

Agenda Item: 3B-4

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 12, 2006 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:

Submitted By: Clerk & Comptroller

Submitted For: Finance/Minutes

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during July 2006.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Summaries, as provided by the Office of Financial Management & Budget.

Recommended by: Robert Fagin

Robert Fagin, Chief Financial Officer

Date

Approved by: N/A

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

| | | | | | |
|---|------|------|------|------|------|
| Fiscal years | 2004 | 2005 | 2006 | 2007 | 2008 |
| Capital Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income (County) | | | | | |
| In-kind Match (County) | | | | | |
| NET FISCAL IMPACT | | | | | |
| No. additional FTE positions (Cumulative) | | | | | |

Is item included in current Budget? Yes No

Budget Account No.: Fund Agency Org. Object
Reporting Category

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW:

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

| | |
|------|---------------------------|
| OFMB | Contract Dev. and Control |
|------|---------------------------|

2. LEGAL SUFFICIENCY:



2006 AUG 23 PM 4:04

**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
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**Palm Beach County
Board of County
Commissioners**

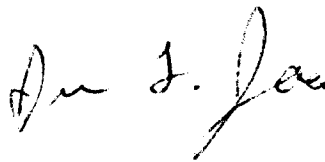
- Tony Masilotti, Chairman
Addie L. Greene, Vice Chairperson
Karen T. Marcus
Jeff Koons
Warren H. Newell
Mary McCarty
Burt Aaronson

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

DATE: August 17, 2006
TO: Commissioner Tony Masilotti, Chairman, and Members,
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director 
Contract Development & Control
RE: Contract Activity Report for the Month of July 2006

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of July 2006.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Robert Fagin, CFO, Clerk & Comptroller's Office
Phyllis House, Minutes
Milen Martinez Reynolds, OFMB
Taruna Malhotra, OFMB
Angelo DiPierro, OFMB



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**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT
PROGRAMS DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | AUTHORIZATION # | AMOUNT |
|---|--|---|----------------------|---------------|
| 1 | Project #03-195 Palm Beach Ranchettes Area District #6 | Foster Marine Contractors, Inc. R2004-0657 | Final | \$158,849.69 |
| 2 | Project #05-031 Fire Station 43 District #3 | Foster Marine Contractors, Inc. R2005-0781 | Auth. 12 Supp. 1 | (\$4,090.60) |
| 3 | Project #05-075 Suncrest Road District #3 | Foster Marine Contractors, Inc. R2005-0781 | Auth. 15, Supp. 1 | (\$49,241.05) |
| 4 | Project #05-075 Suncrest Road - FDOT District #3 | Foster Marine Contractors, Inc. R2005-0781 | Auth. 17, Supp. 1 | (\$27,368.00) |

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENT WAS APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | ORIGINAL CONTRACT AMOUNT | COMPLETED CONTRACT AMOUNT | DESCRIPTION |
|---|--|--|--------------------------------|---------------------------------|--|
| 1 | Project #2004066 Lyons Road Median Curbing Engineering & Public Works District #5 | Wynn & Sons Environmental Construction, Inc. R2005-2210 | \$390,130.00 | \$361,865.00 | The contract was decreased by -7.25%. |
| 2 | Project #2000904 Floral Park Drainage Improvements Engineering & Public Works District #3 | Almazan Brothers, Inc. R2005-1055 | \$194,873.00 | \$211,232.00 | The contract was increased by 8.39%. |
| 3 | Project #03221 Criminal Justice Center Facilities Development & Operations District #2 | GRI of South Florida, Inc. R2003-1065 | \$244,950.00 | \$259,146.20 | The contract was increased by 5.80%. |
| 4 | Project #99-196 Palm Beach County Water Treatment Plant Phase II Expansion District #5 | The Poole and Kent Company R2002-1000 | \$36,527,000.00 | \$21,966,342.30 | The contract was decreased by 39.86%. |

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE
DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
|---|--|--|---------|----------------------------------|--|--|
| 1 | Project #2005053 Annual Guardrail Contract Engineering & Public Works District #Countywide | Southeast Attenuators, Inc. R2005-0635 | 1 | \$100,000.00 | 15.27% 15.27% | Increase in overall contract amount. (Original Contract Amount \$655,000.00) |
| 2 | Project #01-182 Water Treatment Plant Nos. 2, 8 & 9 Modifications Water Utilities District #2, 5 | R. J. Sullivan Corp. R2004-1453 | 12 | \$-0- | 0% -12.57% | Contract time extension of 45 days. (Original Contract Amount \$13,930,020.00) |
| 3 | Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide | Catalfumo Construction, Ltd. R2002-1867 | 33 | \$41,879.86 | N/A - Construction Management at Risk | Additions, deletions and relocation of fire alarm speaker/strobes. (Original Contract Amount \$250,000.00) |

