

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

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Meeting Date:	September 12, 2006	[X]	Consent Workshop	[]	Regular Public Hearing
Department:	County Administra	ation			
Submitted By:	County Administra	ation			
Submitted For	: Office of Commun	ity Re	vitalization		=======================================

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Expenditure in the amount of \$72,000 to assist in the installation and 20 years maintenance of twelve (12) "cobra head" streetlights on Sun Court within the Elmwood Estates/Roan Lane CCRT area; B) Budget transfer of \$40,000 from the Transportation Improvement Fund Reserves for District 1 to the Sun Court Street Lighting Project in the amount of \$24,000 and to the CCRT Street Lighting Maintenance Fund for \$16,000; C) Budget transfer of \$32,000 in the Capital Outlay Fund OCR Street Lighting Program to the CCRT Street Lighting Maintenance Fund; D) Budget amendment of \$24,000 in the Capital Outlay Fund to recognize and appropriate the transfer from the District 1 reserve funds; and E) Budget amendment of \$48,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer of \$32,000 from the Capital Outlay Fund and the transfer of \$16,000 from District 1 reserve funds.

**Summary:** This street lighting project was initiated by members of the Sun Court neighborhood group and the total amount of funding provided for this project is \$72,000. Based on OCR staff review, it was determined that the installation of these streetlights would help reduce area crime, enhance pedestrian safety and facilitate safer vehicular movement. <u>District 1</u> (AH)

Background and Justification: The Board of County Commissioners approved OCR's Neighborhood Street Lighting Program (NSLP) on December 21, 2004. The District 1 Commissioner has committed funding in the amount of \$40,000 for the Sun Court Street Lighting Project. The Commissioner has requested funding assistance from the OCR, through the Neighborhood Street Lighting Program, in the amount of \$32,000. The budget transfers and amendments allocate Reserves for District 1 funds and Neighborhood Street Lighting Program funds into the Sun Court Street Lighting Project account and the CCRT Street Lighting Maintenance Fund. Once transferred into the accounts, the total amount of \$72,000 will be made available to the Office of Community Revitalization for implementation of the project.

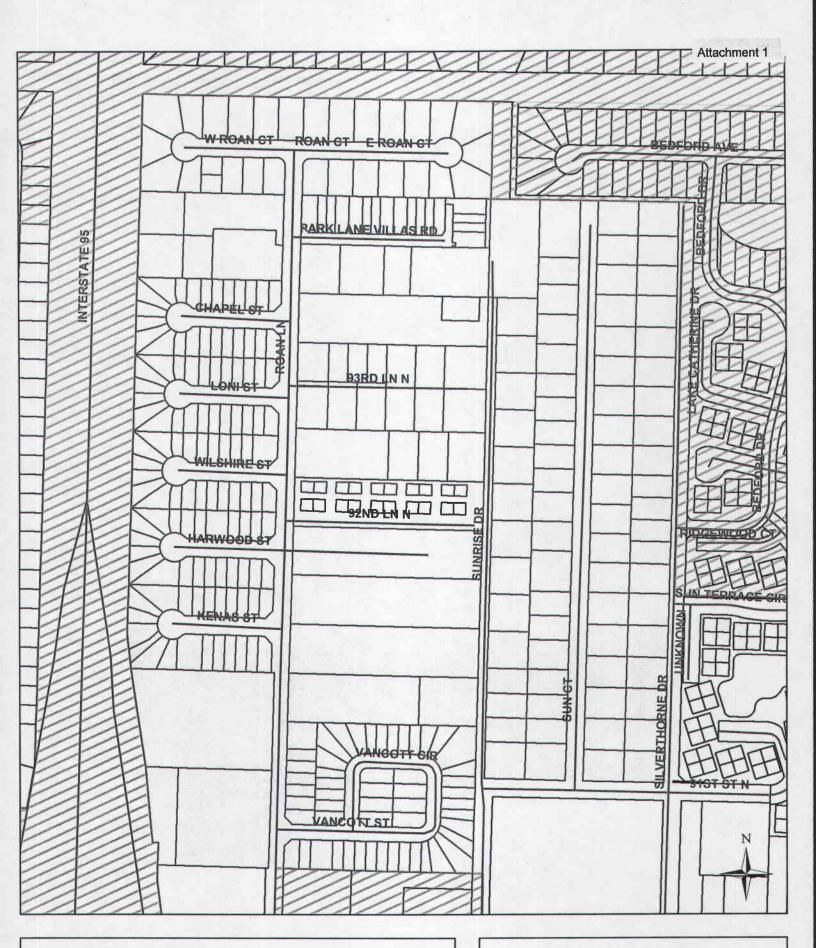
#### **Attachments:**

- 1. Project Location Map
- 2. Streetlight Location Map
- 3. E-mail from Commissioner Marcus' Office committing \$40,000 to the Sun Court Street Lighting Project
- 4. Budget Transfer in the Transportation Improvement Fund (Sun Court)
- 5. Budget Transfer in the Capital Outlay Fund (Sun Court)
- 6. Budget Amendment in the Capital Outlay Fund (Sun Court)
- 7. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Sun Court)

