

PALM BEACH COUNTY
EDUCATIONAL FACILITIES AUTHORITY

FYE 6/30/2021 Budget

Revenues

Current year revenues - Bond fee	\$ 4,000
Fund balance forward 7/1/2020	<u>43,235</u>
 Total Revenues	 \$ 47,235

Expenses

Bond expenses	\$ 3,500
Directors fee	1,000
Meetings expenses	600
Administrative expenses	<u>200</u>
 Total Expenses	 \$ <u>5,300</u>

Excess of Revenue over Expense FYE 6/30/2021	\$ 41,935
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