




Interoffice Communication

TO: Dave Kerner, Mayor and
Members of the Board of County Commissioners

FROM: Sherry Brown, Director 
Office of Financial Management and Budget

DATE: September 8, 2020

SUBJECT: **Second Public Hearing – FY 2021 Budget**

Attached is the agenda package for the Second Public Hearing on the FY 2021 Budget. Please bring this package with you to the meeting on September 15th, 6:00 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.7815 mills.

If you have any questions, please call me at 355-4626 or Lisa Pontius at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

**Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 15, 2020**

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3 In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Palm Beach County Countywide proposed millage rate of 4.7815 is 4.26% over the rolled-back rate of 4.5863 – this requires a supermajority vote • Palm Beach County Library District proposed millage rate of 0.5491 is 4.25% over the rolled-back rate of 0.5267 • Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 4.73% over the rolled-back rate of 3.3020 – this requires a supermajority vote • Palm Beach County Jupiter Fire MSTU proposed millage rate of 1.8911 is 2.26% over the rolled-back rate of 1.8493 • Palm Beach County Aggregate proposed millage rate of 6.5836 is 3.03% over the rolled-back rate of 6.3902 • Palm Beach County Countywide voted debt millage rate is 0.0309 • Palm Beach County Library voted debt millage rate is 0.0342 <p>(Read page 5)</p>
Verdenia	<p>Page 6 contains a summary of proposed transfers and amendments to the FY 2021 tentative budget. The transfers and amendments do not result in increased property taxes.</p> <p>Budget Briefing/Commissioner Comments & Questions</p>

Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
Verdenia	The proposed Palm Beach County Countywide millage rate of 4.7815, which is 4.26% over the rolled-back rate of 4.5863. The Palm Beach County Countywide Debt Service millage rate is 0.0309
BCC	Motion to adopt millage resolution – Countywide (Pages 15 - 16)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$4,648,364,645 (Page 17)
BCC	Motion to approve the Sheriff’s gross budget of \$739,895,972
Mayor	Return to the Board for discussion on the Library District
Verdenia	The proposed Palm Beach County Library District millage rate of 0.5491, which is 4.25% over the rolled-back rate of 0.5267. The Palm Beach County Library District Debt Service millage rate is 0.0342.
BCC	Motion to adopt millage resolution – Library District (Pages 23 - 24)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$138,444,253 (Page 25)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$43,914,278 (Page 27)
Mayor	Return to the Board for discussion on the Fire MSTU
Verdenia	The proposed Palm Beach County Fire MSTU millage rate of 3.4581, which is 4.73% over the rolled-back rate of 3.3020.
BCC	Motion to adopt millage resolution – Fire Rescue MSTU (Page 28)
BCC	Motion to adopt budget resolution for the Fire-Rescue MSTU Fund in the amount of \$558,600,301 (Page 29)
Mayor	Return to the Board for discussion on the Jupiter Fire MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire MSTU millage rate of 1.8911, which is 2.26% over the rolled-back rate of 1.8493.

BCC	Motion to adopt millage resolution – Jupiter Fire MSTU (Page 31)
BCC	Motion to adopt budget resolution for the Jupiter Fire MSTU in the amount of \$22,275,401 (Page 32)
Mayor	Return to the Board for discussion on the MSTU- Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$13,272,291 (Page 33)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate of 6.5836, which is 3.03% over the rolled-back rate of 6.3902.
BCC	Motion to adopt aggregate millage resolution (Page 34)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

**Public Hearing Agenda
Robert Weisman Governmental Center
Jane M. Thompson Memorial Chambers
September 15, 2020 - 6:00 P.M.**

	<u>Page Reference</u>
<i>I.</i> <u>Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance to the Flag	
<i>II.</i> <u>Adoption of Agenda</u>	
<i>III.</i> <u>Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate and Specific Purposes for Increase/(Decrease)	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled-Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Summary of Amendments and Transfers to the Tentative Budget	6-7
D. County Administrator's Budget Briefing/Commissioner Comments	
E. Public Comments, Discussion of Budgets, Motions to Adopt Tentative Millages, Motions to Adopt Tentative Budgets	
1. Countywide Funds - Amendments	8-13
2. County Library District Funds - Fund Budgets	14
3. Municipal Service Taxing District Fund-Fund Budget	14
4. Fire-Rescue Funds-Fund Budgets	14
5. Municipal Service Taxing Unit-Unincorporated Improvement Fund Fund Budget	14
6. Millage and Budget Resolutions	15-34
F. Publicly announce the percent, if any, by which the adopted millage rate exceeds the rolled-back rate.	
<i>IV.</i> <u>Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 355-2580.



County Administration

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2030
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Mary Lou Berger
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

September 15, 2020

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate exceeds the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

Proof of Publication



County Administration

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County Administrator

Verdenia C. Baker

September 15, 2020

The Honorable Dave Kerner, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE ⁽¹⁾

BOARD OF COUNTY COMMISSIONERS

	FY 2020 Millage Rates		FY 2021 Rolled-Back Rate		FY 2021 Proposed Taxes		Proposed Increase or Decrease		
	Millage		Millage	Taxes	Millage	Taxes	Millage	Taxes	% Increase Or % (Decrease) From Rolled-Back Rate
Countywide ⁽²⁾	4.7815	\$964,602,000	4.5863		4.7815	\$1,005,656,949	0.1952	\$ 41,054,949	4.26 %
County Library District	0.5491	\$58,771,761	0.5267		0.5491	\$61,271,262	0.0224	2,499,501	4.25 %
Fire-Rescue MSTU	3.4581	\$281,855,743	3.3020		3.4581	\$295,180,299	0.1561	13,324,556	4.73 %
Jupiter Fire-Rescue MSTU	1.9097	\$22,064,262	1.8493		1.8911	\$22,562,984	0.0418	498,722	2.26 %
Aggregate Millage Rate ⁽³⁾	6.5771		6.3902		6.5836		0.1934		3.03 %
Total Taxes		<u>\$1,344,002,726</u>				<u>\$1,384,671,494</u>		<u>\$ 40,668,768</u>	

