

RESOLUTION NO. 2015-03.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016, PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Cloud Lake, Florida, desires to adopt a budget showing revenue of the Town from all sources and the estimated expenditures for the various purposes for the ensuing fiscal year; and

WHEREAS, the Town does not levy ad valorem taxes and has not adopted a millage rate for the 2015/2016 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, THAT:

Section 1: The proposed budget for the fiscal year previously prepared, reviewed and amended by the Town Council is hereby finalized and adopted for the fiscal year of said municipality beginning October 1, 2015, and ending September 30, 2016. Said budget is attached hereto as Exhibit "A", and made a part hereof by reference.

Section 2: All resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.

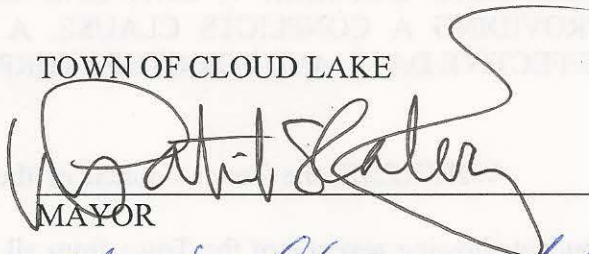
Section 3: Should any section or provision of this resolution or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this resolution.



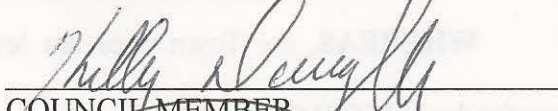
Section 4: This resolution shall take effect immediately upon passage.

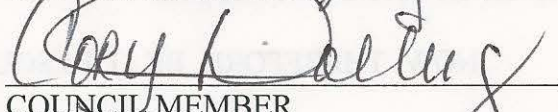
PASSED AND ADOPTED this 10th day of September, 2015.

TOWN OF CLOUD LAKE


MAYOR

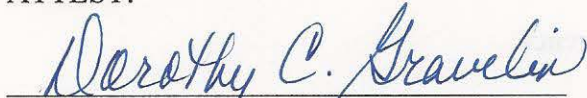

COUNCIL MEMBER


COUNCIL MEMBER


COUNCIL MEMBER

Craig Lamb - absent
COUNCIL MEMBER

ATTEST:


TOWN CLERK



TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
 Phone: 561-686-2815 Fax: 561-683-5120
 E-mail: townofcloudlake@msn.com

The Town of Cloud Lake Fiscal Year 2015-2016 **BUDGET AND TAXES** adopted Thursday, September 10, 2015.

FISCAL YEAR 2015-2016 AMENDED BUDGET SUMMARY
PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL FUND.</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	5,999
314.000	Utility Taxes	4,300
315.000	Communication Services Taxes	3,585
316.000	Local Business Taxes	600
322.000	Building Permits	4,500
323.000	Franchise Fees	4,500
329.000	Other Licenses and Registrations	22
335.000	State Shared Revenues	16,101
338.000	County Shared Revenues	3,200
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	1,800
362.000	Rental Fees	65,000
369.000	Miscellaneous Revenue	100
381.00	Carryover	<u>3,173</u>
	TOTAL REVENUES	113,000
<u>APPROPRIATIONS:</u>		
512.000	Executive	26,465
513.000	Finance & Administration	8,500
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	13,500
515.000	Comprehensive Planning	2,000
519.000	General Governmental Services	23,850
521.000	Law Enforcement	1,000
524.000	Protective Inspections	4,020
534.000	Garbage/Solid Waste Control Services	10,000
536.000	Town Hall Water Service	500
537.000	Conservation & Resource Management	2,000
538.000	Flood Control/Stormwater Management	9,565
541.000	Road and Street Facilities	3,600
572.000	Parks & Recreation – Nature Preserve	5,500
574.000	Special Events	1,500
580.000	Contingency and Reserves	<u>1,000</u>
	TOTAL APPROPRIATIONS	113,000

The Fiscal Year 2015-2016 budget is on file in the Office of the Town Clerk