



Financially Assisted Agencies FY 2020 -2022 Interest Meeting

October 23, 2020

Palm Beach County
Community Services Department

FAA SOFI NOFO Interest Meeting

October 23, 2020

1:00-2:00

AGENDA

1. Welcome & Introductions
2. Review of FAA Category Alignment
Meghan Parnell, Manager of Planning and Evaluation
3. Review of Proposed Timeline
Meghan Parnell, Manager of Planning and Evaluation
4. Review of proposed recommendations
Natalie Diaz-Rodriguez, Program Manager
5. Feedback & Discussion



WELCOME & INTRODUCTIONS



Financially Assisted Agencies Category Alignment Overview

OBJECTIVE:

To align the Financially Assisted Agency funding categories with the priorities identified by the Board of County Commissioners without causing a major disruption in the Health and Human Services System of Care.

- 1. TO HAVE GREATER IMPACT ON BCC PRIORITY AREAS**
- 2. TO FACILITATE A PROCESS THAT IS MORE OUTCOME DRIVEN**
- 3. TO BETTER ALIGN WITH THE NEEDS WITHIN THE COMMUNITY**

Priorities Adopted by the Board of County Commissioners (related to CSD)

- **Economic Development-** *To promote economic revitalization by driving the creation of employment opportunities while reducing disparities and improving quality of life for everyone.*
- **Housing/Homelessness-** *To promote the quality of life through targeted programs that address the housing and homelessness needs of the residents of Palm Beach County.*
- **Behavioral Health and Substance Use Disorders-** *To address the heroin/opioid and substance abuse crisis by providing evidence-based prevention, medication-assisted treatment, and recovery support services.*

PRIORITIES BELOW ARE NOT DIRECTLY RELATED TO THE COMMUNITY SERVICES DEPARTMENT:

- **Environmental Protection**
- **Infrastructure**
- **Public Safety**

Future FAA Categories – after alignment completed

Homelessness *Division of Human Services*

Population: Domestic Violence, Seniors, Special Needs

Economic Stability/Poverty *Community Action Program*

Populations: Seniors, Special Needs

Behavioral Health *Office of Substance Use Disorders*

Populations: Seniors, Special Needs

Strategic Partnerships

FAA Funding Cycle

FY 2020 NOFO Categories:
Economic Stability/Poverty
Seniors

Re – Release of SOFI Program
FY 2021-2022

FINANCIALLY ASSISTED AGENCIES FY 2021- FY 2022
Notice of Funding Opportunity
TIMELINE

Schedule of Events ---DRAFT -DATES SUBJECT TO CHANGE

2020

October 8: Citizens Advisory Committee on Health and Human Services (CAC/HHS) information update on NOFO process

October 26, 2020: NOFO Available for Public

November 9: NOFO Proposal Submission Deadline

November 16: Review Panel
Review Panel meets to review and score proposals.
Tentative: in person or electronic

Nov 17-18: Staff reconciles review panel rankings and funding availability to develop recommended allocations

Approximately Dec 7: Final date to file a Funding Grievance

2021

February 2021: BCC Contract Approval





Overview of SOFI Guidance

Natalie Diaz- Rodriguez
Program Manager



Proposal Components

- 1. Project Narrative:** (25 points)
Description of client/population served
Description of Organization
Specific questions related to priority areas
- 2. Evaluation Approach:** (15 points)
Complete Logic Model- New ROMA Logic Model
Use of Program Evaluation
- 3. Prior Outcomes and Response to Community Data** (10 points)
Discussion of Prior outcomes
Respond to Community Data
- 4. Data Management** (10 points)
Quality data collection, data entry and reporting
Use of data to inform program changes
- 5. Partnerships, Resources and Collaboration:** (20 points)
Relationship to larger system of care
Formal partnerships
Address need after funding ends
- 6. Budget:** (20 points)
Follow directions in the budget template.
Unit cost service description and Unit cost of service.
- 7. Scope of Work**
Target Population
Overview
Services

Priority Area Score

The Review Panel will rank all proposals based on how critical they deem the program is for the system of care.

The SCORE awarded to a proposal is reflective of how competitive the proposal is.

The RANKING of the proposals is reflective of how imperative and critical the services are to ensure availability and access.

