

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	(\$2,455.80)	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	(\$ 2,455.80)	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes x No
Budget Acct No.: Fund 351 Dept. 365 Unit S190 Object 8101
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: R. J. Ward 6/1/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:
Actual project cost is less than estimated resulting in a decrease in assessment, to property owners of \$1,227.90 (50% of total project cost).

 [Signature] 6-27-06
OFMB
ADN 6-27-06
WJ 6/28/06
CON 6/28/06

 [Signature] 6/28/06
Contract Dev. and Control
6/28/06

B. Approved as to Form and Legal Sufficiency:
 [Signature] 6/30/06
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

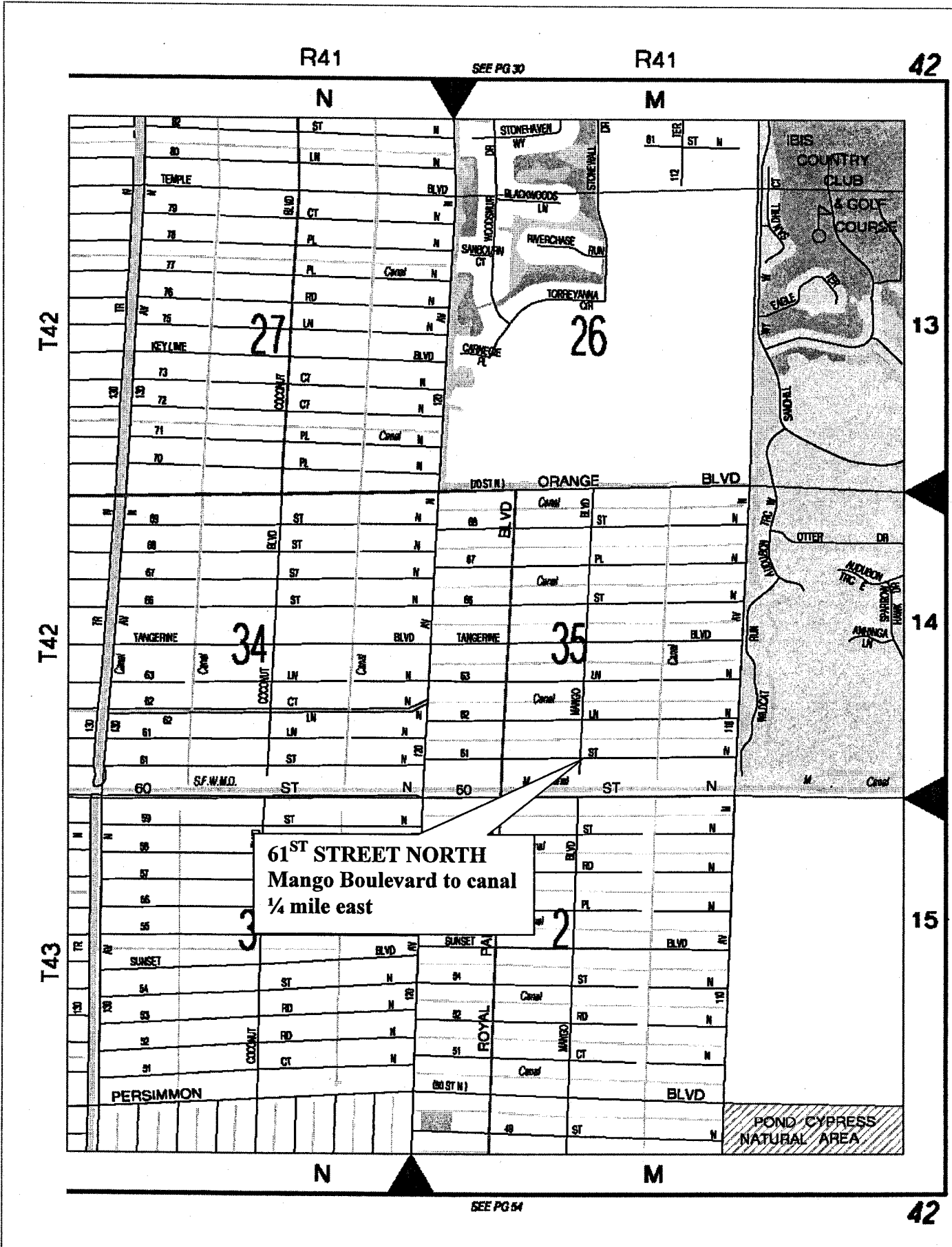
Background and Justification: (Continued)

61st Street North is in an unincorporated area of Palm Beach County (County) located within the service area of the Indian Trail Improvement District (District). On January 10, 2006, the County and the District entered into a Funding Agreement (R-2006-0051) providing for construction of the Project.

