



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

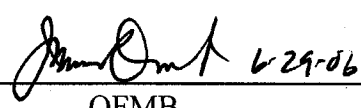
Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures	<\$1,266,396.25>	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<\$1,266,396.25>	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

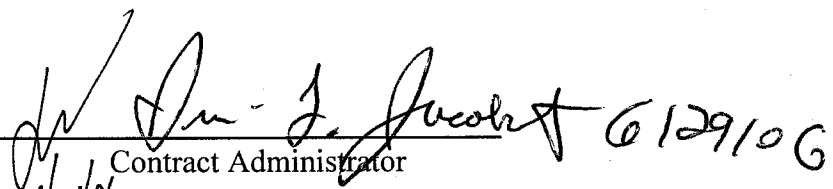
Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No: Fund 3033 Dept 429 Unit B346 Object 6505  
 Reporting Category \_\_\_\_\_

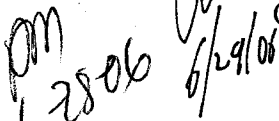
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**III. REVIEW COMMENTS:**

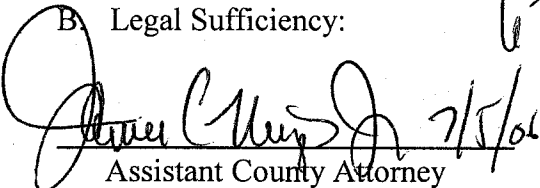
**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 \_\_\_\_\_  
 OFMB

  
 \_\_\_\_\_  
 Contract Administrator

  
 AM  
 6/28/06  
 6/29/06

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**This item complies with current County policies.**

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**





**CHANGE ORDER BRIEF  
BIOTECHNOLOGY RESEARCH PARK**

**Project No. 03247**

**Date: May 23, 2006**

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Prime Contractor ..... Catalfumo Construction, Ltd

Change Order No. .... 4

Change Order Amount ..... <\$1,266,396.25>

Changed Contract Time ..... 0 calendar days

Description of CCP's:

1. CCP # 5: Credit for uncompleted work ..... <\$1,266,396.25>

Explanation and Reason-for-Change Code:

1. CCP #4: (Q/O) The work at the Biotechnology Research Park has been terminated by Palm Beach County. The Scripps Research Institute has been relocated from the Mecca Site to the Abacoa/FAU site.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify: )

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:

Mike McPherson P.M. 6/13/06  
Mike McPherson Date  
Project Manager, Capital Improvements Division

**ATTACHMENT # 3**

**CHANGE ORDER HISTORY  
BIOTECHNOLOGY RESEARCH PARK**

**PROJECT NO. 03247**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	Provide fuel to existing storm water pumps.	Pending	\$18,418.90			0			Differing site conditions
2	Provide fill to the utility site in order to rise the site from a existing elevation.	Pending			\$104,500.00	0			Owners-initiated
3	Provide additional monies for overhead and general condition and provide time extension to the contract.	Pending			\$259,426.71			100	Owners-initiated/Differing Site conditions
4	Credit of all work not completed due to the relocation of Scripps Institute.	Pending			(\$1,266,396.25)	0			Quantity Adjustment/Owners-initiated

TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
\$18,418.90	\$0.00	(\$902,469.54)	0	0	100
<b>DIR + CRC DOLLARS TO DATE</b>			<b>DIR+ CRC TOTAL DAYS TO DATE</b>		
<b>\$18,418.90</b>			<b>100</b>		

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Catalfumo Construction & Development, Inc. 4300 Catalfumo Way Palm Beach Gardens, Florida 33410	CHANGE ORDER NO.: 4
PROJECT: Biotechnology Research Park	REFERENCE CCP NO.: 5
PROJECT NO. 03247	RESOLUTION NO.: R2004-1884
	DISTRICT NO.: 1

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Credit for all work not completed due to the termination of the Phase I infrastructure for the Biotechnology Research Park Project ..... Deduct (\$1,266,396.25)

CONTRACT PRICE

Original Contract Price: \$ 460,000.00  
 Amendment No. 1: \$ 3,717,301.47  
 C.O.# 1 through 3: \$ 382,345.61  
 This C.O. # 4: \$ <1,266,396.25>  
 ADJUSTED Contract Price: \$ 3,292,250.83

COMPLETION DATE

Contract Completion Date will be (~~increased~~)  
 (~~decreased~~) by 0 calendar days.  
 Contract Notice To Proceed Date: February 28, 2005  
 Contract Substantial Completion Date: November 30, 2005  
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.  
 The above changes are accepted:

Catalfumo Construction & Development Inc.  
 Contractor  
 By: *Edward E. Mangano Jr.*  
 Title: Sr VP Date: 5/23/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Miller Legg & Associates, Inc.  
 Design Professional  
 By: \_\_\_\_\_  
 Title: \_\_\_\_\_ Date: \_\_\_\_\_