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2006 REPORTS**

| | PROJECT | CONTRACTOR | CSA OR CO # | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
|---|---|---|----------------|----------------------------------|--|
| 1 | Project #2000905 Schall Circle Area Improvements, M.S.T.U. District "B" Engineering & Public Works District #Not Provided | Keshavarz & Associates, Inc. R96-1386D | 4 | \$6,000.00 | Evaluated and re-executed drainage calculations to demonstrate impact on pre-development vs. post development discharge with Lowe's lake area reduced to 1.5 acres vs. original 2.77 acres; Coordination and meetings with PBC, Lowe's representatives and NPBCID representatives. |
| 2 | Project #2002912 Palm Beach Lakes Pedestrian Bridge @ FEC Railroad Engineering & Public Works District #Not Provided | Bridge Design Associates, Inc. R2001-1599 | 2 | \$3,453.00 | Review of shop drawings; Reply to Contractor RFI's; Periodic site visits. |
| 3 | Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide | Catalfumo Construction, Ltd. R2002-1867 | 31 | \$5,553.54 | Drainage modifications due to existing piping and manhole that were not shown on contract drawings. |
| 4 | Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide | Catalfumo Construction, Ltd. R2002-1867 | 32 | \$5,086.24 | Modification, reconfiguration and deletion of casework in Rooms 3E-62 and 4W-31. |

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | CSA # | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
|---|--|--|---------------------|----------------------------------|---|
| 1 | Project #06-143 Response to Water Use Permit RAI No. 6, Evaluation of Surficial Aquifer Water Supply for 10-Year Project Withdrawals, and Permitting of New Withdrawals for LPRO Plant at Water Treatment Plant No. 10 Water Utilities District #6 | Camp Dresser & McKee, Inc. R2005-0774 | 13 | \$98,952.00 | Response to water use permit request for additional information #6; Evaluation of surficial aquifer water supply for 10-year project withdrawals, and permitting of new withdrawals for a low pressure reverse osmosis plant at WTP #10. |
| 2 | Project #03-169 Lake Region Water Treatment Plant - Additional Services During Design - Subsurface Utility Location Water Utilities District #6 | Camp Dresser & McKee, Inc. R2005-0774 | 11 | \$62,951.00 | Additional services during design. |
| 3 | Project #05-146 Water Treatment Plant No. 8 Expansion - Additional Services During Design Water Utilities District #2 | Camp Dresser & McKee, Inc. R2005-0774 | Auth. 1, Supp. 1 | \$94,952.00 | Additional services during design. |
| 4 | Project #06645 PBSO Admin - UPS Facilities Development & Operations District #2 | Gartek Engineering Corporation R2004-1719 | 27 | \$58,000.00 | Preparation of plans and specs for modifications to Electrical Distribution System on the source side of proposed new UPS units being purchased by Sheriff, including any required HVAC or fire protection; Construction administration and preparation of as-built documents at the end of construction. |

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| | PROJECT | CONTRACTOR | CSA # | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
|---|--|---|---------------------|----------------------------------|---|
| 5 | Project #05233 Fire Sation No. 44 - Winsberg PUD Facilities Development & Operations District #5 | Stephen Boruff, AIA R2006-0073 | 4 | \$95,000.00 | Architectural and engineering services for design and construction document preparation. |
| 6 | Project #01200 Jim Brandon Equestrian Center Facilities Development & Operations District #6 | CH2M Hill, Inc. R94-533D | 16 | \$39,600.00 | Additional construction administration services for repair of hurricane related damage. |
| 7 | Project #03244 Airport Center CEP Additions and Building Renovations Facilities Development & Operations District #2 | Hanson Professional Services, Inc. R2005-0240 | 2 | \$72,125.00 | Development of a project cost reduction strategy and analysis; Project program redevelopment; Preparation of revised development documents based on cost reduction measures implemented. |
| 8 | Project #2004511 Prosperity Farms Road Bridge Over Cabana Colony Engineering & Public Works District #1 | Bridge Design Associates, Inc. R2001-1599 | 2 | \$73,866.00 | Plan modifications. |
| 9 | Project #06-049 Asset Management Program Assistance - Phase IA Water Utilities District #1, 2, 3, 5, 6 | Brown & Caldwell R2005-0776 | Auth. 6, Supp. 1 | \$99,162.00 | Facilitation and specialist services to initiate implementation of an Asset Management Program. |

