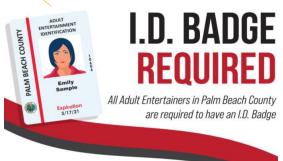






VEHICLE FOR HIRE DRIVERS:
HELP STOP
HUMAN
TRAFFICKING!





Promoting Safety in Our Community



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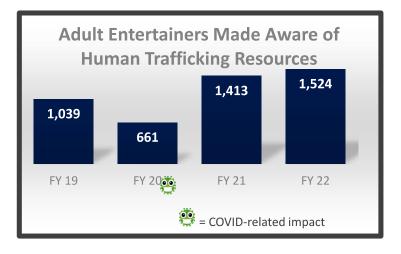


Public Safety Department - Victim Services

Human Trafficking Awareness – What You Need To Know

Note: Internet Explorer may have difficulty streaming this video.

Please use a modern browser such as Chrome, Edge, Firefox, or Safari.



BEACH COUNTY

COORDINATED COMMUNITY RESPONSE TEAM FORMS TO ADDRESS INTIMATE PARTNER VIOLENCE



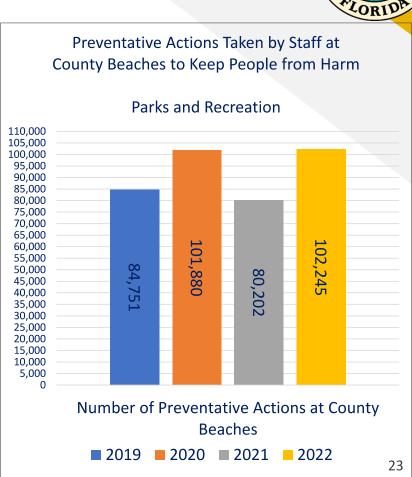
Victim Services, in conjunction with the Criminal Justice Commission, and Aid to Victims of Domestic Abuse received a **\$1,000,000 grant** to develop a streamlined and coordinated-systems approach in providing services to victims of intimate partner violence.



1st
Multidisciplinary
Team Meeting











BEACH COLLE

Hurricane Preparedness:

Before a storm hits – Palm Beach County Water Utilities Department (PBCWUD) takes action to harden infrastructure and deploy emergency generators to ensure the continuation of services, regardless if there is loss of power.

• Rigorous Water Analysis:

PBCWUD is dedicated to delivering safe, clean drinking water to our customers. Our laboratory scientists collect over 13,000 samples throughout our distribution system and analyze an average of 80,000 tests per year.

On a typical day in Fiscal Year 2022:

* Volume of **drinking water** produced per day:

45 million gallons

* Volume of **raw sewage treated** per day:

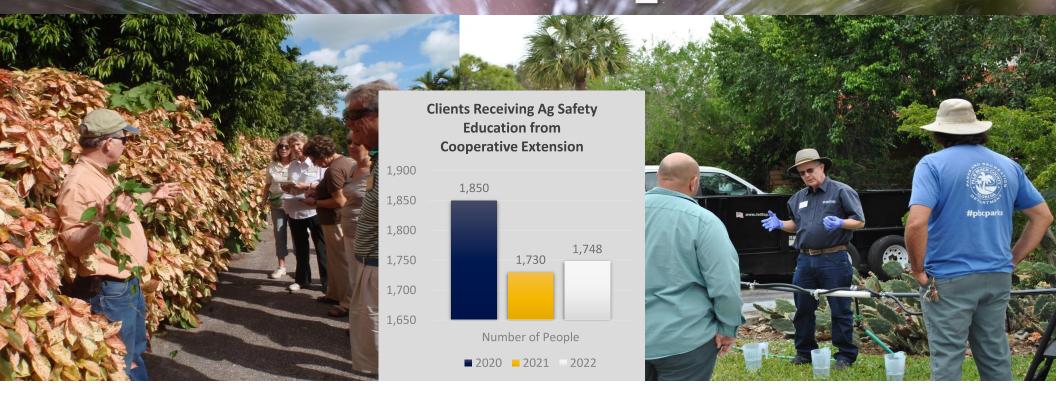
31 million gallons

Water is a Public Health & Safety Priority



PLORIDA .

Extension Helps You!



Agriculture Safety Training & Education

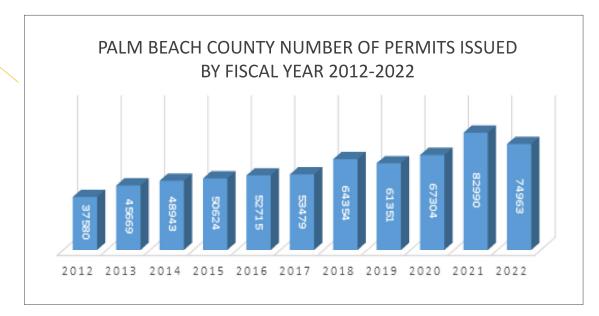


BEACH COUNTY

Permits and Inspections: Tools that Ensure Safer Structures

In FY 2022, PZB's Building Division issued

- 74,963 permits
- 10,549 permits with Floodplain Protection Requirements
- Performed 214,814 Inspections
- Total Improvement & Construction value of over \$2.25 Billion.