PALM BEACH COUNTY

Recommended By:

By: *Mike McPherson*  
 Title: Project Manger - CID Date: 6/16/06  
 By: *John Chesler*  
 Title: Director - CID Date: 6/16/06  
 By: *Annunzio Wolf*  
 Title: Director - FD&O Date: 6/23/06  
 By: \_\_\_\_\_  
 Legal Sufficiency - CAO Date: \_\_\_\_\_  
 Approved By:  
 By: \_\_\_\_\_  
 Title: Chairman, BCC Date: \_\_\_\_\_

**PALM BEACH COUNTY**

**CONSTRUCTION CHANGE PROPOSAL (CCP)**

<b>TO:</b>	Palm Beach County Capital Improvements Division	<b>CCP NUMBER:</b>	5
<b>ATTENTION:</b>	Mike McPherson	<b>DATE:</b>	4/24/2006
<b>REFERENCE:</b>	Project Close Out	<b>PROJECT NAME:</b>	PBC Biotechnology Research Park
		<b>PROJECT NUMBER:</b>	3247
		<b>CONTRACT NUMBER:</b>	R2004 1884

**We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB# \_\_NA\_\_ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.**

**DESCRIPTION:** Project Close Out  
 This is a deductive change order which returns unspent funds back to Palm Beach County.  
 See attached tab 4 "description" for reason the item was not completely used.

PROPOSED CONTRACT PRICE CHANGE:	increase	\$	(1,266,396.25)
CCP #1 - Impoundment Pumping		\$	13,413.90
CCP #2 Utility Site fill and pumping		\$	104,500.00
CCP #3 Void			
CCP #4 Cheatham/Catafumo Additional Time		\$	259,426.71
ORIGINAL CONTRACT PRICE		\$	459,698.53
Amendment 1		\$	3,717,301.47
NEW CONTRACT PRICE		\$	3,292,949.36

<b>PROPOSED CONTRACT PRICE CHANGE:</b>	<b>decrease</b>	<b>\$</b>	<b>(1,266,396.25)</b>
<b>CONTRACT PRICE</b>		<b>\$</b>	<b>4,559,345.61</b>
<b>NEW CONTRACT PRICE</b>		<b>\$</b>	<b>3,292,949.36</b>
<b>PROPOSED CONTRACT TIME CHANGE:</b>	<b>(increases)</b>	<b>0</b>	<b>DAYS</b>

**PROPOSED NEW SUBSTANTIAL COMPLETION:** \_\_\_\_\_ **DATE**

**FROM:** Catafumo Construction, Ltd.  
 Contractor

**DISTRIBUTION:** Thomas J. Lundeen - Catafumo

**SIGNED:** \_\_\_\_\_  
 Ed Meinzing, V.P.  
**DATE:** 4/24/2006

**SCHEDULE 1**

**LIST OF PROPOSED SMALL BUSINESS ENTERPRISE SUBCONTRACTORS  
CHANGE ORDER WORK**

PROJECT NAME: Palm Beach County Biotechnology Research Park

PBC PROJECT NO: 03247

NAME OF GENERAL CONTRACTOR: CATALFUMO CONSTRUCTION, Ltd.

CONTACT PERSON: Tom Lundeen

PHONE NO: 561-373-2042

Name and Address of SBE	Type of Work To Be Performed	Subcontract Amount Small Business Enterprise	Actual
Michael B. Schorah & Associates 1850 Forest Hill Boulevard Suite 206 West Palm Beach, FL 33406	Survey	\$37,219.00	\$20,496.37
Florida Geo Dynamics P.O. Box 212288 Royal Palm Beach, FL 33421	Drainage Material	\$34,930.00	\$34,930.00
Soldar Services, LLC. 7010 Barbour Road West Palm Beach, FL 33407	Ditch Cleaning, Grazing, Erosion & Dust Control	\$174,979.98	\$145,718.04
Siboney Contracting 1000 Southern Boulevard Suite 300 West Palm Beach, FL 33405	Trucking	\$26,600.98	\$26,600.98
Knight Electric 2610 Old Okeachobee Road West Palm Beach, FL 33409	Security	\$946.50	\$0.00
B&B Maid 2708 Austalian Avenue Suite 6 West Palm Beach, FL 33407	Janitorial	\$300.00	\$300.00
Lawrence Fence 211 Commerce Way #4-8 Jupiter, FL 33458	Fencing	\$7,044.00	\$7,044.00
<b>Total</b>		\$282,020.07	\$235,089.39 = \$46,930. <sup>68</sup>

$$\frac{\$46,930.<sup>6825</sup>$$