

**FLORIDA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH MPO ROLL-FORWARD REPORT
FISCAL YEAR 2008**

GROUP	ITEM NO	DESCRIPTION	WORK MIX	FUND CODE	PE	ROW	RRU	CST	MISC
HIGHWAYS	2293941	SR-811/SR-850 FROM DONALD ROSS RD TO CENTER STREET	RESURFACING	DDR	0	0	0	0	5,607,304
HIGHWAYS	4036101	SR-A1A/S.OCEAN BLVD FROM BOYNTON INLET BRIDGE TO SR-802/LAKE WORTH RD	RESURFACING	SA	0	0	30,000	0	0
				LFP	0	0	12,900	0	0
HIGHWAYS	4068701	I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD	ADD LANES & RECONSTRUCT	NHAC	0	0	1,000,000	0	0
HIGHWAYS	4162581	PB CO ITS FACILITY O & M JPA	ITS FREEWAY MANAGEMENT	DDR	0	0	0	0	1,000
HIGHWAYS	4204751	SE 23RD ST. @FEC XING #272485X	RAILROAD SIGNAL	RHH	0	0	134,640	0	0
				RHP	0	0	64,440	0	0
HIGHWAYS	4218461	SR-802/LAKE AVENUE CROSSING 272463-X RR MP 306 + 209'	RESURFACING	DDR	0	0	67,401	0	0
HIGHWAYS	4218481	SR-802/LUCERNE AVE CROSSING 272462-R RR MP 305 + 5,236'	RESURFACING	DDR	0	0	67,401	0	0
HIGHWAYS	4218491	SR-704/OKEECHOBEE BL CROSSING 272429R RR MP 299 + 4,135'	RESURFACING	DDR	0	0	80,984	0	0
HIGHWAYS	4230761	SR-806/ATLANTIC AVE CSX R/R XING#628155-F R/R MP SX987.65	RESURFACING	DDR	0	0	35,000	0	0
HIGHWAYS	4230771	SR-794/YAMATO ROAD CSX R/R XING#628163-X R/R MP SX992.40	RESURFACING	DDR	0	0	35,000	0	0
TURNPIKE	4061122	TOLL PLAZAS FOR JOG RD / TPK (SR91) PARTIAL INTCHG (MP 98)	TOLL PLAZA	PKBD	0	0	1,000	0	0
TURNPIKE	4170321	BRIDGE DECK CLEARANCE UPGRADE,#930148 (PGA BLVD - MP 109) (SR 786)	BRIDGE-REPAIR/REHABILITATION	PKYI	0	0	0	61,200	0
PTO: AVIATION	4166821	PALM BEACH COUNTY INTERNATIONAL AIRPORT	AIR TRAFFIC CONTROL TOWER	FAA	0	0	0	0	1,600,000
PTO: AVIATION	4189261	PALM BEACH INTERNATIONAL AIR TRAFFIC CONTROL TOWER	AIRPORT IMPROVEMENT	FAA	0	0	0	0	3,968,000
PTO: TRANSIT	4082871	JOB ACCESS & REVERSE COMMUTE PROGRAM PALM BEACH COUNTY	OPERATING FOR FIXED ROUTE	FTA	0	0	0	0	500,000
				LF	0	0	0	0	500,000
PTO: TRANSIT	4150481	PALM TRAN AUTOMATED VEHICLE LOCATION & MOBILE DATA TERMINALS	TRANSIT IMPROVEMENT	IVH	0	0	0	0	1,568,733
PTO: TRANSIT	4150482	PALM TRAN NEW BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	FTA	0	0	0	0	285,536

GROUP	ITEM NO	DESCRIPTION	WORK MIX	FUND CODE	PE	ROW	RRU	CST	MISC
PTO: TRANSIT	4150483	PALM TRAN AVL-APC SYSTEM WITH SMART CARD FARE BOXES	TRANSIT IMPROVEMENT	FTA	0	0	0	0	47,589
PTO: TRANSIT	4150484	PALM TRAN BUS PURCHASE	TRANSIT IMPROVEMENT	FTA	0	0	0	0	247,500
PTO: TRANSIT	4151581	TROLLEY BUSES FOR WEST PALM BEACH	PURCHASE VEHICLES/ EQUIPMENT	FTA	0	0	0	0	2,029,598
PTO: TRANSIT	4166841	PALM BEACH GARDENS BUS SHELTERS	PUBLIC TRANSPORTATION SHELTER	FTA	0	0	0	0	20,000
PTO: TRANSIT	4211681	WEST PALM BEACH TROLLEY SHELTER	TRANSIT IMPROVEMENT	FTA	0	0	0	0	247,500
PTO: TRANSIT	4211752	SOUTH FL REGIONAL TRANSPORTATION AUTHORITY W PALM BCH	TRANSIT IMPROVEMENT	FTA	0	0	0	0	453,420
PTO: TRANSIT	4211781	PALM BEACH COUNTY REPLACEMENT BUSES	PURCHASE VEHICLES/ EQUIPMENT	FTA	0	0	0	0	226,710
PTO: TRANSIT	4212341	PALM BEACH COUNTY PLAN & CONSTRUCT TRANSIT FACILITY - BELLE GLADE	TRANSIT IMPROVEMENT	FTA	0	0	0	0	666,250
TOTAL					0	0	1,528,766	61,200	17,969,140

All projects are in Palm Beach County.

DDR - District Dedicated Revenue; SA - Surface Transportation Program, Any Area; LFP - Local Funds for Participating; NHAC- National Highway (Advance Construction Regular);
RHH - Rail Highway Crossings - Hazard; RHP - Rail-Highway Crossings - Protective Devices; PKBD - Turnpike Master Bond Fund; PKYI - Turnpike Improvement; FAA - Federal Aviation
Administration; FTA - Federal Transit Administration; LF- Local Funds; IVH - Intelligent Vehicle Highway System

PE - Preliminary Engineering, ROW - Right of Way, RRU - Railroad/Utilities, CST - Construction, MISC - Grants and Miscellaneous