

Financially Assisted Agencies (FAA) Funding Recommendations for FY 2022

Agency	Program	Service Category	Panel Score	Panel Ranking	FY 21 Funding	FY 22 Requested Funding Amount	FY 22 Funding Recommended	FY 22 Recommended Funding without 3% Allocation	
Housing Partnership	High Fidelity Wraparound Supportive Housing	Behavioral Health (Support Services)	86.00	1	\$139,701.00	\$246,344.00	\$175,000.00	\$175,000.00	
South County Mental Health Center	Intake & Mobile Crisis Team	Behavioral Health (Support Services)	81.00	2	\$600,099.00	\$600,099.00	\$600,099.00	\$600,099.00	
Father Flanagan's BoysTown of South Florida	Care Coordination Services	Behavioral Health (Support Services)	81.50	3	\$527,715.00	\$477,038.00	\$399,901.00	\$399,901.00	
Children's Case Management Organization / Families First	Kin Support Project	Behavioral Health (Support Services)	82.00	4	\$62,500.00	\$82,325.00	\$62,500.00	\$62,500.00	
Jeff Industries	Let's Go To Work	Behavioral Health (Support Services)	81.25	5	\$139,672.00	\$146,656.00	\$139,000.00	\$139,000.00	
Jeff Industries	Job Placement Program	Behavioral Health (Support Services)	80.50	6	\$26,123.00	\$27,430.00	\$26,000.00	\$26,000.00	
American Association of Caregiving Youth	CYP Behavioral Health Care Management	Behavioral Health (Support Services)	74.75	7	\$37,500.00	\$50,000.00	\$37,000.00	\$37,000.00	
Mental Health Association	Peer Support, Training, and Certification	Behavioral Health (Support Services)	50.50	8	\$0.00	\$102,014.00	\$0.00	\$0.00	
Subtotal Behavioral Health (Support Services)					\$1,533,310.00	\$1,731,906.00	\$1,439,500.00	\$1,439,500.00	
Center for Child Counseling	Integrated Care: Promoting Recovery and Resiliency	Behavioral Health (Community-Based Treatment Services)	93.75	1	\$0.00	\$367,990.00	\$207,958.00	\$183,995.00	
Housing Partnership	Community-Based Outpatient Services (CBOS)	Behavioral Health (Community-Based Treatment Services)	90.00	2	\$236,275.00	\$373,080.00	\$236,275.00	\$236,275.00	
Children's Case Management Organization / Families First	PARED (Participation, Access, Rights, Equity, Diversity)	Behavioral Health (Community-Based Treatment Services)	89.25	3	\$0.00	\$309,080.00	\$112,554.00	\$0.00	
Wayside House	Partial Hospitalization Program (PHP) (Day/Night)	Behavioral Health (Community-Based Treatment Services)	89.25	4	\$0.00	\$525,349.00	\$480,000.00	\$262,674.00	
For The Children	Children Community Wellness	Behavioral Health (Community-Based Treatment Services)	82.50	5	\$245,366.00	\$246,666.00	\$245,366.00	\$245,366.00	
South County Mental Health Center	Psychiatric and Medical Services	Behavioral Health (Community-Based Treatment Services)	81.00	6	\$415,039.00	\$420,332.00	\$415,039.00	\$379,581.00	
Subtotal Behavioral Health (Community-Based Treatment Services)					\$896,680.00	\$2,242,497.00	\$1,697,192.00	\$1,307,891.00	
South County Mental Health Center	Crisis Stabilization Unit (CSU)	Behavioral Health (Deep End Treatment)	70.50	1	\$1,254,329.00	\$1,104,296.00	\$1,100,000.00	\$1,100,000.00	
South County Mental Health Center	Crisis Stabilization Unit (CSU) - Belle Glade	Behavioral Health (Deep End Treatment)	70.50	2	\$454,845.00	\$604,878.00	\$445,000.00	\$445,000.00	
Drug Abuse Treatment Association	Walter D Kelly Treatment Center	Behavioral Health (Deep End Treatment)	91.75	3	\$128,118.00	\$266,108.00	\$135,000.00	\$135,000.00	
Drug Abuse Foundation	Adult Intensive Residential Treatment	Behavioral Health (Deep End Treatment)	81.50	4	\$491,327.00	\$547,500.00	\$490,000.00	\$490,000.00	
Drug Abuse Foundation	Medical Detox	Behavioral Health (Deep End Treatment)	76.75	5	\$822,267.00	\$912,500.00	\$815,000.00	\$815,000.00	
Subtotal Behavioral Health (Deep End Treatment)					\$3,150,886.00	\$3,435,282.00	\$2,985,000.00	\$2,985,000.00	
United Community Options	Behavior Focused In-Home Respite	Behavioral Health (Special Needs/Developmental Disabilities)	67.00	1	\$74,024.00	\$74,024.00	\$74,024.00	\$74,024.00	
Subtotal Subcategories (Special Needs/Developmental Disabilities)					\$74,024.00	\$74,024.00	\$74,024.00	\$74,024.00	
Total*					\$5,654,900.00	\$7,483,709.00	\$6,195,716.00	\$5,806,415.00	
<u>Totals for Behavioral Health & Sub-Categories</u>						FY 21 Funding **	FY 22 Requested Funding Amount	FY 22 Funding Recommended	FY 22 Recommended Funding without 3% Allocation
						\$5,654,900.00	\$7,483,709.00	\$6,195,716.00	\$5,806,415.00

The date for which the funding recommendations will be presented to the BCC has moved from July 13, 2021 to August 10, 2021 - not time certain

* Total FAA funding amount available for FY2022 AND all funding recommendations are pending approval by the BCC

** Not all agencies funded in FY 2021 applied for funding in FY 2022.

Second Posting Date: 07/08/2021
Posted date: 06/10/2021