⁽¹⁾ Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

⁽²⁾ Exclusive of voted debt millages for FY 2020 and FY 2021 as shown below:

	FY 2020	FY 2021
Countywide	0.0765	0.0309
County Library	<u>0.0379</u>	<u>0.0342</u>
Total	0.1144	0.0651

⁽³⁾ Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any district dependent to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2021**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 31,835,310	
Increase in Other Constitutional Officers including Judicial	2,094,140	
Increase in BCC Operations (net of revenues)	29,511,567	
Increase in Non-Departmental Operations	9,112,958	
Increase in Reserves	19,901,511	
Decrease in Major/Other revenues	7,768,000	
Increase in Capital Projects	925,000	
Decrease in Debt Service	(1,555,644)	
Increase in Other Funding Sources	(2,881,796)	
Increase in Beginning Balance Brought Forward	(42,419,015)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(13,237,082)</u>	\$ 41,054,949
County Library		
Increase in Library operations (net of revenues)	\$ 3,045,772	
Increase in Reserves	373,124	
Increase for transfer to Library Improvement/Expansion Funds	2,500,000	
Increase in Beginning Balance Brought Forward	(2,566,850)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(852,545)</u>	2,499,501
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 12,570,277	
Increase for transfer to Capital Projects Fund	8,555,000	
Increase in Reserves	8,684,865	
Increase in Beginning Balance Brought Forward	(12,209,297)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(4,276,289)</u>	13,324,556
Jupiter Fire MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 794,672	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(295,950)</u>	498,722

**Board of County Commissioners
Palm Beach County, Florida
Summary of Amendments and Transfers to FY 2021 Tentative Budget**

Local Government One-Cent Infrastructure Surtax – Fund 3950 – \$0 – Page 7

This **transfer** is necessary to adjust funding for Jacobs project management fees.

**Board of County Commissioners
Palm Beach County, Florida
Transfer to FY 2021 Tentative Budget**

<u>Local Government One-Cent Infrastructure Surtax - Fund 3950</u>	<u>Increase/ (Decrease)</u>
Revenues:	
Total Revenues	<u>\$ -</u>
Appropriations:	
Building Construction - CIP	\$ 52,589
Res - New Projects	(52,589)
Total Appropriations	<u>\$ -</u>
<p>This transfer is necessary to adjust funding for Jacobs project management fees.</p>	

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted					2021 Tentative				
		Mills	Taxes	Other Revenue	Budget		Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7815	951,376,856	543,525,179	1,494,902,035	4.7815	1,005,656,949	577,981,670	1,583,638,619	1,580,713,837	
	Operating Ad Valorem Tax Funds - Countywide	4.7815	951,376,856	543,525,179	1,494,902,035	4.7815	1,005,656,949	577,981,670	1,583,638,619	1,580,713,837	
2513	16.0M GO 05A DS, Ref 25M Rec Fac 99A	-	0	0	0	-	0	0	0	0	
2518	115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A	0.0396	7,887,836	(199,111)	7,688,725	-	0	0	0	0	
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0190	3,784,568	(100,068)	3,684,500	0.0174	3,663,595	16,655	3,680,250	3,680,250	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0179	3,565,461	(111,311)	3,454,150	0.0135	2,842,445	611,705	3,454,150	3,454,150	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0765	15,237,865	(410,490)	14,827,375	0.0309	6,506,040	628,360	7,134,400	7,134,400	
	Total Ad Valorem Tax Funds - Countywide	4.8580	966,614,721	543,114,689	1,509,729,410	4.8124	1,012,162,989	578,610,030	1,590,773,019	1,587,848,237	
1001	HUD- Housing and Urban Development										
1003	Community Action Program		0	205,507	205,507		0	359,118	359,118	359,118	
1004	Farmworker Career Development Program (FCDP)		0	1,538,238	1,538,238		0	1,550,392	1,550,392	1,600,392	
1006	DOSS - Administration		0	249,954	249,954		0	228,977	228,977	228,977	
1009	Low Income Home Energy Assistance Program Fund		0	9,923,490	9,923,490		0	10,407,946	10,407,946	10,407,946	
1010	Ryan White Care Program		0	2,945,267	2,945,267		0	4,611,776	4,611,776	4,611,776	
1100	Affordable Housing Trust Fund (SHIP)		0	7,360,661	7,360,661		0	7,325,416	7,325,416	7,325,416	
1101	Housing & Community Devlpmt		0	6,456,694	6,456,694		0	5,184,382	5,184,382	5,184,382	
1103	Home Investmnt Partnership Act		0	14,207,942	14,207,942		0	12,511,315	12,511,315	12,511,315	
1104	Section 108 Loan Fund		0	6,470,874	6,470,874		0	7,699,589	7,699,589	7,699,589	
1109	Neighborhood Stabilization Program		0	422,125	422,125		0	0	0	0	
1112	Neighborhood Stabilization Program 2		0	6,613,558	6,613,558		0	7,015,249	7,015,249	7,015,249	
1113	Neighborhood Stabilization Program 3		0	5,370,151	5,370,151		0	3,476,838	3,476,838	3,476,838	
1114	Workforce Housing Trust Fund		0	1,103,046	1,103,046		0	1,336,683	1,336,683	1,336,683	
1116	Housing Initiative Fund		0	3,758,359	3,758,359		0	4,970,150	4,970,150	4,970,150	
1151	Law Enforcement Trust Fund		0	1,438,526	1,438,526		0	5,127,000	5,127,000	5,127,000	
1152	Sheriff's Grants		0	9,042,900	9,042,900		0	1,352,062	1,352,062	1,352,062	
1200	Beautification Maintenance		0	1,817,322	1,817,322		0	10,807,823	10,807,823	10,807,823	
1201	County Transport Trust		0	50,977,458	50,977,458		0	1,933,554	1,933,554	1,933,554	
1203	Red Light Camera Fund		0	24,848	24,848		0	50,881,755	50,881,755	51,289,837	
1220	Natural Areas Stwrdship Endwmtnt		0	5,286,308	5,286,308		0	25,404	25,404	25,404	
1222	Ag Reserve Land Management		0	1,806,170	1,806,170		0	5,244,785	5,244,785	5,244,785	
1223	Environmental Enhance-Freshwtr		0	349,112	349,112		0	1,916,564	1,916,564	1,916,564	
1224	Environmental Enhance-Saltwtr		0	928,238	928,238		0	438,563	438,563	438,563	
1225	Environmental Enhance-Nonspec		0	4,200,278	4,200,278		0	1,081,392	1,081,392	1,081,392	
			0		4,200,278		0	4,184,102	4,184,102	4,184,102	