On January 10, 2006, the County held a Public Hearing (R-2006-0118), and adopted an assessment roll for the project. The original estimated total cost, based on fifty percent (50%) of the cost payable over ten (10) years at 6.5%, was \$1,060.08 per acre. The actual project cost was less than estimated, resulting in a reduction in the assessments to the property owners as follows:

	<u>Project Total</u>	<u>Assessable Portion 50% of Total</u>	<u>Cost Per Acre</u>
Estimated Costs	\$42,403.00	\$21,201.50	\$1,060.08
Final Cost	\$39,947.20	\$19,973.60	\$ 998.68
Savings	\$2,455.80	\$1,227.90	\$ 61.40

This office recommends the adoption and approval of the above named actions in order to continue with the Assessment Process for this project.



LOCATION MAP - ATTACHMENT 1

RESOLUTION NO. R-2006-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA AMENDING THE SPECIAL ASSESSMENT FOR 61ST STREET NORTH FROM MANGO BOULEVARD TO A CANAL ONE QUARTER MILE EAST, SECTION 35 TOWNSHIP 42 SOUTH, RANGE 41 EAST, PAVING IMPROVEMENT PROJECT, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, a special assessment process was initiated for the 61ST Street North, Paving Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 known as the Municipal Service Taxing Unit Road Improvement Ordinance. Due to a decrease in final project costs, it is necessary to amend the final project costs from \$42,403.00 to \$39,947.20, resulting in a reduction of \$2,455.80; and

WHEREAS, fifty percent (50%) of the cost of the paving improvements, which is funded through the MSTU Program, will be repaid by special assessment upon specially benefited parcels of land; and

WHEREAS, the method of assessment is to be on a per acre basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, the Board of County Commissioners did hold a public hearing on the 10TH day of January, 2006, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11 as amended by Ordinance No. 95-53 have been substantially met.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Special Assessment Roll for the improvement project for 61ST Street North from Mango Boulevard to canal ¼ mile east, Section 35, Township 42 South, Range 41 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

RESOLUTION NO. R-2006-
July 11, 2006

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.
2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, the following project is hereby approved: 61ST Street North Paving Improvement Project in Section 35, Township 42 South, Range 41 East, Palm Beach County, Florida.
3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.
4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of six and one-half (6 $\frac{1}{2}$ %) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten (10) equal annual installments.
5. The **amended** project costs of the street improvements are reflected on EXHIBIT I (Report of Cost). The original total cost of the street improvements was \$42,403.00. This Resolution decreases the total project costs by \$2,455.80, resulting in a total project cost of \$39,947.20. Fifty percent (50%) of the total costs will be paid by special assessment.
6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.
7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2006-
July 11, 2006

The foregoing Resolution was offered by Commissioner _____ who moved
its adoption. The motion was seconded by Commissioner _____, and upon being put to a
vote, the vote was as follows:

TONY MASILOTTI, CHAIRMAN

ADDIE L. GREENE , VICE CHAIRPERSON

KAREN MARCUS

JEFF KOONS

WARREN H. NEWELL

MARY MCCARTY

BURT AARONSON

The Chairman thereupon declared the Resolution duly passed and adopted this day of
_____, 2006.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

By: _____
Tony Masilotti, Chairman

SHARON R. BOCK
CLERK & COMPTROLLER

By: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

PROJECT NO. 2006159

REPORT OF COST

61st ST NORTH - MANGO BLVD TO CANAL
PAVING & DRAINAGE IMPROVEMENTS

LEGAL ADVERTISING	\$	<u>0.00</u>
CONSTRUCTION COSTS	\$	<u>39,947.20</u>
ENGINEERING & SURVEY COSTS	\$	<u>0.00</u>
SUB-TOTAL	\$	<u>39,947.20</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES	\$	<u>0.00</u>
TOTAL	\$	<u>39,947.20</u>
<u>SUPPLEMENTAL FUNDING</u>		
TOTAL MSTU FUNDING	\$	<u>39,947.20</u>
ASSESSABLE COST (50%)	\$	<u>19,973.60</u>
ABUTTING ACREAGE - - -	<u>20.00</u>	
ASSESSMENT PER ACRE	\$	<u>998.68</u>



Assessment Roll - Final

61ST STREET NORTH
MANGO BOULEVARD TO CANAL 1/4 MILE EAST
PAVING IMPROVEMENT PROJECT
PROJECT NO. 2006159

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	6 TONY MASILOTTI	35	42S	41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessable Acreage	Total Assessment	Annual Cost/Per Year	Notes
1	CEUS PIERRELA & 1293 WESTCHESTER DR W WEST PALM BEACH, FL 33417-5739	00-41-42-35-00-000-501.0 35-42-41, E 1/2 OF NW 1/4 OF SE 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
2	SOLARI SERGIO & 11449 61ST ST N WEST PALM BEACH, FL 33412-1819	00-41-42-35-00-000-511.0 35-42-41, W 1/2 OF SE 1/4 OF NW 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
3	KRANCE MARK A & 11482 61ST ST N WEST PALM BEACH, FL 33412-1811	00-41-42-35-00-000-512.0 35-42-41, E 1/2 OF NW 1/4 OF SW 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
4	SIRDAR YOLANDA & 11353 61ST ST WEST PALM BEACH, FL 33412-1874	00-41-42-35-00-000-523.0 35-42-41, E 1/2 OF SW 1/4 OF NE 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
5	MILLER CARLTON E 11450 61ST ST N WEST PALM BEACH, FL 33412-1811	00-41-42-35-00-000-536.0 35-42-41, W 1/2 OF E 1/2 OF SW1/4 OF SW 1/4 OF SE 1/4 (LS S 330 FT)	1.25	\$1,248.35	\$173.65	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



