

**PALM BEACH COUNTY SALES SURTAX INITIATIVE
PROJECT LIST SUMMARY**

Engineering:

Bridge Replacements & Modifications	\$ 43,400,000		
Roads - Resurfacing & Striping	86,600,000		
Add Pathways	5,000,000		
Signals & Signal Systems Replacement & Enhancements	15,000,000		
Street Lighting - Additional and Replacement	12,000,000		
CR 880 Canal Bank Stabilization Renovations	5,000,000		
Belvedere Road Canal Piping Renovations	1,000,000		
Drainage - Additional and Renovations	<u>28,000,000</u>		

\$ 196,000,000 28.2%

Sheriff Buildings & Equipment Renovations & Replacements	85,788,397	12.3%
Jail	85,250,000	12.2%
Judicial Renovations and Buildout	68,300,000	9.8%
General Government Renewal & Renovations	97,956,000	14.1%

Parks:

Playground Replacement	2,260,000		
Sports Lighting & Court Replacement	13,424,250		
Athletic Field Renovations	27,820,000		
Roadway/Pathway/Bridge/Parking Lot/Access Repairs	5,170,300		
Aquatic Facility Repair & Replacement	17,144,500		
Building/Septic/Pavillion Repair & Replacement	29,070,000		
Boat Ramp Replacements	<u>1,050,000</u>		

95,939,050 13.8%

TOTAL BACKLOG PROJECTS **\$ 629,233,447 90.4%**

NEW PROJECTS/MAINTAIN SERVICE LEVELS:

Sheriff Substation Additions	\$ 6,150,000	0.9%
Parks - Development to Maintain Service Levels	<u>29,400,000</u>	4.2%

TOTAL NEW PROJECTS/MAINTAIN SERVICE LEVELS **\$ 35,550,000**

Board Directed Projects:

Central County Housing Resource Center	5,700,000		
Housing Units for Homeless & Extremely Low Income	<u>25,500,000</u>		

\$ 31,200,000 4.5%

TOTAL BACKLOG & NEW PROJECTS/MAINTAIN SERVICE LEVELS **\$ 695,983,447 100.0%**