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1226	Natural Areas Fund		0	8,268,682	8,268,682		0	10,619,310	10,619,310	
1227	Pollution Recovery Trust Fund		0	1,324,505	1,324,505		0	1,207,117	1,207,117	
1228	State Mosquito		0	41,646	41,646		0	47,310	47,310	
1229	FDEP Lake Worth Lagoon Ecosyst		0	1,835,625	1,835,625		0	1,468,927	1,468,927	
1230	Petroleum Storage Tank Program		0	635,575	635,575		0	522,772	522,772	
1231	Petrol Store Tank Compliance		0	755,471	755,471		0	736,557	736,557	
1232	Manatee Protection		0	5,164,906	5,164,906		0	5,693,733	5,693,733	
1261	Bond Waiver Program R89-1178		0	739,883	739,883		0	758,344	758,344	
1263	School Impact Fees Zone 1		0	1,098,346	1,098,346		0	1,146,626	1,146,626	
1264	School Impact Fees Zone 2		0	2,271,829	2,271,829		0	2,896,631	2,896,631	
1265	School Impact Fees Zone 3		0	1,194,782	1,194,782		0	2,068,645	2,068,645	
1266	School Impact Fees Zone 4		0	1,181,332	1,181,332		0	1,815,114	1,815,114	
1321	Law Library		0	515,768	515,768		0	508,498	508,498	
1323	Criminal Justice Trust Fund		0	681,052	681,052		0	807,287	807,287	
1324	Local Requirements & Innovatooons Fund (F.S.29.004& 0082a2)		0	277,874	277,874		0	261,544	261,544	
1325	Legal Aid Programs Fund (F.S.29.008)		0	257,000	257,000		0	257,000	257,000	
1326	JAC Juvenile Programs Fund		0	257,000	257,000		0	257,000	257,000	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	4,843,356	4,843,356		0	4,665,256	4,665,256	6,363,158
1340	Palm Tran Operations		0	104,522,118	104,522,118		0	107,908,264	107,908,264	107,990,264
1341	Palm Tran Grants		0	50,398,344	50,398,344		0	66,028,641	66,028,641	
1343	Palm Tran Vehicle Replacements		0	3,600,000	3,600,000		0	3,600,000	3,600,000	
1384	Golf Course Operations		0	13,000,082	13,000,082		0	13,925,854	13,925,854	
1401	OCR Special Projects and Initiatives		0	1,835,418	1,835,418		0	1,658,891	1,658,891	
1402	Nuisance Abatement		0	6,598,059	6,598,059		0	6,486,679	6,486,679	
1420	ACC Mobile Spay/Neuter Prgm		0	704,707	704,707		0	703,660	703,660	
1423	Victims Of Crime Emergency Support Fund		0	681,901	681,901		0	716,011	716,011	
1425	EMS Award-Grant Program		0	160,789	160,789		0	155,993	155,993	
1426	Public Safety Grants		0	1,735,196	1,735,196		0	2,806,256	2,806,256	
1427	Emergency Management		0	166,679	166,679		0	137,383	137,383	
1428	Em Preparedness & Assistance		0	384,720	384,720		0	384,010	384,010	
1429	Regulation Of Towing Business		0	620,785	620,785		0	643,142	643,142	
1430	Vehicle For Hire Ordinance		0	972,144	972,144		0	955,002	955,002	
1432	Moving Ordinance		0	158,736	158,736		0	167,460	167,460	
1434	Emergency Communications Number "E-911" FS365.172		0	10,426,029	10,426,029		0	12,728,240	12,728,240	
1436	Justice Service Grant Fund		0	1,834,929	1,834,929		0	1,524,494	1,524,494	
1438	Urban Areas Security Initiative Grant		0	147,226	147,226		0	138,618	138,618	
1439	Radiological Emergency Preparedness-FPL		0	186,289	186,289		0	189,862	189,862	
1440	Highridge Activity Fund		0	60,017	60,017		0	64,729	64,729	