Assessment Roll - Final

61ST STREET NORTH
MANGO BOULEVARD TO CANAL 1/4 MILE EAST
PAVING IMPROVEMENT PROJECT
PROJECT NO. 2006159

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 TONY MASILOTTI	35 42S 41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessable Acreage	Total Assessment	Annual Cost/Per Year	Notes
6	PETROSINO LOUIS 11417 61ST ST N WEST PALM BEACH, FL 33412-1819	00-41-42-35-00-000-547.0 35-42-41, E 1/2 OF SE 1/4 OF NW 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
7	ROSADO CARMEN & 11383 61ST ST N WEST PALM BEACH, FL 33412-1874	00-41-42-35-00-000-556.0 35-42-41, W 1/2 OF SW 1/4 OF NE 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
8	VINCK KENNETH & 11513 61ST ST N WEST PALM BEACH, FL 33412-1819	00-41-42-35-00-000-558.0 35-42-41, W 1/2 OF SW 1/4 OF NW 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
9	RIGGLE MICHAEL A & 11287 61ST ST N WEST PALM BEACH, FL 33412-1845	00-41-42-35-00-000-559.0 35-42-41, E 1/2 OF SE 1/4 OF NE 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
10	OATES CYNTHIA 11483 61ST ST N ROYAL PALM BEACH, FL 33412-1819	00-41-42-35-00-000-560.0 35-42-41, E 1/2 OF SW 1/4 OF NW 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



Assessment Roll - Final

61ST STREET NORTH
MANGO BOULEVARD TO CANAL 1/4 MILE EAST
PAVING IMPROVEMENT PROJECT
PROJECT NO. 2006159

FUND AGENCY DRG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 TONY MASILOTTI	35 42S 41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessable Acreage	Total Assessment	Annual Cost/Per Year	Notes
11	PETROSINO MARIA T 11386 61ST ST N WEST PALM BEACH, FL 33412-1818	00-41-42-35-00-000-567.0 35-42-41, W 1/2 OF W 1/2 OF SE 1/4 OF SW 1/4 OF SE 1/4 (LESS S 330 FT)	1.25	\$1,248.35	\$173.65	
12	TROTTA JOSEPH JR 11416 61ST ST N WEST PALM BEACH, FL 33412-1811	00-41-42-35-00-000-568.0 35-42-41, E 1/2 OF E 1/2 OF SW 1/4 OF SW 1/4 OF SE 1/4 (LESS S 330 FT)	1.25	\$1,248.35	\$173.65	
13	HEHN WILLIAM J 11323 61ST RD WEST PALM BEACH, FL 33412-1874	00-41-42-35-00-000-569.0 35-42-41, W 1/2 OF SE 1/4 OF NE 1/4 OF SW 1/4 OF SE 1/4	1.25	\$1,248.35	\$173.65	
14	RADER RICHARD G & 11288 61ST ST N WEST PALM BEACH, FL 33412-1818	00-41-42-35-00-000-570.0 35-42-41, E 1/2 OF E 1/2 OF SE 1/4 OF SW 1/4 OF SE 1/4 (LESS S 330 FT)	1.25	\$1,248.35	\$173.65	
15	EARNHARDT HARLIN D & 11512 61ST ST N WEST PALM BEACH, FL 33412-1811	00-41-42-35-00-000-571.0 35-42-41, W 1/2 OF W 1/2 OF SW 1/4 OF SW 1/4 OF SE 1/4 (LESS S 330 FT)	1.25	\$1,248.35	\$173.65	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



Assessment Roll - Final

61ST STREET NORTH
MANGO BOULEVARD TO CANAL 1/4 MILE EAST
PAVING IMPROVEMENT PROJECT
PROJECT NO. 2006159

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHIP	RANGE
	6 TONY MASILOTTI	35	42S	41E

No.	Homeowner/Mailing Address	PCN/Legal Description	Assessable Acreage	Total Assessment	Annual Cost/Per Year	Notes
16	HICKEY WALBURGA H TR 11322 61ST ST N WEST PALM BEACH, FL 33412-1818	00-41-42-35-00-000-572.0 35-42-41, W 1/2 OF E 1/2 OF SE 1/4 OF SW 1/4 OF SE 1/4 (LESS S 330 FT)	1.25	\$1,248.35	\$173.65	
			Totals:	20.00	\$19,973.60	

Note	Description/Totals	
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.