



## Interoffice Communication

**TO:** Priscilla A. Taylor, Mayor  
& Members of the Board of County Commissioners

**FROM:** Liz Bloeser, Director  
Office of Financial Management & Budget

**DATE:** June 18, 2014

**SUBJECT:** Responses to Budget Workshop Requests/Questions

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At the Budget Workshop on June 10th, the Board requested information regarding the Sheriff. The following is being presented in response to this request:

**1. Since 2005, which municipalities entered into a law enforcement service agreement with the Palm Beach County Sheriff's Office (PBSO)?**

South Bay	FY 2006
Pahokee	FY 2006
Belle Glade	FY 2006
Royal Palm Beach	FY 2007
Mangonia Park	FY 2007
Loxahatchee Groves	FY 2008
Lake Worth	FY 2009

PBSO also has law enforcement service agreements with Lake Park and Wellington.

**2. Comparison of Palm Beach County Sheriff's budget to Broward and Martin counties.**

See Attached

If you have any questions regarding this information, please contact John Wilson, Budget Director, at 355-2587.

cc: Robert Weisman, County Administrator  
Management Team

**Palm Beach County**  
**Sheriff's Office - Palm Beach, Broward, and Martin Counties**

	<u>PBC</u>	<u>Broward</u>	<u>Martin</u>
<b><u>Budget</u></b>			
FY2014 Adopted	\$ 498,611,220	\$ 592,400,000	\$ 57,123,054
FY2015 Proposed Budget	531,285,504	628,700,000	59,500,734
Variance	\$ 32,674,284	\$ 36,300,000	\$ 2,377,680
Percentage increase over FY14	6.55%	6.13%	4.16%
<b><u>Other comparable information</u></b>			
Contracts w/ municipalities	9	14	0
FY2015 Personal Services budget	436,855,736	511,123,000	52,481,731
Personal services % of total budget	82.23%	81.30%	88.20%
Number of employees	3,982	4,775	560
Population (service areas) <sup>1</sup>	763,271	679,434	127,751
Total population of County <sup>1</sup>	1,342,483	1,783,757	146,671

**Notes:**

- 1) Broward County services include Law Enforcement (Courthouse security and Bailiffs are in this category), Detention, Fire and Emergency Services; but for comparison purposes, Fire Rescue has been removed from the totals
- 2) Palm Beach County services include Law Enforcement, Corrections, and Court Services & Bailiff
- 3) Martin County services include Law Enforcement, Corrections, and Court Security (Bailiff)

**Millage Rates:**

Broward County - 5.723 (includes voted debt)  
Palm Beach County - 4.9740 (includes voted debt)  
Martin County - Not available (FY14 rate is 5.830)

<sup>1</sup> Adjusted 2013 Population Estimates for Florida's Counties and Municipalities (as certified to the FL Dept of Revenue by the Executive Office of the Governor)