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1450	TDC-Convention Center Oper		0	8,437,944	8,437,944		0	8,575,822	8,575,822	9,686,627
1451	TDC-Film Commission		0	2,340,587	2,340,587		0	2,092,689	2,092,689	1,724,360
1452	TDC-Special Projects		0	3,357,786	3,357,786		0	3,828,076	3,828,076	4,092,776
1453	TDC-4th Cent Local Option Tax		0	14,809,843	14,809,843		0	18,654,087	18,654,087	13,422,140
1454	TDC-Tourism		0	22,614,821	22,614,821		0	21,402,137	21,402,137	18,021,812
1455	TDC-Cultural Arts		0	9,169,131	9,169,131		0	9,026,675	9,026,675	7,754,623
1456	TDC-Beaches		0	7,257,087	7,257,087		0	7,094,685	7,094,685	5,535,125
1457	TDC-Sports Commission		0	5,051,947	5,051,947		0	5,406,490	5,406,490	5,099,539
1458	TDC-1st Cent Tourist Local Option Tax		0	22,627,125	22,627,125		0	19,732,031	19,732,031	15,982,033
1470	Drug Abuse Trust Fund		0	102,438	102,438		0	88,523	88,523	
1480	Driver Ed Trust FS318.121		0	1,919,060	1,919,060		0	2,140,372	2,140,372	
1482	Cooperative Extension Rev fund		0	445,946	445,946		0	418,050	418,050	
1483	PBC Office of Inspector General (IG)		0	3,478,744	3,478,744		0	3,593,397	3,593,397	
1500	Crime Prevention Fund		0	840,808	840,808		0	726,571	726,571	
1501	Domestic Violence Fund		0	551,265	551,265		0	567,158	567,158	
1507	Criminal Justice Grant Fund		0	529,602	529,602		0	534,930	534,930	
1512	MacArthur Foundation's Safety and Justice Challenge \$2M		0	1,092,582	1,092,582		0	0	0	1,400,000
1513	MacArthur Foundation's Safety and Justice Challenge \$1.4M		0	0	0		0	0	0	
1521	Public Affairs Replacement Frequency		0	120,144	120,144		0	80,578	80,578	
1539	Economic Development		0	6,672,940	6,672,940		0	5,902,952	5,902,952	
1540	HUD Loan Repayment Account		0	13,087,004	13,087,004		0	12,607,503	12,607,503	
1541	Energy Efficiency & Consvr Blk Grnt		0	114,187	114,187		0	152,657	152,657	
1543	USDA Intermediary Relending Loan Program		0	984,562	984,562		0	1,131,687	1,131,687	
1544	USEPA Revolving Loan Fund Program		0	913,329	913,329		0	744,797	744,797	
1545	Economic Development Incentives Fund		0	0	0		0	743,241	743,241	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	748,593	748,593		0	730,404	730,404	
2071	10.0M NAV 13 DS, ISS VOIP		0	1,491,828	1,491,828		0	0	0	
2072	13.1M NAV 13 DS, Max Planck3		0	1,065,924	1,065,924		0	1,111,148	1,111,148	
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	1,787,588	1,787,588		0	685,144	685,144	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,414,481	4,414,481		0	4,413,281	4,413,281	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,149,031	2,149,031		0	2,149,208	2,149,208	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	5,008,430	5,008,430		0	5,006,912	5,006,912	
2079	56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj		0	2,833,750	2,833,750		0	2,833,750	2,833,750	
2519	115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A		0	396,845	396,845		0	0	0	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,102,350	1,102,350		0	1,101,123	1,101,123	
2526	62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04		0	5,704,142	5,704,142		0	3,634,142	3,634,142	
2527	62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04		0	5,701,500	5,701,500		0	3,633,625	3,633,625	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,291,227	1,291,227		0	1,277,476	1,277,476	

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2529	147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A		0	19,472,550	19,472,550		0	19,482,350	19,482,350	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,951,025	8,951,025		0	8,945,650	8,945,650	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	7,905,925	7,905,925		0	7,973,050	7,973,050	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,715,250	9,715,250		0	9,713,000	9,713,000	
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,144,588	2,144,588		0	2,135,082	2,135,082	
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	0	0		0	1,326,650	1,326,650	1,328,150
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	0	0		0	1,144,778	1,144,778	1,146,278
3019	25.0M GO 03, Recreational & Cultural Facilities		0	253,802	253,802		0	242,628	242,628	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	113,248	113,248		0	89,582	89,582	
3038	50.0M GO 06, Waterfront Access		0	364,487	364,487		0	147,100	147,100	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg		0	196,953	196,953		0	2,167,025	2,167,025	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	267,725	267,725		0	203,920	203,920	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	4,361,134	4,361,134		0	3,885,661	3,885,661	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	2,260,456	2,260,456		0	2,292,901	2,292,901	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	2,128,685	2,128,685		0	2,161,553	2,161,553	
3500	Transportation Improvmt Fund		0	202,361,433	202,361,433		0	190,909,261	190,909,261	
3501	Road Impact Fee Zone 1		0	50,367,859	50,367,859		0	43,848,039	43,848,039	
3502	Road Impact Fee Zone 2		0	58,298,138	58,298,138		0	65,641,034	65,641,034	
3503	Road Impact Fee Zone 3		0	32,760,112	32,760,112		0	37,787,835	37,787,835	
3504	Road Impact Fee Zone 4		0	33,924,060	33,924,060		0	37,834,383	37,834,383	
3505	Road Impact Fee Zone 5		0	66,228,288	66,228,288		0	66,390,802	66,390,802	
3516	Abacoa Trust Sub Account		0	5,700,762	5,700,762		0	5,808,912	5,808,912	
3519	Northlake Blvd Agr W/Npbcid		0	317,789	317,789		0	324,858	324,858	
3523	Proportionate Share Trust Fund-Briger		0	22,733,481	22,733,481		0	22,764,546	22,764,546	
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,000,274	1,000,274		0	1,148,827	1,148,827	
3532	Impact Fee Assistance Program - Roads Zone 2		0	1,330,892	1,330,892		0	1,891,201	1,891,201	
3533	Impact Fee Assistance Program - Roads Zone 3		0	435,217	435,217		0	627,467	627,467	
3534	Impact Fee Assistance Program - Roads Zone 4		0	652,570	652,570		0	1,034,722	1,034,722	
3535	Impact Fee Assistance Program - Roads Zone 5		0	1,282,511	1,282,511		0	1,654,645	1,654,645	
3542	Proportionate Share Fund - Zone 2		0	550,183	550,183		0	645,597	645,597	
3543	Proportionate Share Fund - Zone 3		0	5,822,865	5,822,865		0	6,254,124	6,254,124	
3544	Proportionate Share Fund - Zone 4		0	1,519,515	1,519,515		0	1,540,854	1,540,854	
3545	Proportionate Share Fund - Zone 5		0	8,930,893	8,930,893		0	12,120,886	12,120,886	
3600	Park Improvemt Fund		0	14,163,847	14,163,847		0	13,349,269	13,349,269	13,702,413
3601	Park Impact Fees Z-1		0	2,664,697	2,664,697		0	3,076,815	3,076,815	
3602	Park Impact Fees Z-2		0	6,510,244	6,510,244		0	8,226,518	8,226,518	
3603	Park Impact Fees Z-3		0	9,233,107	9,233,107		0	10,267,992	10,267,992	
3604	Florida Boating Improvement Program		0	0	0		0	0	0	2,969,383