OMBRI	06 7 1 1 1 1	
Recommended By: 8/22/	Columna a. sommy	8/22/06
	OCR Manager	Date
Approved By:	(Baker)	9/4/06
Approved by.	Deputy County Administrator	Date

# II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal In	npact:			
Fisca	l Years	2006	2007	2008	2009	2010
	al Expenditures ating Costs	24,000 2,400	2,400	2,400	2,400	2,400
Progr In-Kir	nal Revenues ram Income nd Match County FISCAL IMPACT	<u></u>	2,400	2,400	2,400	<u></u>
_	DITIONAL FTE TIONS					
Budg	et Account No.: Fu	und	Dept	_ Unit _	Objec	t
ls Itei	m Included in Curre	nt Budget?	Yes	No X		
street years Neigh	Recommended Soulights in the Elmwood will be funded with borhood Streetlight 00 of which is for 20 y	Estates/Roan \$40,000 fr Program. T	in Lane CCR om District he total cost	T area and m 1 reserves of the proje	naintenance and \$32,00 ect is \$72,0	of the lights for 20 0 from the OCR 00, approximately
C.	Department Fiscal	Review:	Pat L	Agosti,	no For	Teny Clair
		III. <u>R</u>	EVIEW COM	IMENTS		
Α.	OFMB Fiscal and/o			t and Contro	ol Comment	ts:
	0F	8-31-06 MB	Mr3de	Contract D	Pevelopmen	t and Control
B.	Legal Sufficiency:	-6%	б			
	Assistant Co	ounty Attorn	i los iey			
C.	Other Department	Review:				
	Department	<u></u>				



# Elmwood Estates / Roan Lane Area **Project Location Map**



CCRT Area

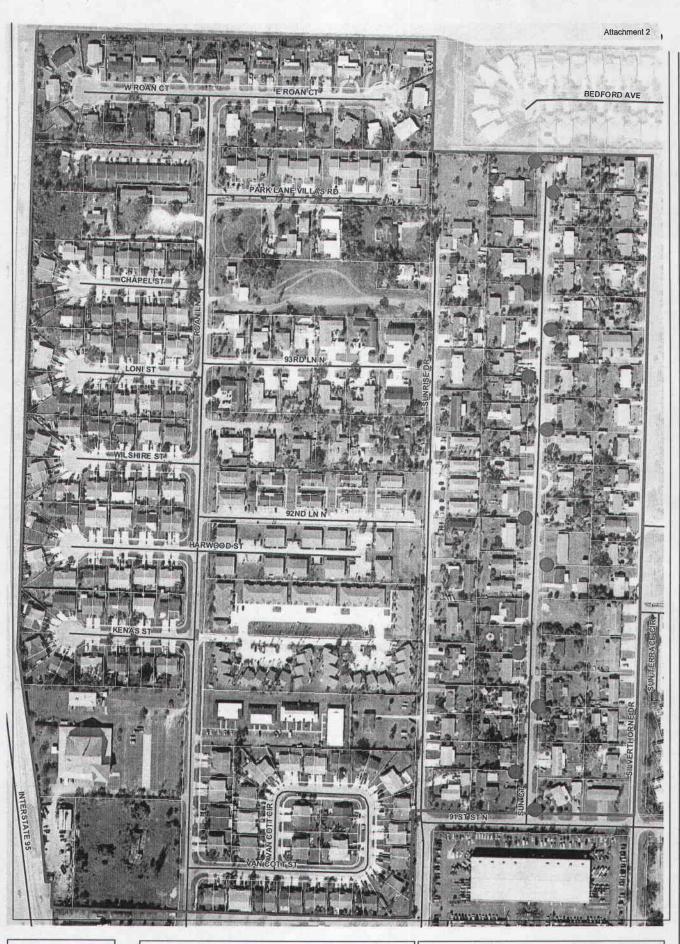


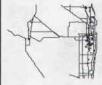
Date December 16, 2003 Filename: ccrt\_einwood\_estates.mxd



#### Planning, Zoning and Building Department - GIS

100 Australian Avenue West Paim Beach, FL 33406 (561) 233-5000 pzbmap@co.paim-beach.fl.us www.pbcgov.com/pzb





#### SUN COURT STREETLIGHT LOCATION MAP



CCRT Area Water

Parcels

Street Lights 0 20 20 30 30 30 Aug 04, 2008 Flename: Blwood\_SteatLightd me



# Planning, Zoning and Building Department - GIS

100 Australian Avenue West Palm Beach, FL 33406 (561) 233-5000 pzbmap@co.palm-beach.fl.us www.pbogov.com/pzb

#### Ruth Moguillansky-De Rose - Re: Sun Court

From:

Patricia Weaver

To:

Ruth Moguillansky-De Rose 8/15/2006 9:18 AM

Date:

Subject: Re: Sun Court

CC:

Cindy DeFilippo; Harvey Phillips

Ruth, Commissioner Marcus has authorized the expenditure of \$40,000 from the District 1 Gas Tax Reserves for this project. Please let me know when the item will come to the BCC and if you need further information. Thanks.