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| | PROJECT | CONTRACTOR | CSA # | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
|----|--|--|-------|----------------------------------|--|
| 10 | Project #1995509A Haverhill Road from 45 th Street to North of Caribbean Boulevard Engineering & Public Works District #1, 2, 7 | Metric Engineering, Inc. R97-1277D | 5 | \$60,785.69 | Roadway analysis; Roadway plans; Intersections; Drainage design; Permitting; Utility coordination; Pavement marking and signing plans; Field survey verification; Structural engineering. |
| 11 | Project #2003512 45 th Street from Jog Road to East of Haverhill Road Engineering & Public Works District #6, 7 | Metric Engineering, Inc. R2003-1492 | 2 | \$84,317.09 | Roadway design; Drainage design; Signing and pavement marking; Signalization; Parcel sketches; Structural design; Geotechnical services. |

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
|---|---|--|---------|----------------------------------|--|--|
| 1 | Project #01247 Mid-County Senior Center Facilities Development & Operations District #3 | West Construction, Inc. R2006-0981 | 1 | \$25,952.00 | .46% .46% | Relocate three Oaks and 17 Sabal Palm Trees and provide temporary irrigation. (Original Contract Amount \$5,646,000.00) |
| 2 | Project #03214 Wellington Branch Library Facilities Development & Operations District #6 | Centex Construction, LLC R2003-1541 | 7 | (\$21,388.24) | N/A - Construction Management at Risk | Deduct for cost of roofing materials and fasteners purchased directly by PBC. Actual tax savings of \$1,234.24. (Original Contract Amount \$6,167,156.00) |
| 3 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 7 | (\$35,181.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$2,135.86. (Original Contract Amount \$24,418,267.00) |
| 4 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 8 | (\$5,179.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$335.74. (Original Contract Amount \$24,418,267.00) |

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|---|---|---------------------------------|---------|----------------------------------|--|--|
| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
| 5 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 9 | (\$186,235.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$11,199.10. (Original Contract Amount \$24,418,267.00) |
| 6 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 10 | (\$72,525.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$4,376.50. (Original Contract Amount \$24,418,267.00) |
| 7 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 11 | (\$63,500.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$3,835.00. (Original Contract Amount \$24,418,267.00) |
| 8 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7 | The Weitz Company R2002-1868 | 12 | (\$108,321.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$6,524.26. (Original Contract Amount \$24,418,267.00) |

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|---|--|--|---------|----------------------------------|--|--|
| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
| 9 | Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7 | Hedrick Brothers Construction R2003-0419 | 9 | (\$408,697.50) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$24,570.90. (Original Contract Amount \$46,913.00) |
| 10 | Project #03243 Fire Station #41 Facilities Development & Operations District #5 | Republic Construction and Development R2004-2365 | 3 | \$34,580.00 | 2.33% 4.18% | Miscellaneous revisions and additions; Repairs; Re-sod; Landscape; Contract time extension of 8 days. (Original Contract Amount \$1,399,900.00) |
| 11 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District#7 | The Weitz Company R2002-1868 | 13 | (\$7,790.00) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$492.40. (Original Contract Amount \$24,418,267.00) |
| 12 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District#7 | The Weitz Company R2002-1868 | 14 | (\$11,475.15) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$713.51. (Original Contract Amount \$24,418,267.00) |

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DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | CO # | INCREASE (DECREASE) AMOUNT | INDIVIDUAL/ CUMULATIVE PERCENTAGE | DESCRIPTION |
|----|--|---------------------------------|---------|----------------------------------|--|---|
| 13 | Project #01229 South County Courthouse Expansion Facilities Development & Operations District#7 | The Weitz Company R2002-1868 | 15 | (\$34,594.11) | N/A - Construction Management at Risk | Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$2,100.65. (Original Contract Amount \$24,418,267.00) |