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3605	Golf Course Capital			0	5,229,347			6,779,993	6,779,993	
3621	Impact Fee Assistance Program - Parks Zone 1			65,897	65,897			94,278	94,278	
3622	Impact Fee Assistance Program - Parks Zone 2			59,335	59,335			117,593	117,593	
3623	Impact Fee Assistance Program - Parks Zone 3			152,159	152,159			201,943	201,943	
3650	Unit 11 Acquisition/Enhancement			912,348	912,348			804,390	804,390	
3651	South Lox Sl Wetland Restoratin			293,698	293,698			301,783	301,783	
3652	Beach Improvement			33,671,302	33,671,302			48,866,217	48,866,217	42,921,615
3653	South Lake Worth Inlet			564,757	564,757			510,458	510,458	
3654	Environmental Resources Capital Projects			2,381,967	2,381,967			1,191,510	1,191,510	
3800	Pud Civic Site Cash Out			2,462,846	2,462,846			2,611,777	2,611,777	
3801	RR&I for 800 Mhz Sys			27,308,278	27,308,278			30,744,013	30,744,013	
3803	Law Enfc/Impct Fees Z2 Rd Patl			4,259,661	4,259,661			4,702,589	4,702,589	
3804	Public Building Impr Fund			75,427,047	75,427,047			88,921,376	88,921,376	
3805	Public Building Impact Fees			13,299,164	13,299,164			10,920,696	10,920,696	
3807	TDC- Bldg Renewal & Replacement			19,141,496	19,141,496			20,166,118	20,166,118	
3815	Impact Fee Assistance Program - Public Building			218,212	218,212			315,509	315,509	
3900	Capital Outlay			30,765,569	30,765,569			24,630,602	24,630,602	
3901	Information Technology Capital Improvements			11,883,413	11,883,413			16,704,127	16,704,127	
3904	Building Capital Projects			47,155,712	47,155,712			56,419,878	56,419,878	
3905	E911 Carry Forward Capital			7,348,496	7,348,496			8,296,553	8,296,553	
3950	Local Government One-Cent Infrastructure Surtax			269,068,640	269,068,640			293,748,034	293,748,034	
4000	Wud Revenue			219,862,000	219,862,000			233,564,000	233,564,000	
4001	WUD Operation & Maintenance			207,516,793	207,516,793			187,722,000	187,722,000	
4010	Renewal & Replacement			1,000,000	1,000,000			1,000,000	1,000,000	
4011	Capital Improvements			254,850,978	254,850,978			308,721,052	308,721,052	
4012	Connection Charge Account			9,934,000	9,934,000			7,892,000	7,892,000	
4013	Special Assessment Prgrm Wud			1,543,000	1,543,000			1,543,000	1,543,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement			5,013,648	5,013,648			5,599,736	5,599,736	
4034	Debt Service Reserve Wud All			4,437,863	4,437,863			4,437,863	4,437,863	
4042	Debt Service WUD 2009			3,961,900	3,961,900			0	0	
4043	WUD FPL Debt Service Coverage Fund			1,648,729	1,648,729			1,687,554	1,687,554	
4044	GUA Debt Service			725,000	725,000			724,000	724,000	
4045	GUA01 Wachovia 2009 Loan			594,000	594,000			0	0	
4047	Debt Service WUD 2013 Ref			6,221,800	6,221,800			6,256,000	6,256,000	
4048	WUD 26.9M Water & Sewer Refunding Series 2015			817,800	817,800			914,000	914,000	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)			0	0			2,642,000	2,642,000	
4100	Airport Operations			103,105,827	103,105,827			76,794,133	76,794,133	
4110	Airport Capital Projects			7,795,021	7,795,021			7,631,204	7,631,204	