>>> Ruth Moguillansky-De Rose 8/10/2006 11:25 AM >>> Good morning Trish,

As a follow up to our telephone conversation, could you please check with Commissioner Marcus to see if she has any funds that could be allocated for the Sun Court streetlights project?

As I mentioned to you, OCR has received an application for the installation and 20 years maintenance of 12 cobra head streetlights. The estimated total cost of the project is \$72,000.

Please let me know. We are planning to bring this project to the BCC for approval in September. Thank you Trish.

Ruth C. Moguillansky - De Rose, Principal Planner

06-1262

## **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

BGEX - 420-082506 # 2063

**FUND 3500 Transportation Improvement Fund** 

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBEF ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
EXPENDITURES  368-9111-9907 NRRes For Dist 1 /Res-Future Const	1,700,766	703,32	4	40,000	W3,32	4	
821-9100-9207 NGTr /Tr to Capital Outlay Fund 3900 821-9100-9298 NGTr / Tr To CCRT St Lt. Maint Fd 1401	0	16,000			40,000 108,000		
Total Appropriations & Expenditures	1,700,766	811:32	40,000	40,000	811,32	4 0	

	Signatures	Date
Office of Community Revitalization INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted	Shuard D. Joseph	8 240
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval	Shuard W. Joseph	8 24 kg

Date

By Board of County Commissioners At Meeting of

**Deputy Clerk to the Board of County Commissioners** 



**BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

BGEY- 420-082506 \* 2061

**FUND 3900 Capital Outlay Fund** 

Use this form to provide budget for items not anticipated in the budget.

	EPARTMENT/DIVISION dget Department Approval	Signatu Swark	Defrant	Date \$/24/06 8-3/-01		At	t Meeting of eputy Clerk to	unty Commissioners  the y Commissioners
	Total Appropriations & Expenditures			32,000	32,000			
366-X104-6551 821-9100-9298 NI	St Ltg Proj / Road & Street Imp Tr To CCRT Street lighting Fund #1401	496,644 0		32,000	32,000 0	726,644 <b>84,000</b>	0	726,644
	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE		AS OF	BALANCE
		ORIGINAL	CURRENT			E ADJUSTEDIC	XPENDED/ UMBERED	REMAINING

80~ 8/25/06 C

Board of County Commissioners

06- /264

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT** 

Page 1 of 1 pages

082506 # 583 082506 # 2064

**FUND 3900 Capital Outlay Fund** 

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMB	EF ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
REVENUES 366-3230-8162	St. Lighting / Tr Fr Transport Imprv Fd 3500	0	16,000	24,000	0	40,000	0	
	Total Receipts and Balances	33,544,759	31,687,477	24,000	0	31711,477	0	
EXPENDITUR	RES							
366-X124-6551	Sun Court Street Lighting Project	0	0	24,000	0	24,000	0	
	Total Appropriations & Expenditures	33,544,759	31,687,477	24,000	0	31,711,477	0	

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval **OFMB Department - Posted** 

Date

By Board of County Commissioners At Meeting of

Deputy Clerk to the

**Board of County Commissioners** 

BR 8/25/06

Signatures

06- 1265

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

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BGEX - 420 - 082506 # 584 BGEX - 420 - 082506 # 2066

**FUND 1401 CCRT Street Lighting Maintenance** 

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBI	EF ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
REVENUES								
366-3230-8207	St. Lighting / Tr Fr Capital Outlay Fd 3900	0	52,000	32,000		84,000		
366-3230-8162	St. Lighting / Tr Fr Transport Imprv Fd 3500	0	92.000	16,000		000,801		
	Total Receipts and Balances	0	144,000	48,000		192,000		
EXPENDITUR	ES							
820-9908-9946 NG	Reserves / Res For Street Lighting	0	136,800	45,600	0	182,400	0	182,400
	Sun Court Lighting Project	0	0	2,400		2,400		2,400
	Total Appropriations & Expenditures	0	144,000	48,000	0	192,000		

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval **OFMB Department - Posted** 

Date

By Board of County Commissioners At Meeting of

Deputy Clerk to the

**Board of County Commissioners** 

Po- 8/28/06

**Signatures**