

PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2016-2017

PALM BEACH COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA#1 DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	260								260
ANNUAL SALARY RATE	\$15,482,432	\$552							\$15,482,984
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$163,586	\$552							\$164,138
12 EMPLOYEES (REGULAR)	15,294,816								15,294,816
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	200,000								200,000
15 SPECIAL PAY	11,000								11,000
<b>21 FICA</b>									
2152 FICA - REGULAR	1,186,614	8							1,186,622
2153 FICA - OTHER	0								0
<b>22 RETIREMENT</b>									
2251 RETIREMENT - OFFICIAL	69,475	48							69,523
2252 RETIREMENT - EMPLOYEE	1,015,022								1,015,022
2253 SMS/SES	273,244								273,244
2254 DROP	96,391								96,391
23 LIFE & HEALTH INSURANCE	2,700,000	(608)							2,699,392
24 WORKER'S COMPENSATION	27,181								27,181
25 UNEMPLOYMENT COMP.	15,000								15,000
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$21,052,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,052,329</b>
<b>OPERATING EXPENSES</b>									
<b>31 PROFESSIONAL SERVICES</b>									
3151 EDP SERVICES	\$1,500,000								\$1,500,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	400,000								400,000
3159 OTHER PROFESS. SERVICES	0								0