BUDGET COMPARISON BY FUND - FY 2020 AND 2021
Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended	
4111	Airports Imp & Dev Fund		0	161,462,709	161,462,709		0	169,675,578	169,675,578		
4112	Airprt Passenger Facility Chgs		0	78,775,231	78,775,231		0	69,290,833	69,290,833		
4113	Noise Abatement & Mitigation		0	494,497	494,497		0	731,861	731,861		
4114	Airports Restricted Assets Fd		0	1,482,511	1,482,511		0	1,248,556	1,248,556		
4138	Debt Serv 16M PBIA Tax Rev Ref 2006B		0	3,460,209	3,460,209		0	3,234,520	3,234,520		
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	2,968,152	2,968,152		0	2,964,560	2,964,560		
5000	Fleet Management		0	60,867,642	60,867,642		0	61,367,157	61,367,157	71,014,672	
5010	Property & Casualty Insurance		0	15,487,045	15,487,045		0	18,901,827	18,901,827		
5011	Risk Management Fund		0	20,106,497	20,106,497		0	18,416,312	18,416,312		
5012	Employee Health Ins		0	95,577,212	95,577,212		0	97,521,925	97,521,925		
		4.8580	966,614,721	3,476,439,712	4,448,283,780	4.8124	1,012,162,989	3,639,353,671	4,651,516,660	4,648,364,645	
	Gross-Total Countywide Funds										
	Less: Interfund Transfers		0	(521,993,248)	(521,993,248)		0	(524,645,806)	(524,645,806)	(534,324,919)	
	Less: Interdepartmental Charges		0	(18,843,454)	(18,843,454)		0	(19,157,940)	(19,157,940)		
	Less: Internal Service Charges		0	(140,882,558)	(140,882,558)		0	(146,874,138)	(146,874,138)		
		4.8580	966,614,721	2,794,720,452	3,766,564,520	4.8124	1,012,162,989	2,948,675,787	3,960,838,776	4,114,039,726	
	Net-Total Countywide Funds										

BUDGET COMPARISON BY FUND - FY 2020 AND 2021

Board of County Commissioners

2019 Tentative Non-Exempt Valuation Countywide \$198,970,376,584

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

Fund	Fund Name	2020 Adopted				2021 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	57,921,453	10,514,225	68,435,678	0.5491	61,271,262	12,851,571	74,122,833	74,193,341
1300	Fire/Rescue MSTU	3.4581	277,582,505	169,664,711	447,247,216	3.4581	295,180,299	183,447,879	478,628,178	478,628,178
1301	Fire/Rescue Jupiter MSTU	1.9097	21,768,240	(762,160)	21,006,080	1.8911	22,562,984	(287,583)	22,275,401	22,275,401
1303	Aviation Battalion		0	7,156,901	7,156,901		0	7,574,328	7,574,328	7,574,328
1304	F/R Long-Term Disability Plan		0	10,794,122	10,794,122		0	10,198,605	10,198,605	10,198,605
1305	MSBU-Hydrant Rental Boca Raton		0	405,182	405,182		0	397,709	397,709	397,709
1306	MSBU-Hydrant Rental-Riviera Beh		0	50,642	50,642		0	52,721	52,721	52,721
1400	MSTD - Building		0	76,368,838	76,368,838		0	43,747,568	43,747,568	43,914,278
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0221	2,331,204	(76,604)	2,254,600	0.0195	2,175,905	(21,605)	2,154,300	2,154,300
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0158	1,666,653	(53,753)	1,612,900	0.0147	1,640,298	(24,898)	1,615,400	1,615,400
3511	Unicorp Impr Fund		0	12,795,226	12,795,226		0	13,272,291	13,272,291	13,272,291
3700	Fire Rescue Improvement		0	36,584,346	36,584,346		0	55,835,114	55,835,114	55,835,114
3704	Fire Rescue Impact Fees		0	6,581,829	6,581,829		0	5,913,646	5,913,646	5,913,646
3750	Library Improvement Fund		0	11,590,896	11,590,896		0	14,247,687	14,247,687	14,247,687
3751	Library Expansion Prgm		0	32,208,364	32,208,364		0	41,134,250	41,134,250	41,134,250
3752	Library Impact Fees		0	4,364,928	4,364,928		0	5,099,275	5,099,275	5,099,275
			361,270,055	378,187,693	739,457,748		382,830,748	393,438,558	776,269,306	776,506,524
	Less: Interfund Transfers			(92,335,819)	(92,335,819)			(65,945,314)	(65,945,314)	(65,945,314)
	Less: Interdepartmental Charges			(6,546,352)	(6,546,352)			(7,436,917)	(7,436,917)	(7,436,917)
			361,270,055	279,305,522	640,575,577		382,830,748	320,056,327	702,887,075	703,124,293
	Net-Total Countywide Funds & Dependent Districts		1,327,884,776	3,074,025,974	4,407,140,097		1,394,993,737	3,268,732,114	4,663,725,851	4,651,131,941
	Gross-Total All Funds		1,327,884,776	3,854,627,405	5,187,741,528		1,394,993,737	4,032,792,229	5,427,785,966	5,424,871,169

