

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2021-2022 **BUDGET AND TAXES** on **Wednesday, September 8, 2021 at 7:00 p.m.** at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2021-2022 BUDGET SUMMARY

PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
<u>REVENUES</u>				
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,036		6,036
312.600	Discretionary Sales Surtaxes		10,120	10,120
314.000	Utility Taxes	6,500		6,500
315.000	Communication Services Taxes	1,000		1,000
316.000	Local Business Taxes	400		400
322.000	Building Permits	400		400
323.000	Franchise Fees	6,200		6,200
335.000	State Shared Revenues	16,796		16,796
338.000	County Shared Revenues	3,200		3,200
342.000	Protective Inspection Fees	40		40
361.000	Interest & Dividends	3,750		3,750
362.000	Rental Fees	75,000		75,000
369.000	Miscellaneous Revenue	4,950		4,950
381.000	Carry Forward Surtax Revenue	<u>19,928</u>	<u>35,000</u>	<u>54,928</u>
	TOTAL REVENUES	144,200	45,120	189,320
<u>APPROPRIATIONS:</u>				
512.000	Executive	31,630		31,630
513.000	Finance & Administration	42,350		42,350
514.000	Legal Counsel, Expenses, Ordinance Codification	15,600		15,600
515.000	Comprehensive Planning	3,000		3,000
519.000	General Governmental Services	4,800		4,800
521.000	Law Enforcement	1,000		1,000
524.000	Protective Inspections	2,640		2,640
534.000	Garbage/Solid Waste Control Services	10,730		10,730
537.000	Conservation & Resource Management	1,250		1,250
538.000	Flood Control/NPDES/Stormwater Management	16,500		16,500
541.000	Road and Street Facilities	4,000		4,000
572.000	Parks & Recreation – Nature Preserve	5,200		5,200
574.000	Special Events	2,000		2,000
580.000	Contingency & Reserves – Surtax Expenditures	<u>3,000</u>	<u>45,120</u>	<u>48,120</u>
	TOTAL APPROPRIATIONS	144,200	45,120	189,320

The Fiscal Year 2021-2022 Budget is on file in the Office of the Town Clerk