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | WORK ORDER # | AMOUNT | DESCRIPTION |
|---|---|--|-----------------|--------------|--|
| 1 | Project #06468.01 WUD Hagen Ranch - Hardening District #5 | M.A.C. Construction, Inc. R2005-0537 | 06-181 | \$161,742.72 | Remove louvers from electrical rooms and block in the openings; Remove exhaust fans on roof and cap. |
| 2 | Project #06435 Okeeheelee GC Maintenance Building - Repairs (Hurricane) District #6 | Engineered Environments R2005-0539 | 06-170 | \$23,199.41 | Repairs to structural metal building roof; Replace insulation; Replace vent blown off. |
| 3 | Project #06749 F.S. #41 - Move Fuel Tank District #5 | Holt Contractors, Inc. R2005-0538 | 06-175 | \$4,314.85 | Move fuel tank from Boynton Beach to Belle Glade. |
| 4 | Project #06594 Demo (PZ&B) 2334 Faith Ave., WPB District #Not Provided | The BG Group, Inc. R2004-1729 | 06-025 | \$5,670.80 | Demolition of wood frame house; Septic tank; Additional loads of trash; Permit. |
| 5 | Project #06417 Govt Center Central Energy Plant - Cooling Tower District #Not Provided | Hill York Service Corp. R2003-1200 | 06-029 | \$3,025.00 | Labor and material necessary to install additional 25hp motor at Governmental Center Central Energy Plant. |
| 6 | Project #05553 Morikami Museum District #5 | Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750 | 06-167 | \$9,375.00 | Additional cost associated with installation floater for builders risk. |
| 7 | Project #06409 EOC- UPS District #2 | M.A.C. Construction, Inc. R2005-0537 | 06-176 | \$53,500.81 | Provide an additional 80 KW UPS with generator back-up for next phase of ISS disaster recovery. |

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OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | WORK ORDER # | AMOUNT | DESCRIPTION |
|----|---|--|-----------------|------------|--|
| 8 | Project #04644.01 Forest Hill Tower - Generator Add'l Accessories District #6 | HA Contracting Corp. R2005-0541 | 06-173 | \$2,125.14 | Additional generator accessories to give EES remote monitoring; Additional electrical work. |
| 9 | Project #05427 ERM Wells - Electrical District #Not Provided | B.K. Electric, Inc. R2006-0205 | 06-041 | \$6,985.00 | Labor and material necessary to run electrical service to new irrigation wells for ERM. |
| 10 | Project #06589.01 Special Care Unit - Structural Enhancements District #6 | Engineered Environments, Inc. R2005-0539 | 06-177 | \$4,092.42 | Add changes due to design conflicts. |
| 11 | Project #05612.01 Jim Brandon Equestrian Center - Add'l Work District #6 | HA Contracting Corp. R2005-0541 | 06-174 | \$8,071.81 | Replace penning gates; Provide plaque for dedication. |
| 12 | Project #05435.02 Facilities North County Shop - Renovation - Add'l Work District #1 | Holt Contractors, Inc. R2005-0538 | 06-188 | \$9,026.21 | Maintenance repairs to generator supplied by PBC; Replace cracked pulley; Replace water pump; Repair oil leak; Paint housing; Repair housing structure; Lead test generator. |
| 13 | Project #05589 North County Senior Center - Automatic Doors District #1 | Holt Contractors, Inc. R2005-0538 | 06-182 | \$5,314.70 | Provide and estimate to install automatic handicap accessible doors in front lobby. |
| 14 | Project #06733 810 Datura - Closet Renovation District #7 | Holt Contractors, Inc. R2005-0538 | 06-183 | \$2,019.59 | Shelving for office supply closet. |