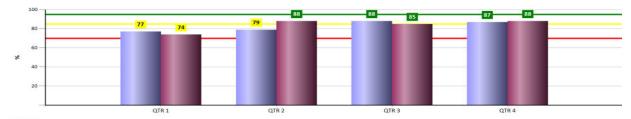


Common code violations include zoning and use regulations, unpermitted construction, property maintenance standards, overgrown lots that can create road hazards, and sign regulations among others.

- In FY 2022, Code Enforcement investigated 8,084 complaints.
 - > 13,082 Notices of Violation (NOVs) were issued.
- Code Enforcement has reduced response times from ten (10) to three (3) business days.
 - Current division average is less than two (2) days.
- Life Safety violations require a twenty-four (24) hour response.
 - In 2022, there were 45 cases reported as Life Safety issues.
- Currently, 87% of cases are closed in compliance before a Magistrate Hearing.
 - ➤ 13% of cases required Special Magistrate Hearings.

MAINTENANCE - Custodial Contract Administrator: Ratio of pass ultraviolet (UV) inspections to fail ultraviolet inspections

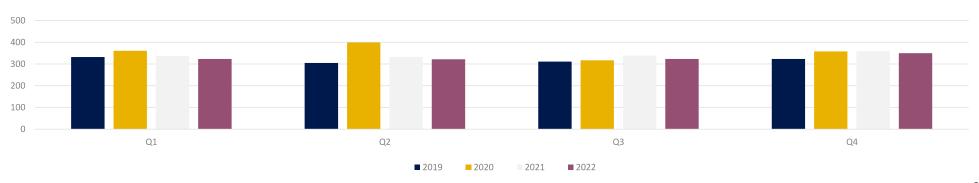
	FY	Min	Target	Goal	QTR 1	QTR 2	QTR 3	QTR 4
Custodial Contract Administrator: Using GBAC STAR best practices ensure that strict cleaning and disinfection protocols for infectious diseases are maintained by increasing the ratio of pass UV inspections to	2021	70	85	95	77) 79	88	8 7
fail UV inspections Custodial Contract Administrator: Ratio of pass ultraviolet (UV) Inspections to fail ultraviolet inspections.	2022	70	85	95	74	88	8 5	8 8
	2023	70	85	95				



In addition to Maintenance, and Airfield Safety and Regulatory Inspections, there are several enhanced security inspections that are also tracked by the Airport. This consisted of 6,817 separate enhanced inspections, totaling 1,750 hours of inspections in FY2022, completed by Airports staff!!



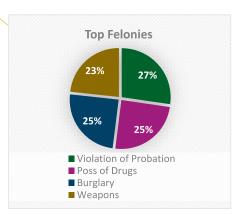
OPERATIONS - Number of completed airfield safety and regulatory inspections



LORIDA







Pretrial Jail Admissions (Bookings) by Felony and Misdemeanor

Total Admissions by Calendar Year

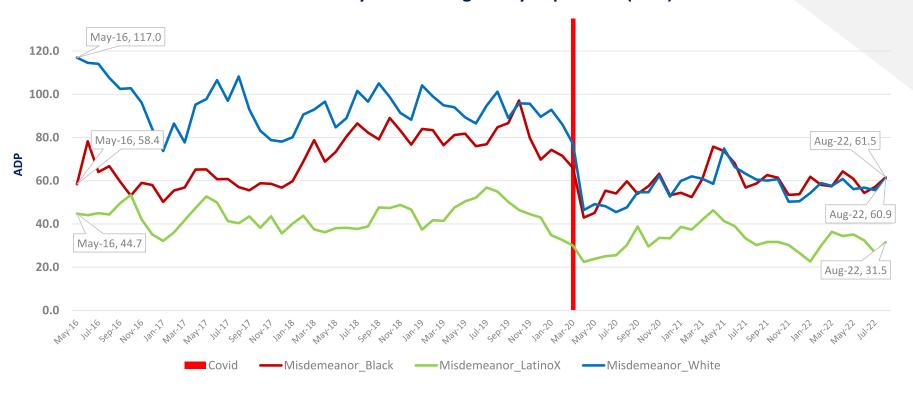


NOTE: PBSO BIRS _ movement file by SPSS as of 31-AUG-2022.

