

RESOLUTION NO. 2020-1

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GLEN RIDGE, FLORIDA, APPROVING THE ESTIMATES OF REVENUE AND EXPENSE FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF OCTOBER, 2020, AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2021 (ANNUAL BUDGET), AS PREPARED BY THE MAYOR AND REVIEWED BY THE TOWN COMMISSION, AND APPROPRIATING THE SUMS OF MONEY SHOWN THEREIN AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAID ALL EXPENSES AND LIABILITIES OF THE TOWN FOR SUCH FISCAL YEAR; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING A SAVINGS CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the Town of Glen Ridge, Florida, duly prepared and filed with the Town Council her estimates of revenue and expenses (sometimes referred to herein as "estimates") for the fiscal year of such Town commencing on the 1st day of October 2020, and ending on the 30th day of September 2021, as provided in Section 200.065, Florida Statutes, Chapter 61-2340, Laws of Florida; and

WHEREAS, said estimates were reviewed and revised by the Town Council; and

WHEREAS, pursuant to law, a "tentative" budget hearing was held by the Town Council on the 5th day of August 2020, at 6:30 p.m. to consider, adjust or amend, and to give "tentative" approval of the estimates; and

WHEREAS, pursuant to the aforesaid Notice, a public hearing was held by the Town Council on the 5th day of August 2020, at 6:30 p.m. to consider, and if approved, act upon and

adopt said estimates, thereby giving the estimates of expense the force and effect of fixed appropriations; and

WHEREAS, having considered the said estimates of revenue and expense, it is the will and desire of the Town Council that they be approved and adopted, as further revised.

NOW, THEREFORE, BE AND IT IS HEREBY ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GLEN RIDGE, FLORIDA, THAT:

Section 1: The estimates of revenue and expense for the fiscal year of said Town beginning on the 1st day of October 2020, and ending on the 30th day of September 2021, as prepared by the Mayor and reviewed by the Town Council, be and the same are hereby approved and adopted, as further revised, and a copy thereof is attached hereto as Exhibit "A" and made a part hereof by reference.

Section 2: The sums of money shown in the aforesaid estimate of expense, or as much thereof as may be needed or deemed necessary to defray all expenses and liabilities of the Town, be and the same are hereby appropriated for the corporate municipal purposes and objects of such Town, as specified herein for the fiscal year commencing on the 1st day of October 2020, and ending on the 30th day of September 2021.

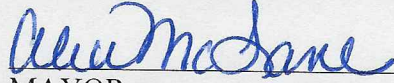
Section 3: All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 4: Should any section or provision of this Resolution or any portion thereof be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the remainder of this Resolution.

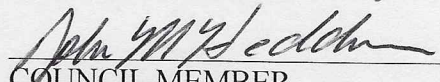
Section 5: This Resolution shall become effective immediately upon passage.

FIRST READING and FINAL PASSAGE this 5th day of August 2020.


TOWN OF GLEN RIDGE, FLORIDA


MAYOR


COUNCIL MEMBER


COUNCIL MEMBER


COUNCIL MEMBER


COUNCIL MEMBER

COUNCIL MEMBER

ATTEST:


TOWN MANAGER

**Town of Glen Ridge
FY 20-21 Budget**

Town of Glen Ridge FY 20-21 Budget				
A	B	C		J
Category	Account Number*	Account Name		2020-21 BUDGET
1	REVENUE	312.410	First Local Option Fuel Tax	\$8,800.00
2		312.420	Second (New) Local Option Fuel Tax	\$4,000.00
3				
4		312.600	Local Government Infrastructure Surtax	\$14,700.00
5				
6		314.100	Utility Service Tax - Electricity	\$25,000.00
7				
8		315.000	Communications Services Tax	\$7,800.00
9				
10		316.000	Occupational Licenses - Glen Ridge	\$1,800.00
11		316.100	Countywide Occupational Licenses	\$1,500.00
12				
13		322.000	Building Permits	\$23,000.00
14				
15		323.100	Franchise Fee - Electricity	\$19,000.00
16				
17		329.000	Other permits, fees, special assessments	\$800.00
18				
19		335.120	State Revenue Sharing - Proceeds	\$6,700.00
20		335.180	State Rev Sharing - Local Govt 1/2 Cent Sales Tax	\$16,000.00
21				
22		343.400	Service Charge - Garbage/Solid Waste	\$50.00
23				
24		361.000	Interest	\$550.00
25				
26		369.900	Other Miscellaneous Revenue: Lien Search; Code F	\$1,000.00
27				
28			TOTAL REVENUE	\$130,700.00
29				
30				
31	EXPENSE	512.000	Executive: Town Manager	\$30,000.00
32				

33		513.150	Financial and Administrative: Payroll Taxes	\$6,000.00
34		513.300	Financial and Administrative: Unemployment Taxes	\$50.00
35		513.350	Financial and Administrative: Accounting/Audit	\$7,500.00
36		513.400	Financial and Administrative: Travel, Per Diem Expe	\$250.00
37		513.450	Financial and Administrative: Telephone	\$3,000.00
38		513.550	Financial and Administrative: Electric Town Hall	\$1,500.00
39		513.650	Financial and Administrative: Printing	\$500.00
40		513.700	Financial and Administrative: Bank Fees	\$50.00
41		513.750	Financial and Administrative: Office Expense	\$3,000.00
42		513.800	<i>Financial and Administrative: Operating Supplies</i>	\$0.00
43		513.850	Financial and Administrative: Dues	\$550.00
44				
45		514.000	Legal Counsel	\$12,000.00
46				
47		515.000	Comprehensive Planning	\$1,000.00
48				
49		519.100	Other Gen Govt Svcs: Mayor Discretionary Fund	\$600.00
50		519.150	Other Gen Govt Svcs: Advertising	\$2,000.00
51		519.200	Other Gen Govt Svcs: Insurance General	\$7,000.00
52		519.250	Other Gen Govt Svcs: Maintenance Town Hall	\$3,500.00
53		524.000	Protective Inspections	\$0.00
54		524.100	Protective Inspections: Building Official	\$18,000.00
55		524.150	Protective Inspections: Code Enforcement	\$3,200.00
56		524.200	Protective Inspections: Dept BDR Permit Surcharge	\$700.00
57				
58		525.000	Emergency and Disaster Relief Services	\$4,000.00
59				
60		534.000	Garbage/Solid Waste Control Services	\$50.00
61				
62		536.000	Water-Sewer Combination Services	\$400.00
63				
64		537.000	Conservation and Resources Mgt: Aquatic Control	\$1,000.00
65				
66		538.000	Flood Control/Stormwater Mgt: NPDES	\$14,000.00
67				
68		541.100	Road and Street Facilities: Street Lighting	\$3,500.00

69		541.150	Road and Street Facilities: Drainage-Repairs Mainte	\$6,250.00
70		541.200	Road and Street Facilities: Road/Street Maintenance	\$500.00
71				
72		572.000	Parks and Recreation	\$300.00
73				
74		574.000	Special Events	\$300.00
75				
76				
77				
78			TOTAL EXPENSES	\$130,700.00
79				
80			NET INCOME	\$0.00