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DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | WORK ORDER # | AMOUNT | DESCRIPTION |
|----|--|--|-----------------|-------------|---|
| 15 | Project #06606 Juno Beach Park - Electrical District #Not Provided | Knight Electric Co., Inc. R2006-0206 | 06-043 | \$1,755.75 | Labor and material necessary to install temporary power to mens and ladies restroom and remove when all work is complete. |
| 16 | Project #06752 Secure: 1191 Cherlynn Terr., WPB District #7 | All Site Construction, Inc. R2005-0536 | 06-185 | \$540.21 | Provide an emergency pool secure. |
| 17 | Project #06693 Kings Academy New Gym - Roof District #2 | Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750 | 06-174 | \$6,829.20 | Additional cost associated with Bond requirement. |
| 18 | Project #06755 Gulfstream Park - Restroom Renovation District #5 | M.A.C. Construction, Inc. R2005-0537 | 06-180 | \$9,504.93 | Interior renovation: Resurfacing of restroom floors and vanity tops. |
| 19 | Project #06729 WUD Hagan Ranch - HVAC District #5 | E.C. Stokes Mechanical Contractor, Inc. R2003-1196 | 06-030 | \$29,465.00 | Labor and material necessary to remove and install two new roof top 15 ton package units at SRWRF Electrical Building H. |
| 20 | Project #06580 Morikami Museum - Electrical District #Not Provided | B. K. Electric, Inc. R2006-0205 | 06-042 | \$650.00 | Install two I6-30R 250V twist lock receptacles in Room 115. |
| 21 | Project #06720 Phil Foster Park - Alarm System District #Not Provided | Knight Electric Co., Inc. R2006-0206 | 06-040 | \$18,067.50 | Labor and materials necessary to install new alarm system at the park maintenance compound and a new ranger station. |
| 22 | Project #05378.01 Animal Care & Control - Interior Renovations - Add'l Work District #6 | HA Contracting Corp. R2005-0541 | 06-166 | \$6,465.76 | Replace flooring in two additional offices. |

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DURING THE MONTH OF JULY 2006**

| | PROJECT | CONTRACTOR | WORK ORDER # | AMOUNT | DESCRIPTION |
|----|---|--|-----------------|-------------|---|
| 23 | Project #06702 810 Datura - Parking Lot District #7 | All Site Construction, Inc. R2005-0536 | 06-184 | \$15,034.00 | Provide seal coating, restriping and necessary curb stop replacements. |
| 24 | Project #06767 Morikami Oki Education - Roof Repairs District #5 | Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750 | 06-175 | \$7,900.00 | Labor and materials necessary to remove and install a new Modified Bitumen Roof system. |

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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|--|--|--|--------------------------|----------------------------------|---|
| | PROJECT | CONTRACTOR | CSA# | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
| 1 | Project #02239 Therapeutic Pool Facilities Development & Operations District #3 | Tierra, Inc. R2005-1148 | 16 | \$6,475.00 | Concrete and mortar tests; In-place density testing for structural and utility backfill soils; Termite testing and treatment. |
| 2 | Project #05-146 Water Treatment Plant No. 8 Expansion Water Utilities District #2 | Testing Lab of the Palm Beaches, Inc. R2005-1961 | 1 | \$14,776.00 | Field density tests; Modified proctors; Grain size determination; Concrete cylinders; Air content tests; Mortar cubes; Grout prisms; Engineering and professional services. |
| 3 | Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5 | Pierce, Goodwin, Alexander & Linville, Inc. (PGAL) R2003-1753 | Auth. 1, Supp. 4 | \$4,000.00 | Additional computer rendering/animation services and colored building perspective from various viewing angles that would best describe building design concept. |
| 4 | Project #N/A Airports General Consulting Services Airports District #1 | CH2M Hill, Inc. R2005-0319 | III-06-NCO- C-002-015 | \$3,000.00 | Provide consultation for North County Airport Development Order and Traffic Consultation. |
| 5 | Project #N/A Airports General Consulting Services Airports District #2 | CH2M Hill, Inc. R2005-0319 | III-06-PBI- C-002-019 | \$4,460.00 | Provide a report estimating the fair market value for The Landing Strip property; Project management and administration services. |

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|--|--|---|----------------------|----------------------------------|--|
| | PROJECT | CONTRACTOR | CSA# | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
| 6 | Project #03203 SW 18 th Street Fire Rescue Station Facilities Development & Operations District #4 | Kilday & Associates, Inc. R2001-0866 | Auth. 18, Supp. 7 | \$2,640.00 | Additional services related to verifying and tagging specimen trees as required by ERM. |
| 7 | Project #03214 Hagen Ranch Branch Library Facilities Development & Operations District #5 | Tierra, Inc. R2005-1148 | 17 | \$17,040.00 | Construction material and testing services. |
| 8 | Project #05229 Delray Head Start Facilities Development & Operations District #7 | Anna Cottrell & Associates, Inc. R2004-1552 | 5 | \$12,000.000 | Analysis of site conditions and applicable regulatory requirements to determine whether there is any condition which would prevent or substantially inhibit the development of proposed site. |
| 9 | Project #03216 Pahokee Animal Care & Control Facilities Development & Operations District #6 | Anna Cottrell & Associates, Inc. R2004-1552 | 6 | \$12,750.00 | Land planning services; Preparation of a traffic analysis and drainage report needed for the concurrency reservation application. |
| 10 | Project #00209 Milani Park Facilities Development & Operations District #4 | CH2M Hill, Inc. R2000-0454 | Auth. 35, Supp. 2 | \$9,678.00 | D u e d i l i g e n c e investigation/coordination of required permit; Prepare and track FDEP de minimus application for vegetation removal; Agency compliancy follow-up and contractor coordination to direct removal activities. |