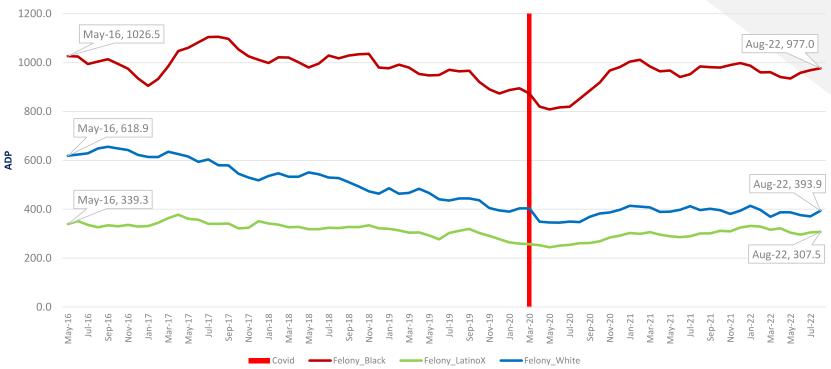




Misdemeanor by Race Average Daily Population (ADP)













 Goals of the new program include reducing technical violations, increasing employment, addressing transportation issues, and improving the relationships between probation officers and their clients. • The Criminal Justice Commission in partnership with the Florida Department of Corrections will implement the Felony Probation Bus in 2023.



The Ryan White Program provides medical care and support services to more than 8,400 people living with HIV in PBC.













LORIDA

Diagnose

Prevent

National Women and Girls HIV/AIDS Awareness Day

Treat

Respond

GOAL:

75% reduction in new HIV infections in 5 years and at least 90% reduction in 10 years.

















BEACH COUNTY

Improving access for people with disabilities!

Phil Foster Park – Mobi Mat

This mobi mat allows This mobi mat allows

South Inlet - New Beach Wheelchair



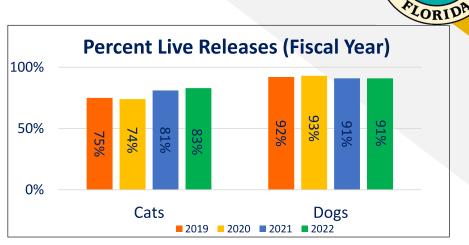
Through our Gift to Parks program, a brand new beach wheel chair was donated, allowing for people with disabilities to move across the sand more easily, and safely gain better access to the water.

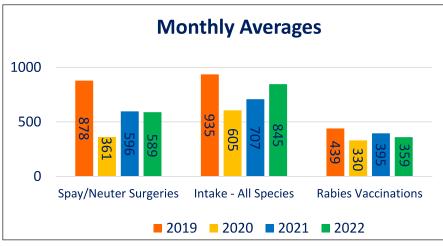


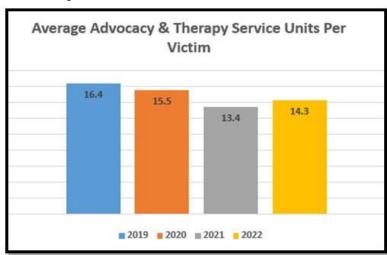
Two-day spay and neuter event, called Beat The Heat, resulted in almost 200 cats sterilized!

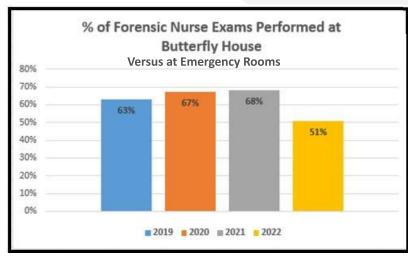












100% of exams in FY22 were conducted by County Sexual Assault Nurse Examiners (SANE) regardless of exam location



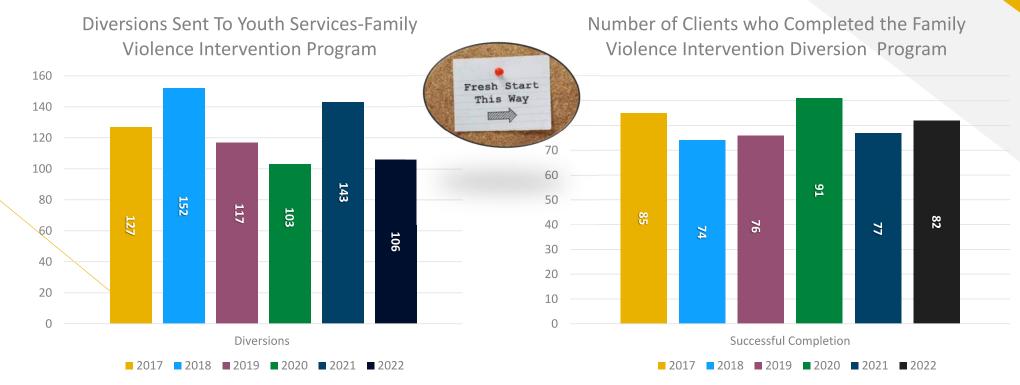






CORIDA





In 2022, 106 youth were diverted to the program and 82 successfully completed.





- Continue providing safety awareness and education to the public.
- Continue collaborating with County departments and other agencies.
- Maintain safety measures at the forefront of every Cross-Departmental Team conversation!

