

**Palm Beach County Capital Improvement Program
 FY 2021 - FY 2025 (\$ in 1,000)
 Capital Project Proposal**

Project Title: Supervisor of Elections Administration & Production Facility

Fund #: 3804/TBD

Unit #: B652

Description: This project is for the design and construction of an approximately 152,000 square foot facility for the collocation of administrative operations, the storage of voting equipment and materials, as well as the production of ballots and other printed media to support the operations of the Supervisor of Elections (SOE). Located at the County's Cherry Road Complex property in West Palm Beach this facility will accommodate SOE operations currently located at the SOE Main Office in West Palm Beach and will replace a privately-owned facility in Riviera Beach that is currently leased to support SOE operational needs.

COST PROJECTIONS:

Element	Spending Prior FY's	FY 2020 Current	FY 2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 2025	Total
Acquisition	0	0	0	0	0	0	0	0	0
Construction	0	1,498	59,834	0	0	0	0	0	61,332
Design	0	0	0	0	0	0	0	0	0
Other	2	0	0	0	0	0	0	0	2
Total	2	1,498	59,834	0	0	0	0	0	61,334

Comprehensive Plan

Comp Plan Element	CIE
Policy Number	1.7a
Project Category	3
Project Location	3
Special Y/N	N
High Hazard Area Y/N	N

FUNDING PROJECTIONS:

Category	Funding Prior FY's	FY 2020 Current	Funded		Unfunded				Total
			FY 2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 2025	
Ad Valorem	1,500	0	0	0	0	0	0	0	1,500
Bonds	0	0	59,834	0	0	0	0	0	59,834
Grants	0	0	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
SurTax	0	0	0	0	0	0	0	0	0
Total	1,500	0	59,834	0	0	0	0	0	61,334

Operating Cost Projections

F/Y	Annual	
	1st Year	Ongoing
	2023	0
Staff	56	56
O & M	509	509
Equipment	0	0
Other	0	0
Total	565	565
# of Positions	1	1