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2021 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2021		INCREASE ABOVE	
	ROLLED-BACK RATE	ADOPTED	MILLAGE	PERCENT
General Fund	4.5863	4.7815	0.1952	4.26%
<hr/>				
NON-VOTED TOTAL:	4.5863	4.7815	0.1952	4.26%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0174
\$28,035,000 GO Refunding Waterfront Access 2014				.0135
<hr/> <hr/>				
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE			4.8124	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$4,648,364,645 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	1,580,713,837
HUD- Housing and Urban Development	359,118
Community Action Program	1,600,392
Farmworker Career Development Program (FCDP)	228,977
DOSS - Administration	10,407,946
Low Income Home Energy Assistance Program Fund	4,611,776
Ryan White Care Program	7,325,416
Affordable Housing Trust Fund (SHIP)	5,184,382
Housing & Economic Sustainability	12,511,315
Home Investmnt Partnership Act	7,699,589
Neighborhood Stabilization Program	7,015,249
Neighborhood Stabilization Program 2	3,476,838
Neighborhood Stabilization Program 3	1,336,683
Workforce Housing Trust Fund	4,970,150
Housing Initiative Fund	5,127,000
Law Enforcement Trust Fund	1,352,062
Sheriff's Grants	10,807,823
Beautification Maintenance	1,933,554
County Transport Trust	51,289,837
Red Light Camera Fund	25,404
Natural Areas Stwrdshp Endwmnt	5,244,785
Ag Reserve Land Management	1,916,564
Environmental Enhance-Freshwtr	438,563
Environmental Enhance-Saltwtr	1,081,392
Environmental Enhance-Nonspec	4,184,102
Natural Areas Fund	10,619,310
Pollution Recovery Trust Fund	1,207,117
State Mosquito	47,310
FDEP Lake Worth Lagoon Ecosyst	1,468,927
Petroleum Storage Tank Program	522,772
Petrol Store Tank Compliance	736,557
Manatee Protection	5,693,733
Bond Waiver Program R89-1178	758,344
School Impact Fees Zone 1	1,146,626
School Impact Fees Zone 2	2,896,631
School Impact Fees Zone 3	2,068,645
School Impact Fees Zone 4	1,815,114
Law Library	508,498
Criminal Justice Trust Fund	807,287
Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)	261,544
Legal Aid Programs Fund (F.S.29.008)	257,000
JAC Juvenile Programs Fund	257,000
Court Information Technology Fund (F.S. 28.2412e1)	6,363,158

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Palm Tran Operations	107,990,264
Palm Tran Grants	66,028,641
Palm Tran Vehicle Replacement	7,200,000
Golf Course Operations	13,925,854
OCR Special Projects and Initiatives	1,658,891
Nuisance Abatement	6,486,679
ACC Mobile Spay/Neuter Prgm	703,660
Victims Of Crime Emergency Support Fund	716,011
EMS Award-Grant Program	155,993
Public Safety Grants	2,806,256
Emergency Management	137,383
Em Preparedness & Assistance	384,010
Regulation Of Towing Business	643,142
Vehicle For Hire Ordinance	955,002
Moving Ordinance	167,460
Emergency Communications Number ""E-911"" FS365.172	12,728,240
Justice Service Grant Fund	1,524,494
Urban Areas Security Initiative Grant	138,618
Radiological Emergency Preparedness-FPL	189,862
Highridge Activity Fund	64,729
TDC-Convention Center Oper	9,686,627
TDC-Film Commission	1,724,360
TDC-Special Projects	4,092,776
TDC-4th Cent Local Option Tax	13,422,140
TDC-Tourism	18,021,812
TDC-Cultural Arts	7,754,623
TDC-Beaches	5,535,125
TDC-Sports Commission	5,099,539
TDC-1st Cent Tourist Local Option Tax	15,982,033
Drug Abuse Trust Fund	88,523
Driver Ed Trust FS318.121	2,140,372
Cooperative Extension Rev fund	418,050
PBC Office of Inspector General (IG)	3,593,397
Crime Prevention Fund	726,571
Domestic Violence Fund	567,158
Criminal Justice Grant Fund	534,930
MacArthur Foundation's Safety and Justice Challenge \$1.4M	1,400,000
Public Affairs Replacement Frequency	80,578
Economic Development	5,902,952
HUD Loan Repayment Account	12,607,503
Energy Efficiency & Consvr Blk Grnt	152,657
USDA Intermediary Relending Loan Program	1,131,687
USEPA Revolving Loan Fund Program	744,797
Economic Development Incentive Fund	743,241

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
11.6M Note Payable 08 DS, ESL Jupiter	730,404
13.1M NAV 13 DS, Max Planck3	1,111,148
27.8M NAV Tax 13 DS, Convention Center Hotel	685,144
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,413,281
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,149,208
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	5,006,912
56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj	2,833,750
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,101,123
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,680,250
62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04	3,634,142
62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04	3,633,625
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,277,476
147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A	19,482,350
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,454,150
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,945,650
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	7,973,050
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,713,000
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,135,082
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	1,328,150
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,146,278
25.0M GO 03, Recreational & Cultural Facilities	242,628
25.0M GO 05, Recreational & Cultural Facilities	89,582
50.0M GO 06, Waterfront Access	147,100
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	2,167,025
27.8M NAV Tax 13 CP, Convention Center Hotel	203,920
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	3,885,661
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	2,292,901
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	2,161,553
Transportation Improvmt Fund	190,909,261
Road Impact Fee Zone 1	43,848,039
Road Impact Fee Zone 2	65,641,034
Road Impact Fee Zone 3	37,787,835
Road Impact Fee Zone 4	37,834,383
Road Impact Fee Zone 5	66,390,802
Abacoa Trust Sub Account	5,808,912
Northlake Blvd Agr W/Npbcid	324,858
Proportionate Share Trust Fund-Briger	22,764,546
Impact Fee Assistance Program - Roads Zone 1	1,148,827
Impact Fee Assistance Program - Roads Zone 2	1,891,201
Impact Fee Assistance Program - Roads Zone 3	627,467
Impact Fee Assistance Program - Roads Zone 4	1,034,722
Impact Fee Assistance Program - Roads Zone 5	1,654,645
Proportionate Share Fund - Zone 2	645,597
Proportionate Share Fund - Zone 3	6,254,124