Please review the ranking guide in the NOFO

Economic Stability/Poverty Recommendations

Economic Stability/Poverty Funding Priorities

1. Economic Mobility – Securing our Future Initiative (SOFI)

Strategy #1 Build or create pathways for economic mobility for families with children ages 0-18 that increase wages and maintain the increase over time.

FY 2020 Allocation \$685,008*

- Current funding level

Dollar amount available for this NOFO:\$177,796 annually for a total of \$355,592

GOALS:

The Securing Our Future initiative (SOFI) seeks to build or create pathways for economic mobility for families with children ages 0-18 who are living below 200% the federal poverty level (FPL) **with a special emphasis on families that are 100% or below FPL.**

The goals for this initiative are to:

- Assist 188 households annually with services that will increase their household income above 100% of FPL and to maintain or improve this income level for a minimum of two years.
- To create a path that enables families who are earning above 100% of poverty but below the living wage (200% FPL/ALICE Threshold) to increase their household income above the living wage.
- To accelerate the building of an integrated Health and Human Services System of Care to create more seamless, effective and sustainable interventions which will assist stakeholders in identifying and removing structural & systemic barriers (i.e. fiscal cliff) that prevent families from advancing economically.

Examples of Projects and Services

- A strategic collaboration with agencies that work with families receiving TANF benefits offering support services that will assist them in gaining and maintaining employment
- Developing or expanding a social enterprise that will create new jobs for individuals with families living in eligible households (not to supplant existing funding)
- An initiative assisting families who are/were receiving unemployment benefits to find gainful employment
- Creating strategic partnerships with a private sector employer that provides employment opportunities for eligible households
- Assisting individuals within the eligible household to start their own businesses
- These are examples only and project proposals are not limited to the above examples. We encourage innovative projects that will accomplish the goals of the initiative.

Examples of Services for this initiative:

- Case Management with an emphasis on job placement (i.e. job placement, employment support etc.)
- Training that would position the client to increase their wages (excluding trainings offered by CAP and CareerSource-) See attachment #6 for details regarding existing training provided.
- Adult Basic Education, ESOL training
- Transportation

Requirements

Agencies that are serving households participating in this initiative must:

- Serve Households with a child between 0-18 within the household.
- Ensure household adults have the ability to work
- Determine eligibility for households and ensure their total household income is at or below 200% of Federal Poverty Level (FPL); with emphasis on 100% and below.
- Ensure the client is enrolled in the Employ Florida Database.
- Ensure the client is enrolled in the Homeless Management Information System (HMIS).
- Ensure that clients participate in orientation/community group session
- Ensure that clients complete a needs assessment using an assessment tool provided by Community Services Department (currently VI-SPDAT) at least two times a year to measure economic mobility over time

Required Outcome Indicators

Use for logic model

- % of households served who increase wages through entrepreneurship
- % of households served who maintain increase in wages through entrepreneurship for 90 days or more
- % of households served who increase wages through gaining employment
- % of households served who maintain employment for 90 days or more

Other outputs and outcomes that are required to be tracked:

- % of households served who earn job-relevant licenses, certificates, and/or credentials
- % of households served who increase their self-sufficiency over a period of 3 years as indicated by the results of the assessment tool used



Ranking Guide

Proposals will be ranked the highest for those using strategy #1 and also are:

1. Serving families earning below 100% of the Federal Poverty Level
2. Serving families who reside in high poverty neighborhoods (see attachment #6)
3. Serving families who are users of multiple systems (TANF, SNAPs, Housing Subsidies, Homeless, those at risk of homelessness and Medicaid)

Questions



Information

All questions must be emailed to:

CSD-FAARFP@pbcgov.org

All questions and answers will be posted on the FAA website:

**[http://discover.pbcgov.org/communityservices/financiallyassisted/
Pages/default.aspx](http://discover.pbcgov.org/communityservices/financiallyassisted/Pages/default.aspx)**

All proposals must be submitted electronically to

<https://pbcc.samis.io/go/nofo>

by

Monday, November 9, 2020 before 5:00 PM

Discussion and Feedback



Remember to like us on Facebook



<https://www.facebook.com/pbccsd/>