

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2015-2016 **BUDGET AND TAXES** on Thursday, September 10, 2015 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2015-2016 BUDGET SUMMARY PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	5,999
314.000	Utility Taxes	4,300
315.000	Communication Services Taxes	3,585
316.000	Local Business Taxes	600
322.000	Building Permits	4,500
323.000	Franchise Fees	4,500
329.000	Other Licenses and Registrations	22
335.000	State Shared Revenues	16,101
338.000	County Shared Revenues	3,200
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	1,800
362.000	Rental Fees	65,000
369.000	Miscellaneous Revenue	100
381.000	Carry Forward	<u>3,173</u>
	TOTAL REVENUES	113,000
<u>APPROPRIATIONS:</u>		
512.000	Executive	26,465
513.000	Finance & Administration	8,500
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	13,500
515.000	Comprehensive Planning	2,000
519.000	General Governmental Services	24,000
521.000	Law Enforcement	1,200
524.000	Protective Inspections	4,020
534.000	Garbage/Solid Waste Control Services	10,000
536.000	Town Hall Water Service	500
537.000	Conservation & Resource Management	2,000
538.000	Flood Control/Stormwater Management	9,400
541.000	Road and Street Facilities	3,400
572.000	Parks & Recreation – Nature Preserve	5,500
574.000	Special Events	1,500
580.000	Contingency and Reserves	<u>1,015</u>
	TOTAL APPROPRIATIONS	113,000

The Fiscal Year 2014-2015 budget is on file in the Office of the Town Clerk