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|--|---|--|------------------------------|----------------------------------|---|
| | PROJECT | CONTRACTOR | CSA# | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
| 11 | Project #N/A Former Nana's Petroleum Property Facilities Development & Operations District #6 | Dunkelberger Engineering & Testing, Inc. R2003-1353 | Auth. 23, Supp. 1 | \$11,469.00 | Phase II Environmental Site Assessment. |
| 12 | Project #06-125 Filter Evaluation for WTP 2 & 8 Water Utilities District #2 | Mathews Consulting, Inc. R2005-0777 | 30 | \$5,743.40 | Services related to evaluating filter performance. |
| 13 | Project #06-124 Royal Palm Beach Water/Wastewater GIS Data Conversion Water Utilities District #6 | Mathews Consulting, Inc. R2005-0777 | 31 | \$28,321.62 | Services related to providing data conversion of Water/Wastewater as-builts from CAD to GIS format. |
| 14 | Project #N/A Airports General Consulting Services Airports District #2 | CH2M Hill, Inc. R2005-0319 | III-06- PBI-C-002- 020 | \$2,200.00 | Review de-icing and anti-icing practices at PBIA and complete the EPA questionnaire on behalf of the Department of Airports; Project management and administration services. |
| 15 | Project #N/A Airports General Consulting Services Airports District #1, 2 | CH2M Hill, Inc. R2005-0319 | III-06- LNT-C-002- 021 | \$15,310.00 | Phase I Environmental Site Assessment in general accordance with requirements of American Society for Testing and Materials Standard E- 1527-00 on two parcels which are planned for future development. |

| THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2006 | | | | | |
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| | PROJECT | CONTRACTOR | CSA# | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
| 16 | Project #N/A Airports General Consulting Services Airports District #2 | CH2M Hill, Inc. R2005-0319 | III-06-PBI- C-002-023 | \$12,325.00 | Consulting assistance related to evaluation of March 2006 flight tracks at PBIA; Project management and administration services. |
| 17 | Project #05-018(B) BRP Pipeline Project Water Utilities District #6 | Dunkelberger Engineering & Testing, Inc. R2005-1144 | 5 | \$9,712.50 | Construction material testing services. |
| 18 | Project #05-041 System-Wide and Lake Region Water Treatment Plant Wellfield Improvements Project - Additional Bidding Services Water Utilities District #2, 5, 6 | Camp Dresser & McKee, Inc. R2005-0774 | 15 | \$23,842.00 | Modify contract documents to include the East Central Regional Wastewater Treatment Facility Wellhead Replacement Project; Divide existing project into two separate projects and re-advertise. |
| 19 | Project #03206 Royal Palm Beach Branch Library Facilities Development & Operations District #6 | Anna Cottrell & Associates, Inc. R2004-1552 | Auth. 3, Supp. 1 | \$8,500.00 | Engineering services to produce a traffic statement and a traffic concurrency analysis which are needed for the land use amendment and site plan approval. |
| 20 | Project #05220 Palm Beach County Judicial Center Parking Garage Facilities Development & Operations District #7 | Bridge Design Associates, Inc. R2004-2557 | 38 | \$455.00 | Review and comment letter of schematic drawings for the addition of two parking levels to existing Judicial Center Parking Garage. |

| THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2006 | | | | | |
|--|--|---|------|----------------------------------|--|
| | PROJECT | CONTRACTOR | CSA# | INCREASE (DECREASE) AMOUNT | DESCRIPTION |
| 21 | Project #2003050.652 Pioneer Road Bridge (Diamond "C" Ranch) Engineering & Public Works District #Not Provided | Bridge Design Associates, Inc. R2004-2557 | N/A | \$1,160.00 | Structural review services (two reviews). |