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Proportionate Share Fund - Zone 4	1,540,854
Proportionate Share Fund - Zone 5	12,120,886
Park Improvemt Fund	13,702,413
Park Impact Fees Z-1	3,076,815
Park Impact Fees Z-2	8,226,518
Park Impact Fees Z-3	10,267,992
Florida Boating Improvement Program (FBIP)	2,969,383
Golf Course Capital	6,779,993
Impact Fee Assistance Program - Parks Zone 1	94,278
Impact Fee Assistance Program - Parks Zone 2	117,593
Impact Fee Assistance Program - Parks Zone 3	201,943
Unit 11 Acquisition/Enhancemnt	804,390
South Lox SI Wetland Restoratn	301,783
Beach Improvement	42,921,615
South Lake Worth Inlet	510,458
Environmental Resources Capital Projects	1,191,510
Pud Civic Site Cash Out	2,611,777
RR&I for 800 Mhz Sys	30,744,013
Law Enfc/Impct Fees Z2 Rd Patl	4,702,589
Public Building Impr Fund	88,921,376
Public Building Impact Fees	10,920,696
TDC- Bldg Renewal & Replacement	20,166,118
Impact Fee Assistance Program - Public Building	315,509
Capital Outlay	24,630,602
Information Technology Capital Improvements	16,704,127
Building Capital Projects	56,419,878
E911 Carry Forward Capital	8,296,553
Local Government One-Cent Infrastructure Surtax	293,748,034
Wud Revenue	233,564,000
WUD Operation & Maintenance	187,722,000
Renewal & Replacement	1,000,000
Capital Improvements	308,721,052
Connection Charge Account	7,892,000
Special Assessment Prgm Wud	1,543,000
WUD FPL Reclaimed Water Renewal & Replacement	5,599,736
Debt Service Reserve Wud All	4,437,863
WUD FPL Debt Service Coverage Fund	1,687,554
GUA Debt Service	724,000
Debt Service WUD 2013 Ref	6,256,000
WUD 26.9M Water & Sewer Refunding Series 2015	914,000
42.3 Water & Sewer Revenue Refunding Series 2019	2,642,000
Airport Operations	76,794,133
Airport Capital Projects	7,631,204
Airports Imp & Dev Fund	169,675,578

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Airprt Passenger Facility Chgs	69,290,833
Noise Abatement & Mitigation	731,861
Airports Restricted Assets Fd	1,248,556
Debt Serv 16M PBIA Tax Rev Ref 2006B	3,234,520
Debt Serv 57M PBIA Rev Ref BondS 2016	2,964,560
Fleet Management	71,014,672
Property & Casualty Insurance	18,901,827
Risk Management Fund	18,416,312
Employee Health Ins	97,521,925
GRAND TOTALS:	4,648,364,645

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2021 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

	<u>2021</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE <u>ROLLED-BACK RATE</u>	
			MILLAGE	PERCENT
County Library Fund	0.5267	0.5491	0.0224	4.25%
<hr/>				
Non-Voted Total	0.5267	0.5491	0.0224	4.25%
\$19,530,000 Library Refunding, 2010				0.0195
\$11,865,000 Library Refunding, 2014				0.0147
<hr/> <hr/>				
County Library			0.5833	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$138,444,253 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	74,193,341
19.5M GO 10 DS, Ref Part 30M Library GO 03	2,154,300
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,615,400
Library Improvement Fund	14,247,687
Library Expansion Prgm	41,134,250
Library Impact Fees	5,099,275
GRAND TOTALS:	<u><u>138,444,253</u></u>

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$43,914,278.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2021 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE-RESCUE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire-Rescue MSTU is as follows:

	<u>2021</u> ROLLED-BACK RATE	ADOPTED	<u>INCREASE ABOVE ROLLED-BACK RATE</u>	
			MILLAGE	PERCENT
Fire-Rescue M.S.T.U.	3.3020	3.4581	0.1561	4.73%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR THE FIRE-RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire-Rescue Municipal Service Taxing Unit (MSTU) funds of \$558,600,301 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2021 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	478,628,178
Aviation Battalion	7,574,328
F/R Long-Term Disability Plan	10,198,605
MSBU-Hydrant Rental Boca Raton	397,709
MSBU-Hydrant Rental-Riviera Bch	52,721
Fire Rescue Improvement	55,835,114
Fire Rescue Impact Fees	5,913,646
GRAND TOTALS:	558,600,301

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2021 IN EXCESS OF THE ROLLED-BACK RATE FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire M.S.T.U. is as follows:

	<u>2021</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE ROLLED-BACK RATE MILLAGE	PERCENT
Jupiter Fire M.S.T.U.	1.8493	1.8911	0.0418	2.26%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- MACK BERNARD
- DAVE KERNER
- HAL R. VALECHE
- GREGG K. WEISS
- ROBERT S. WEINROTH
- MARY LOU BERGER
- MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire M.S.T.U. of \$22,275,401.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2021 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$13,272,291.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2021 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	<u>2021</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE ROLLED-BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	6.3902	6.5836	0.1934	3.03%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

MACK BERNARD
DAVE KERNER
HAL R. VALECHE
GREGG K. WEISS
ROBERT S. WEINROTH
MARY LOU BERGER
MELISSA MCKINLAY

The Mayor thereupon declared the resolution duly passed and adopted this 15th day of September, 2020.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk