#### Agenda Item #

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



#### AGENDA ITEM SUMMARY

**Meeting Date** 

September 12, 2006

Consent [ ]

Public Hearing [X]

Regular [ ]

Submitted By: Submitted For

Water Utilities Department Water Utilities Department

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) adopt a Resolution confirming the special assessment process for the Horse Shoe Acres Water Main Extension; and B) approve Work Authorization No. 27 to Foster Marine Contractors, Inc., under the Water Utilities Department Continuing Construction Contract (R2005-0781) in the amount of \$684,348.50.

**Summary:** Petitions in favor of the installation of a potable water main have been provided by 60% of the property owners in the Horse Shoe Acres project area. The project will serve 48 residential properties currently on private wells. Individual assessments of \$62.76 per front foot are based on 100% of the assessable cost and may be paid over twenty (20) years with equal annual payments of principal and 6½% interest. The total project cost is \$1,044,831.62, and includes the costs of surveying, design, drafting, permitting, construction, inspection, administration, and construction contingency. The project cost and assessment includes costs allocated for asphalt overlay of the affected roadways. The majority of the project will be constructed utilizing a work authorization under the Water Utilities Department Continuing Construction Contract (R2005-0781), with the asphalt overlay portion to be awarded in the future utilizing the County's annual asphalt resurfacing contract.

(WUD Project No. 05-114)

District 5

(JM)

**Background and Justification:** On June 6, 2005, signed petitions were received from a majority of the property owners in Horse Shoe Acres. The original estimated assessable cost of a twenty (20) year special assessment was \$69.09 per front foot for the construction of water mains and service lines. The original signed petition forms are on file and available for public inspection at the Engineering Office of the Water Utilities Department.

On March 9, 2005, Foster Marine Contractors, Inc., submitted the lowest responsive construction bid for the Water Utilities Department Continuing Construction Contract (R2005-0781). The construction cost for the Horse Shoe Acres Water Main Extension is \$684,348.50. The total project cost is \$1,044,831.62, and includes the costs of surveying, design, drafting, permitting, construction, inspection, administration, and construction contingency. The assessable cost of the project is \$1,044,831.62, which is the total project cost. The individual assessments are based on \$62.76 per front foot and 16,648.05 linear feet of assessable front footage.

On August 23, 2006, a Notice of Special Assessment was published in The Palm Beach Post. All property owners subject to assessment have been sent notification by regular mail pursuant to Ordinance 2001-0010. A final informational meeting was held with the property owners prior to the Public Hearing to explain the proposed improvements and the cost of the project.

#### Attachments:

- Resolution Confirming the Special Assessment Process
- 2. Location Map
- 3. Special Assessment Roll Tentative
- 4. Report of Cost Tentative
- 5. Horse Shoe Acres Construction Cost
- 6. Two (2) original Work Authorization No. 27

Approved By:

Approved By:

Assistant County Administrator

Recommended By:

Department Director

Date

P-5-0¢

Date

#### II. FISCAL IMPACT ANALYSIS

#### **Five Year Summary of Fiscal Impact:** A.

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$1,044,831.62 0 0 0 0	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	0 0 0 0
NET FISCAL IMPACT	<u>\$1,044,831.62</u>	<u>o</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Fund 4013 Dept. 721 Unit W021 Object 6543 **Budget Account No.:** 

Is Item Included in Current Budget?

Yes X No

Reporting Category N/A

#### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Adequate funds are available in the Water Utilities Department Special Assessment Fund for the year 2006. Assessable costs will be recovered from the property owners over a twenty-year period.

C. **Department Fiscal Review:** 

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments:

Legal sufficier B.

A.

C.

This item complies with current

County policies.

**Department Director** 

**Other Department Review** 

This summary is not to be used as a basis for payment.

#### **RESOLUTION NO. R-2006-**

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, CONFIRMING THE SPECIAL ASSESSMENT ROLL FOR THE HORSE SHOE ACRES WATER MAIN IMPROVEMENT PROJECT

WHEREAS, pursuant to Section 8 of Ordinance 2001-0010, the Board of County Commissioners held a public hearing at 9:30 A.M. on the 15<sup>th</sup> day of August 2006, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 2001-0010; and

**WHEREAS**, the Board of County Commissioners finds that the public notification and public hearing requirements of Ordinance 2001-0010 have been complied with; and

**WHEREAS,** the Board of County Commissioners intends to levy special assessment(s) upon the properties located in Horse Shoe Acres for the purpose of funding a water main extension; and

WHEREAS, the total assessable costs of the improvement project shall not exceed \$1,044,831.62; and

WHEREAS, the method of apportioning the assessable costs of the improvement project among the parcels of property located within the boundaries of the improvement project shall be by front footage method; and

WHEREAS, the maximum dollar amount of each assessment unit shall be \$62.76 per front footage based on 16,648.05 feet of frontage; and

WHEREAS, the Board of County Commissioners finds that each parcel listed in the Special Assessment Roll, which is attached hereto and incorporated herein as Attachment "3", will obtain a special benefit, that is at least equal to the amount of special assessment made against each such parcel.

### NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

- 1. The Special Assessment Roll for the Horse Shoe Acres Water Main Improvement Project is hereby approved and confirmed, and the special assessments set forth therein shall be collected in accordance with the provisions of the Uniform Assessment Collection Act and Ordinance 2001-0010.
- 2. The special assessment(s) set forth in the Special Assessment Roll shall constitute a lien(s) against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien(s) shall be superior in dignity to all other liens, titles and claims, until paid.
- 3. Any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after completion of the improvement project for which the assessments were made, shall be subject to interest at the rate of six and one half percent (6  $\frac{1}{2}$  %) per year and shall be payable in twenty (20) equal installments of principal and interest.

4. If any special assessment made under this Resolution shall be either in whole or in part vacated or set aside by the judgment of any court, or if the Board of County Commissioners shall be satisfied that any such assessment is so irregular or defective that same cannot be enforced or collected, or if the Board shall have omitted to make such assessment when it might have done so, the Board of County Commissioners shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefited by such improvement, following the provisions of Ordinance 2001-0010. In case the second assessment shall also be invalid, the Board of County Commissioners may obtain and make other assessments until a valid assessment is made.
5. The Clerk of this Board shall cause this Resolution to be recorded in the Official Records of Palm Beach County, Florida, in the Office of the Clerk of the Circuit Court.
The foregoing Resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote; the vote was as follows:
Commissioner Tony Masilotti, Chairman Commissioner Addie L. Greene, Vice Chairperson Commissioner Karen T. Marcus Commissioner Jeff Koons Commissioner Warren H. Newell Commissioner Mary McCarty Commissioner Burt Aaronson
The Chair thereupon declared the Resolution duly passed and adopted this day of, 2006.
PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
By: (Sharon R. Bock, Clerk and Comptroller)
APPROVED AS TO FORM AND LEGAL SUFFICIENCY
By

Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 2

#### Legend

P.B.C.W.U.D. SA

--- Mandatory Reclaimed SA

- - · Palm Beach County Limits

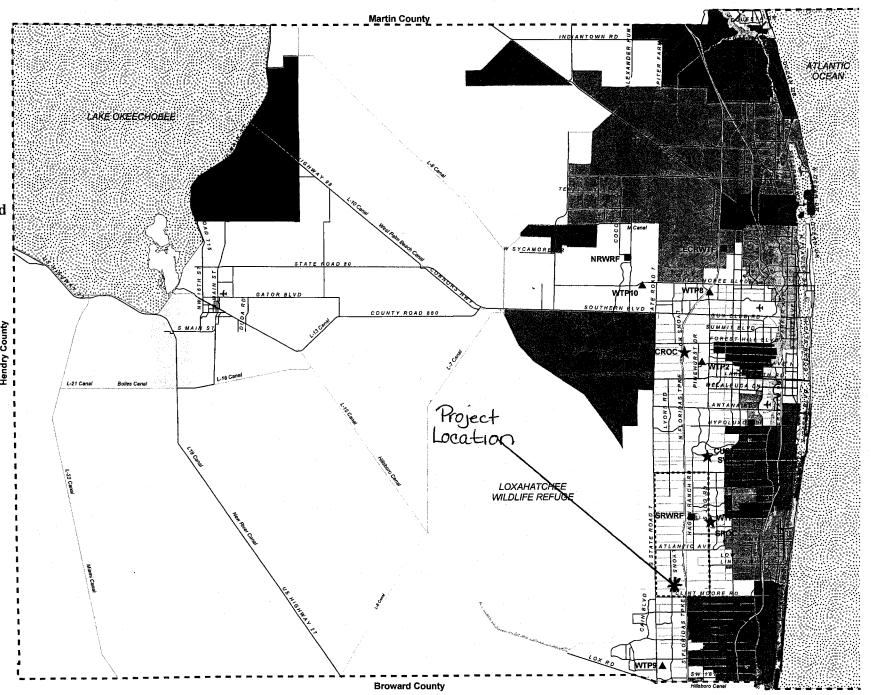
Administration

■ Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands





HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG COMMISSION DISTRICT SECTION TOWNSHIP RANGE
5 BURT AARONSON 27 43S 42E

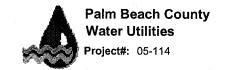
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
1 SA	CHS, PETER S. & MARIA R.	00-42-43-27-05-071-062.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	85 BRIDLE PATH OCA RATON, FL 33496-1201	PALM BEACH FARMS CO PL NO 3 TR 62 BLK 71						
2 IPF	POLITO, JOSEPH	00-42-43-27-05-071-063.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	31 BRIDLE PATH OCA RATON, FL 33496-1201	PALM BEACH FARMS CO PL NO 3 TR 63 BLK 71			•			
3 FIE	EBERT, IRA M. & LINDA	00-42-43-27-05-071-064.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	97 BRIDLEPATH LN DCA RATON, FL 33496-1201	PALM BEACH FARMS CO PL NO 3 TR 64 BLK 71						
4 CR	RICKLEWOOD FARMS INC.	00-42-43-27-05-071-065.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	47 BRIDLEPATH LN OCA RATON, FL 33496-1201	PALM BEACH FARMS CO PL NO 3 TR 65 BLK 71						
5 PE	LIO, ROBERT M.	00-42-43-27-05-071-066.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	15 BRIDLE PATH DCA RATON, FL 33496-1201	PALM BEACH FARMS CO PL NO 3 TR 66 BLK 71						

#### **Assessment Roll - Tentative**

HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSHI	IP RANGE
	5 BURT AARONSON	27	43S	42E
				4

			,			Annual	Annual	
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Cost/Per Foot	Cost/Per Year	Notes
6 C	APELLA, WENDY K.	00-42-43-27-05-071-067.1	210.00	\$62.76	\$13,179.60	5.6958714	\$1,196.13	
	7526 WAGON WHEEL DR OCA RATON, FL 33496-1210	PALM BEACH FARMS CO PL NO 3 N 210 FT OF TR 67 BLK 71						
7 B	ENES, EDGAR A. & TAMMY S.	00-42-43-27-05-071-067.2	210.00	\$62.76	\$13.179.60	5.6958714	\$1,196.13	
• -		00 42 40 27 40-07 1-007.2	210.00	φ02.70	\$13,179.00	5.09567 14	\$1,150.15	
	7554 WAGON WHEEL DR OCA RATON, FL 33496-1210	PALM BEACH FARMS CO PL NO 3 S 210 FT OF N 420 FT OF TR 67 BLK 71						
8 T	OON, PHYLLIS	00-42-43-27-05-071-067.3	240.00	\$62.76	\$15,062.40	5.6958714	\$1,367.01	
	7600 WAGON WHEEL DR OCA RATON, FL 33496-1210	PALM BEACH FARMS CO PL NO 3 S 240 FT OF TR 67 BLK 71			•			
9 M	MILL, ANDY R. & CHRISTINE M. EVERT	00-42-43-27-05-071-068.1	447.00	\$62.76	\$28,053.72	5.6958714	\$2,546.05	
-	563 HORSESHOE LN OCA RATON, FL 33496-1231	PALM BEACH FARMS CO PL 3 N 510 FT OF TR 68 & E 117 FT OF N 510 FT OF TR 69 BLK 71						
10 O	OTTO, EDGAR & NINA	00-42-43-27-05-071-068.2	660.00	\$62.76	\$41,421.60	5.6958714	\$3,759.28	
	558 HORSESHOE LN OCA RATON, FL 33496-1232	PALM BEACH FARMS CO PL NO 3 S 150 FT OF TRS 68 & 69, TRS 82 & 83 & N 15 FT OF 30 FT STRIP LYG S OF & ADJ TO, BLK 71						
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HORSESHOE ACRES
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTIO	N TOWNSH	IIP RANGE
	5 BURT AARONSON	27	438	42E

						Annual	Annual	
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Cost/Per Foot	Cost/Per Year	Notes
11 L	EVY, ROBERT & LINDA	00-42-43-27-05-071-069.2	445.94	\$62.76	\$27,987.19	5.6958714	\$2,540.02	
	643 HORSESHOE LN OCA RATON, FL 33496-1231	PALM BEACH FARMS CO PL NO 3 N 510 FT OF TR 69 (LESS E 117 FT) & N 510 FT OF TR 70 (LESS W 97.06 FT) BLK 71			•			
12 N	ATHANSON, MICHAEL A. & PAULA C.	00-42-43-27-05-071-070.1	427.06	\$62.76	\$26,802.29	5.6958714	\$2,432.48	
	751 HORSESHOE LN OCA RATON, FL 33496-1231	PALM BEACH FARMS CO PL NO 3 W 97.6 FT OF N 510 FT OF TR 70 & N 510 FT OF TR 71 BLK 71						
13 Y	ASUR, YORAM	00-42-43-27-05-071-070.2	. 584.00	\$62.76	\$36,651.84	5.6958714	\$3,326.39	
	8619 LONG LAKE DR OCA RATON, FL 33496-1938	PALM BEACH FARMS CO PL NO 3 S 150 FT OF TR 70, S 150 FT OF TR 71 (LESS W 76 FT), TR 80 (LESS N 31 FT OF W 76 FT & S 408 FT) & TR 81 (LESS S 408 FT) BLK 71			•			
14 K	ATZ, THOMAS O. & ELISSA B.	00-42-43-27-05-071-072.1	512.80	\$62.76	\$32,183.33	5.6958714	\$2,920.84	1
-	765 HORSESHOE LN OCA RATON, FL 33496-1231	PALM BEACH FARMS CO PL NO 3 N 485 FT OF TRS 72 & 73 BLK 71						
15 EI	LK, STEPHEN & SUSAN	00-42-43-27-05-071-080.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	500 HORSESHOE LN OCA RATON, FL 33496-1232	PALM BEACH FARMS CO PL NO 3 S 408 FT OF TRS 80 & 81 & N 15 FT OF S 30 FT STRIP LYG S OF &ADJ TO, BLK 71						

#### **Assessment Roll - Tentative**

HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	P RANGE
	5 BURT AARONSON	27	438	42E
j		L		

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
16 BL	OCK, MARK S. & ADELE K.	00-42-43-27-05-071-084.1	240.00	\$62.76	\$15,062.40	5.6958714	\$1,367.01	
	0 GLADES RD S 120 DCA RATON, FL 33431	PALM BEACH FARMS CO PL NO 3 N 240 FT OF TR 84 BLK 71			•			
17 SH	HORE, TERRY K.	00-42-43-27-05-071-084.2	210.00	\$62.76	\$13,179.60	5.6958714	\$1,196.13	
	730 WAGON WHEEL DR DCA RATON, FL 33496-1212	PALM BEACH FARMS CO PL NO 3 S 210 FT OF TR 84 BLK 71			1			
18 G	DLDMAN, BRUCE & KERRY	00-42-43-27-05-071-084.3	210.00	\$62.76	\$13,179.60	5.6958714	\$1,196.13	
	688 WAGON WHEEL DR DCA RATON, FL 33496-1212	PALM BEACH FARMS CO PL NO 3 S 210 FT OF N 450 FT OF TR 84 BLK 71			• .			
19 CF	RITCH, ADAM & VANESSA	00-42-43-27-05-071-085.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	0 S POINTE DR 2704 AMI BEACH, FL 33139	PALM BEACH FARMS CO PL NO 3 TR 85 BLK 71						
20 ST	EELE, CHARLES W. JR. & MARJORIE	00-42-43-27-05-071-086.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	48 BRIDLE PATH DCA RATON, FL 33496-1202	PALM BEACH FARMS CO PL NO 3 TR 86 BLK 71	-					

#### **Assessment Roll - Tentative**

HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	IP RANGE
	5 BURT AARONSON	27	438	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
21	HERMANOWSKI, CHARLES A. & JOAN	00-42-43-27-05-071-087.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8298 BRIDLE PATH BOCA RATON, FL 33496-1202	PALM BEACH FARMS CO PL NO 3 TR 87 BLK 71						
22	MERMAN, JAMES A.	00-42-43-27-05-071-088.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8232 BRIDLE PAT BOCA RATON, FL 33496-1202	PALM BEACH FARMS CO PL NO 3 TR 88 BLK 71			•			
23	ROSENBERG, MARK S. & SUSAN R.	00-42-43-27-05-071-089.0	- 330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8186 BRIDLE PATH BOCA RATON, FL 33496-1202	PALM BEACH FARMS CO PL NO 3 TR 89 BLK 71			•			
24	CAPELLA, JEFF	00-42-43-27-05-071-092.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8184 STAGE COACH LN BOCA RATON, FL 33496-1220	PALM BEACH FARMS CO PL NO 3 S 1/2 OF TR 92 BLK 71						
25	OTTINGER, JACK W.	00-42-43-27-05-071-092.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8187 STAGE COACH LN BOCA RATON, FL 33496-1219	PALM BEACH FARMS CO PL NO 3 N 1/2 OF TR 92 BLK 71						

#### **Assessment Roll - Tentative**

HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	ON TOWNS	SHIP RANGE
	5 BURT AARONSON	27	43S	42E
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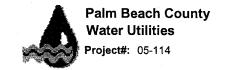
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
26	SANTOS, GLAUCIA K. A. & EWALD HORWATH	00-42-43-27-05-071-093.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8234 STAGE COACH LN BOCA RATON, FL 33496-1220	PALM BEACH FARMS CO PL 3 S 1/2 TR 93 BLK 71						
27	BATTAGLIA, BRIAN & LORI	00-42-43-27-05-071-093.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8233 STAGECOACH LN BOCA RATON, FL 33496-1219	PALM BEACH FARMS CO PL NO 3 N 1/2 OF TR 93 BLK 71						
28	LUPTAK, PAOLA M.	00-42-43-27-05-071-094.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	2201 NW CORPORATE BLVD., SUITE 1 BOCA RATON, FL 33431-4878	PALM BEACH FARMS CO PL NO 3 S 1/2 OF TR 94 BLK 71			•			
29	OAKNER, STUART. & MARK T. BRANNICK	00-42-43-27-05-071-094.4	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	9151 PINE SPRINGS DR BOCA RATON, FL 33428-1458	PALM BEACH FARMS CO PL NO 3 N 330 FT OF TR 94 BLK 71						
30	BAUM, SETH J.	00-42-43-27-05-071-095.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8346 STAGECOACH LN BOCA RATON, FL 33496-1220	PALM BEACH FARMS CO PL NO 3 S 330 FT OF TR 95 BLK 71						



HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTIO	N TOWNS	HIP RANGE
	5 BURT AARONSON	27	43\$	42E
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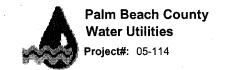
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
31 KF	RAMER, PAUL & CAROL L.	00-42-43-27-05-071-095.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	947 STAGECOACH LN DCA RATON, FL 33496-1219	PALM BEACH FARMS CO PL NO 3 N 330 FT OF TR 95 BLK 71						
32 C/	APELLA, WENDY K.	00-42-43-27-05-071-096.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	112 STAGECOACH LN DCA RATON, FL 33496-1220	PALM BEACH FARMS CO PL NO 3 S 1/2 OF TR 96 BLK 71			•			
33 SI	HAOUY, ROBERT	00-42-43-27-05-071-096.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	113 STAGE COACH LN OCA RATON, FL 33496-1219	PALM BEACH FARMS CO PL NO 3 N 1/2 OF TR 96 BLK 71						
34 JC	DHNSTON, ELAINE	00-42-43-27-05-071-097.1	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	7832 WAGON WHEEL DR DCA RATON, FL 33496-1216	PALM BEACH FARMS CO PL NO 3 S 330 FT OF TR 97 BLK 71						
35 PA	ANNA, RONALD A. & ANGELA D.	00-42-43-27-05-071-097.2	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	7770 WAGON WHEEL DR DCA RATON, FL 33496	PALM BEACH FARMS CO PL NO 3 N 1/2 OF TR 97 BLK 71						



HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTI	ON TOWNS	HIP RANGE
	5 BURT AARONSON	27	43S	42E
}				. ]

						Annual	Annual	
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Cost/Per Foot	Cost/Per Year	Notes
36	RASKIN, STEPHEN S. & KATHLEEN C.	00-42-43-27-05-071-098.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8549 SURREY LN BOCA RATON, FL 33496-1227	PALM BEACH FARMS CO PL NO 3 TR 98 & S 15 FT OF 30 FT STRIP LYG N OF & ADJ TO BLK 71			•			
37	LENTS, JOSEPH L. & CHERYL A.	00-42-43-27-05-071-099.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8601 SURREY LN BOCA RATON, FL 33496-1227	PALM BEACH FARMS CO PL NO 3 TR 99 & S 15 FT OF 30 FT STRIP LYG N OF & ADJ TO BLK 71			•			
38	BERMAN, ROBERT	00-42-43-27-05-071-100.0	- 330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	1125 CONSHOHOCKEN STATE RD GLADWYNE, PA 19035-1131	PALM BEACH FARMS CO PL NO 3 TR 100 & S 15 FT OF 30 FT STRIP LYG N OF & ADJ TO BLK 71	330.00	ψ02.70	\$20,7 TO.00	5.0956714	φ1,073.0 <del>4</del>	
39	C.J.J.K. PARTNERSHIP	00-42-43-27-05-071-101.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	14625 SW 63RD CT MIAMI, FL 33158-1805	PALM BEACH FARMS CO PL NO 3 TR 101 & S 15 FT OF 30 FT STRIP LYG N OF & ADJ TO BLK 71						
40	KOTZIG, IVAN	00-42-43-27-05-071-110.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8700 SURREY LN BOCA RATON, FL 33496-1229	PALM BEACH FARMS CO PL NO 3 TR 110 BLK 71						



HORSESHOE ACRES
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	1 TOWNSH	IP RANGE
	5 BURT AARONSON	27	43S	42E

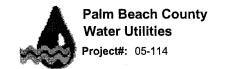
No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annuai Cost/Per Year	Notes
	DISABELLO, VERONICA	00-42-43-27-05-071-111.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	9891 BOCA GARDENS TRL #D BOCA RATON, FL 33496-4230	PALM BEACH FARMS CO PL NO 3 TR 111 BLK 71			•			
42	THOMAS, NORMA R.	00-42-43-27-05-071-112.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	8600 SURREY LN BOCA RATON, FL 33496-1228	PALM BEACH FARMS CO PL NO 3 TR 112 BLK 71						
43	BOCA RANCH, LLC	00-42-43-27-05-071-113.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	1800 W BROWARD BLVD FORT LAUDERDALE, FL 33312	PALM BEACH FARMS CO PL NO 3 TR 113 BLK 71			•			
44	RECTOR, MATTHEW J. & AMY J.	00-42-43-27-05-071-114.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	17962 WAGON WHEEL DR BOCA RATON, FL 33496-1217	PALM BEACH FARMS CO PL NO 3 TR 114 BLK 71			•			
45	NANAYAKKARA, RANJIKA A.	00-42-43-27-05-071-115.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	2065 PARK CT BOCA RATON, FL 33486-8529	PALM BEACH FARMS CO PL NO 3 TR 115 BLK 71						

#### **Assessment Roll - Tentative**

HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTIO	N TOWNS	HIP RANGE
·	5 BURT AARONSON	27	43\$	42E

No.	Homeowner/Mailing Address	PCN/Legal Description	Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
46	RANJIKA NANAYAKKARA PLANTATION INC	00-42-43-27-05-071-116.0	330.00	\$62.76	\$20,710.80	5.6958714	\$1,879.64	
	2065 PARK CT BOCA RATON, FL 33486-8529	PALM BEACH FARMS CO PL NO 3 TR 116 BLK 71			•			
47	SIMON, RONALD D.	00-42-43-27-05-071-117.0	660.00	\$62.76	\$41,421.60	5.6958714	\$3,759.28	
	10540 LA REINA RD DELRAY BEACH, FL 33446-2725	PALM BEACH FARMS CO PL NO 3 TRS 117 & 118 BLK 71						



HORSESHOE ACRES SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	P RANGE
	5 BURT AARONSON	27	43\$	42E

No.	Homeowner/Mailing Address	PCN/Legal Description		Feet	Cost/Per Foot	Total Assessment	Annual Cost/Per Foot	Annual Cost/Per Year	Notes
48 MAQ	FINANCIAL GROUP, INCORPORATED	00-42-43-27-05-071-119.2		371.25	\$62.76	\$23,299.65	5.6958714	\$2,114.59	1
	W ATLANTICBLV PANO BEACH, FL 33063-5128	PALM BEACH FARMS CO PL NO 3, TR 119 (LESS NLY 386.86 FT & SLY 11.51 FT CLINT MOORE RD R/W) & PT OF TR 120 LYG W OF & ADJ TO TRNPK R/W (LESS NLY 386.89 FT & SLY 11.51 FT CLINT MOORE RD R/W) BLK 71				•			
			Total:	16,648.05	Total:	\$1,044,831.62			

	Note Description/Totals	
1	MODIFIED ASSIGNED FRONTAGE	2
2	CONFIDENTIAL RECORD	. 0
3	UNITY OF TITLE	0
4	TAX MAP FRONTAGE	0
5	SCALED FRONTAGE	0
6	SURVEY	0
7	PAPA FRONTAGE	0
8	VERIFY LEGAL, OWNER CONTESTING TAXES	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Jun 28, 2006 10:43:43 Page 11 of 11

# REPORT OF COST - TENTATIVE HORSE SHOE ACRES WATER MAIN IMPROVEMENT SPECIAL ASSESSMENT PROJECT PROJECT NO. WUD 05-114 COMMISSION DISTRICT 5 SECTION 27, TOWNSHIP 43S, RANGE 42E FUND 4013 DEPT. 721 ORG. W021 OBJECT 6543

Construction Bid Price	\$684,348.50
Asphalt Overlay (1)	<u>\$87,067.00</u>
Assessable Construction Cost	\$771,415.50
Construction Contingency (10%) (2)	\$77,141.55
Engineering Fee (3)	\$142,270.25
Inspection Fee (2%) (4)	\$15,428.31
Administration Fee (5%) (5)	\$38,570.78
Administrative Adjustment (6)	<u>\$5.23</u>
Total Assessable Cost	\$1,044,831.62
Total Frontage	16,648.05
Cost per Front Foot	\$62.76

#### Notes:

- 1. Asphalt overlay in the amount of <u>\$87,067</u> using the County Asphalt overlay Contract with Charles S. Whiteside, Inc.
- 2. Construction Contingency is 10% of the Assessable Construction Cost.
- 3. Engineering Fee of \$125,270.25 is for the cost of survey, design and drafting from Wantman Group, Inc. Engineering Fee of \$17,000 is for the easement descriptions from Weaver and Sheremeta, Inc.. Engineering Total: \$142,270.25
- 4. Inspection fee is 2% of the Assessable Construction Cost.
- 5. Administrative Fee is 5% of the Assessable Construction Cost.
- 6. Administrative Adjustment is used to round the cost per front foot to the nearest cent.

	Palm Beach County Water Utility Department			/	Attachment "5"
	Continuing Assessment Program 05-067				
	Horseshoe Acres Water Main				
	Work Authorization # 27				
	WUD 05-114				
		0	11-:4	Unit Price	Total Price
Item#		Quantity	Unit	23.00	\$7,705.00
2	4" DIP WM/RCL	335		24.00	\$66,528.00
6	6" DIP WM/RCL	2,772		27.00	\$153,846.00
10	8" DIP WM/RCL	5,698 3,235		31.00	\$100,285.00
14	10" DIP WM/RCL	7.0425		5,600.00	\$39,438.00
26	DIP Fittings WM/RCL		ea	30.00	\$720.00
47	4" Mega Lug DIP		ea	35.00	\$1,820.00
48	6" Mega Lug DIP		ea	50.00	\$4,400.00
49 50	8" Mega Lug DIP 10" Mega Lug DIP	113		70.00	\$7,910.00
50 51	12" Mega Lug DIP	113	ea	95.00	\$95.00
53	24" Mega Lug DIP	<u> </u>	ea	325.00	\$325.00
58	4" RJ Gasket	<u> </u>	ea	40.00	\$240.00
59	6" RJ Gasket		ea	60.00	\$900.00
60	8" RJ Gasket		ea	80.00	\$3,120.00
61	10" RJ Gasket		ea	110.00	\$880.00
65	4" G V & Box		ea	700.00	\$2,800.00
66	6" Gate Valve & Box		ea	800.00	\$2,400.00
67	8" Gate Valve & Box		ea	1,000.00	\$11,000.00
68	10" Gate Valve & Box	4	ea	1,400.00	\$5,600.00
85	Hydrant Asssm w/anch Tee	•	ea	2,500.00	\$45,000.00
86	Hydrant Assm 6" GV 6" DIP		ea	2,800.00	\$8,400.00
89	Sample Pt on Main		ea	250.00	\$1,250.00
90	Sample Pt on Hydrant		ea	250.00	\$1,000.00
91	Sample Pt on 2" Blow Off		ea	325.00	\$1,300.00
92	2" Blow Off Complete		ea	850.00	\$4,250.00
95	Short Single Svc 1 1/2"		ea	650.00	\$16,250.00
101	Lng Sngl 1 1/2" w/3" casing <40'	18	ea	825.00	\$14,850.00
109	Extra Long Svc 1 1/2" PVC	20		10.00	\$200.00
115	Asph Road Rem & Rplcmnt	2,624	sy	29.00	\$76,096.00
116	Asph Drive Rem & Rplcmnt	231	sy	23.00	\$5,313.00
117	Conc Drive Rem & Rplcmnt	155		35.00	\$5,425.00
119	Conc Sidewalk Rem & Rplcmnt		sy	40.00	\$480.00
120	Conc Curb & Gutter Rem & Rplcmnt	165		28.00	\$4,620.00
122	Floritam Sod	7,696		3.50	\$26,936.00
123	Bahia Sod	4,290		3.50	\$15,015.00
	Rem & Reinstall Tree to 4", Palm to12"		ea	400.00	\$1,200.00
	Record Drawing	12,040	If	0.50	\$6,020.00
127	Construction Survey	12,040	If	1.30	\$15,652.00
128	Preconstr Video Taping	12,040		0.30	\$3,612.00
129	Mail Box Rem & Rplcmnt		ea	35.00	\$455.00
	MOT Residential	8,805		0.60	\$5,283.00 \$3,264.50
131	MOT Arterial Roadway	3,235		0.70	\$2,264.50
133	Density Tests		ea	35.00	\$875.00 \$425.00
134	Proctor Tests	5	ea	85.00	\$425.00 \$3.500.00
	4" - 12" Conn to Existing	1	ea	3,500.00	\$3,500.00 \$6,865.00
146	Addit Work inclu max 15% ovhp	0.022883		300,000.00	\$1,800.00
148	Irrigation repairs per lot  Construction Cost =	15	ea	120.00	\$684,348.50
· · · · · · · · · · · · · · · · · · ·	Construction Cost -				ije ieie
	Light Poles	3	ea	\$450.00	\$1,350.00
	Trenching tree roots	350		\$6.50	\$2,275.00
	Rem & Rplc 4' wood fence sheet 12 & 13	270	lf	\$12.00	\$3,240.00
					\$6,865.00

# WORK AUTHORIZATION NO. 27 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 05-114

District: 5

Budget Line Item No. Fund 4013 Dept 721 Unit W021 Object 6543

Project Title: Horse Shoe Acres Special Assessment Program Water Main Project

THIS AUTHORIZATION # 27 to the Contract for Construction Services dated April 19, 2005 (Resolution/Document 2005-0781), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15.00% SBE participation overall. This Authorization includes 15.34% overall participation. The cumulative proposed SBE participation, including this authorization is 15.42% overall.

- 1. CONTRACTOR: Foster Marine Contractors, Inc.
- 2. ADDRESS: 7313 West Port Place, West Palm Beach, FL 33413
- 3. Description of Services to be provided by the Contractor:

See EXHIBIT "A".

4. Services completed by the Contractor to date:

See EXHIBIT "B" and "C".

 Contractor shall begin work promptly with the following work commencing from the notice to proceed date: Substantial Completion <u>110</u> Calendar Days, Final Completion <u>130</u>Calendar Days Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form

- **6.** The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is \$684,348.50
- 7. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated April 19, 2005 remain in full force and effect.

# WORK AUTHORIZATION NO. 27 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 05-114

Project Title: Horse Shoe Acres Special Assessment Program Water Main Project

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:	
Sharon R. Bock Clerk and Comptroller	BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY
	Farsh Chairman
	Tony Masilotti, Chairman
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	Date
(County Attorney)	
CONTRACTOR	Foster Marine Contractors, Inc.
ATTEST:	
Witness	(Signature)
JANJAM. Too TIEHASSTILL	Larry Brennen, Vice President
(Name and Title)	(Name and Title)
(CORPORATE SEAL)	6-6-06
	Date

#### **EXHIBIT 'A"**

# WORK AUTHORIZATION NO. 27 PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

#### SCOPE OF WORK FOR

#### Horse Shoe Acres Special Assessment Program Water Main Project

#### INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services date April 19, 2005 (Resolution/Document 2005-0781), by and between Palm Beach County and Foster Marine Contractors, Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to installation of new water services to the property owners of Horse Shoe Acres.

#### **SCOPE OF SERVICES**

The Contractor shall provide and install 120 lineal feet of 4" DIP water main, 495 lineal feet of 6" PVC water main, 20 lineal feet of 6" DIP water main, 1,980 lineal feet of 8" PVC water main and 1,299 lineal feet of 8" DIP water main complete with water services, fire hydrants, fittings and appurtenances in the Horse Shoe Acres area to serve 28 property owners. The water main will connect to the existing water main on Lantana Road. All water mains and water services shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

#### **COMPENSATION**

Compensation shall be based on the Contract for Construction Services dated April 19, 2005 (Resolution/Document 2005-0781) as approved by the Board of County Commissioners.

#### SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE –M/WBE applied to this Contract.

ATTACHMENT – A Public Construction Bond

ATTACHMENT – B Work Authorization Schedule of Bid Items

ATTACHMENT – C SBE Schedule 1

ATTACHMENT – D SBE Schedule 2

ATTACHMENT – E Location Map

#### **PUBLIC CONSTRUCTION BOND**

BOND NUMBER: 08361410

**BOND AMOUNT:** 

\$ 678,833.50

**CONTRACT AMOUNT:** 

\$ 678,833.50

CONTRACTOR'S NAME:

FOSTER MARINE CONTRACTORS, INC.

**CONTRACTOR'S ADDRESS:** 

7313 Westport Place

West Palm Beach, FL. 33413

**CONTRACTOR'S PHONE:** 

561-683-0034

**SURETY COMPANY:** 

Fidelity & Deposit of Maryland

SURETY'S ADDRESS:

26957 Northwestern Hwy., Suite 120

Southfield, MI. 48034

OWNER'S NAME:

**PALM BEACH COUNTY** 

**OWNER'S ADDRESS:** 

8100 Forest Hill Boulevard

P. O. Box 16097

West Palm Beach, FL 33416

**OWNER'S PHONE:** 

(561) 493-6000

DESCRIPTION OF WORK: Furnishing and installing raw mater mains, potable water mains, wastwater collection and force mains, reclaimed water mains, rechlorination stations and related appurtenances at the Owner's discretion through multiple Work Authorizations, to be issued on an as-needed basis for an eighteen month period.

PROJECT LOCATION:

Palm Beach County

**LEGAL DESCRIPTION:** 

Project: Horseshoe Acres Water Main WUD 05-114

PROJECT NO.: WUD 05-067

BOND - 1

#### **PUBLIC CONSTRUCTION BOND**

This Bond is issued simultaneously with a Performance Bond in favor of the County conditioned on the full and faithful performance of the Contract

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of \$ Six Hundred Seventy Eight Thousand Eight Hundred Thirty Three dollars and 50/100

Dollars \$ 678,833.50 (Insert a sum equal to Contract Price)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated 19 April, 2005, entered into a contract with the County for

Project Name: Water Utilities Department Continuing Construction Contract

Project Description: Furnishing and installing raw mater mains, potable water mains, wastwater collection and force mains, reclaimed water mains, rechlorination stations and related appurtenances at the Owner's discretion through multiple Work Authorizations, to be issued on an as-needed basis for an eighteen month period.

Project Location: Palm Beach County

in accordance with Drawings and Specifications prepared by

Palm Beach County Water Utilities Department 8100 Forest Hill Boulevard West Palm Beach, FL 33406 TELEPHONE: (561) 493-6000 FAX: (561) 493-6113

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

- 1. Performs the contract dated 19 April, 2005, between Principal and County for construction of \*SEE BELOW , the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
- 2. Promptly makes payments to all claimants, as defined in Section 255.01(1), Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and

\*Horseshoe Acres Water Main

PROJECT NO.: WUD 05-067

BOND - 2

- 3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and
- 4. Performs the guarantee of all work and materials furnished under the contract for the time specified in the contract, then this bond is void; otherwise it remains in full force.
- 5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.
- 6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.
- 7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverages and limitations of this instrument.
- 8. Section 255.05, Florida Statutes, as amended, together will all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.03, Florida Statutes.
- 9. Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County and not elsewhere.

Witness

Foster Marine Contractors, Inc.

Principal (Seal)

BY:

Title Larry Brennen - Vice President

Fidelity & Deposit Company of Maryland (Seal)

Surety (Seal)

**END OF SECTION** 

Holly Nichols, Attorney-in-fact

PROJECT NO.: WUD 05-067

BOND - 3

Bond No.	08361410
DUHU INU.	

#### RIDER

To be attached to and form a part of Public Construct	ion	Bond, No. <u>0</u>	8361410
dated the 20th day of April ,2006	issued by		
Fidelity & Deposit Company of Maryland		as Surety	, on behalf of
Foster Marine Contractors, Inc.			_ , as Principal,
in the penal sum of Six Hundred Seventy-eight Thousand I	Eight Hundred Thirty	-three & 50/100	
Dollars (\$\frac{678,833.50}{}), and in favor of Palm Bea			
Donais (\$\sigma \cdot \sigma \cdot \si			
In consideration of the premium charged for the attached be follows:	ond, it is hereby agree	ed that the attached bond b	e amended as
The bond penalty is increased from Six Hunred Seventy-ei	ght Thousand Eight H	Iundred Thirty-three &	
50/100(\$678,833.50) to Six Hundred Eigh	ty-four Thousand Thi	ree Hundred Forty-eight	
& 50/100(\$684,348.50)			·
·			
Provided, However, that the attached bond shall be subj herein expressly modified, and further that the liability of amended by this rider shall not be cumulative.  This rider shall become effective as of the 1st	the Surety under the a	attached bond and the atta	ched bond as
Signed, sealed and dated this 1st	day of <u>Jun</u>	ne	, 2006
	·		
· · · · · · · · · · · · · · · · · · ·			
() 0	Foster M	Marine Contractors, Inc.	
ANTERT	<u> </u>		
how I	By	,	
PRINC	IPAL	_	
	Fidelity & Dep	osit Company of Marylan	d
ACCEPTED:			
	Ву 1	ou o	<u>chol</u>
	Holly Nic	chols $\Delta$ , A	ttorney-in-Fact

#### **Power of Attorney** FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby hominate, constitute and appoint John G. GROWNEY, Barry L. HUNT, Kathleen O'LAUGHLIN, Marla KOWALSKHAND Holly NICHOLS, all of Troy, Michigan, EACH its true and lawful agent and Atterney in Fact, to make execute, scall and deliver, for, and on its behalf as surety, and as its act and deed: any and all bonds and undertakings and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly reported and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons. This power of attorney revokes that issued on behalf of John G. GROWNEY, Barry L. HUNT, Kathleen C. Allethen, Marla KOWALSKI, Karen BRODE, Holly NICHOLS, Stephen E. SCHURR, dated May 24 2002 corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in

SCHURR, dated May 24 2002

The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 5th day of May, A.D. 2003.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



Assistant Secretary

Paul C. Rogers

Vice President

State of Maryland City of Baltimore

On this 5th day of May, A.D. 2003, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself deposeth and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.



Sardre Lyps Mooning

Sandra Lynn Mooney

Notary Public

My Commission Expires: January 1, 2004

#### EXTRACT FROM BY-LAWS OF FIDELITY AND DEPOSIT COMPANY OF MARYLAND

"Article VI, Section 2. The Chairman of the Board, or the President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Company may require, or to authorize any person or persons to execute on behalf of the Company any bonds, undertaking, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgements, decrees, mortgages and instruments in the nature of mortgages,...and to affix the seal of the Company thereto."

#### **CERTIFICATE**

I, the undersigned, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that the Vice-President who executed the said Power of Attorney was one of the additional Vice-Presidents specially authorized by the Board of Directors to appoint any Attorney-in-Fact as provided in Article VI, Section 2, of the By-Laws of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed."

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seal of the said Company,

2006

this 20th	_ day of	Abili	,	
				-1 1 .
			•	Ad. Soncher

1221

Assistant Secretary

#### **Power of Attorney** FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby horizontate, constitute and appoint John G. GROWNEY, Barry L. HUNT, Kathleen O'LAUGHLIN, Marka KOWALSKI and Holly NICHOLS, all of Troy, Michigan, EACH its true and lawful agent and Atterney in Fact, to make execution of such bonds or undertakings in pursuance of these presents, shall be a binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly occupied and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their part persons. This power of attorney revokes that issued on behalf of John G. GROWNEY, Barry L. HUNT, Kathleen O'L ALCHILIN, Marla KOWALSKI, Karen BRODE, Holly NICHOLS, Stephen E. SCHURR, dated May 24-2002.

SCHURR, dated May 24-2002 The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 5th day of May, A.D. 2003.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



Assistant Secretary

Paul C. Rogers

Vice President

State of Maryland City of Baltimore

On this 5th day of May, A.D. 2003, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself deposeth and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.

Sandra Lynn Mooney

Notary Public

My Commission Expires: January 1, 2004

Sandre Lynn Mooney

#### EXTRACT FROM BY-LAWS OF FIDELITY AND DEPOSIT COMPANY OF MARYLAND

"Article VI, Section 2. The Chairman of the Board, or the President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Company may require, or to authorize any person or persons to execute on behalf of the Company any bonds, undertaking, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgements, decrees, mortgages and instruments in the nature of mortgages,...and to affix the seal of the Company thereto."

#### **CERTIFICATE**

I, the undersigned, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that the Vice-President who executed the said Power of Attorney was one of the additional Vice-Presidents specially authorized by the Board of Directors to appoint any Attorney-in-Fact as provided in Article VI, Section 2, of the By-Laws of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed."

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seal of the said Company,

this _	lst	day of	June 	
				1 1
				Ad Soncher
				Assistant Secretary

<u> </u>	<b>Palm Beach County Water Utility Department</b>				Attachment "B"
	Continuing Assessment Program 05-067				
	Horseshoe Acres Water Main				
	Work Authorization # 27				
	WUD 05-114				
			11 .4	Half Dalas	Total Delas
item#		Quantity	Unit	Unit Price	Total Price
2	4" DIP WM/RCL	335		23.00	\$7,705.00
6	6" DIP WM/RCL	2,772		24.00	\$66,528.00
10	8" DIP WM/RCL	5,698		27.00	\$153,846.00
14	10" DIP WM/RCL	3,235		31.00	\$100,285.00
26	DIP Fittings WM/RCL	7.0425		5,600.00	\$39,438.00
47	4" Mega Lug DIP		ea	30.00 35.00	\$720.00
48	6" Mega Lug DIP		ea	50.00	\$1,820.00 \$4,400.00
49	8" Mega Lug DIP		ea	70.00	\$4,400.00 \$7,010.00
50	10" Mega Lug DIP	113		95.00	\$7,910.00 \$95.00
51	12" Mega Lug DIP		ea	325.00	\$325.00
53 58	24" Mega Lug DIP 4" RJ Gasket	<u> </u>	ea ea	40.00	\$240.00
				60.00	\$900.00
59 60	6" RJ Gasket 8" RJ Gasket		ea ea	80.00	\$3,120.00
61	10" RJ Gasket		ea	110.00	\$880.00
65	4" G V & Box		ea	700.00	\$2,800.00
66	6" Gate Valve & Box		ea	800.00	\$2,400.00
67	8" Gate Valve & Box		ea	1,000.00	\$11,000.00
68	10" Gate Valve & Box		ea	1,400.00	\$5,600.00
85	Hydrant Asssm w/anch Tee		ea	2,500.00	\$45,000.00
86	Hydrant Assm 6" GV 6" DIP		ea	2,800.00	\$8,400.00
89	Sample Pt on Main		ea	250.00	\$1,250.00
90	Sample Pt on Hydrant		ea	250.00	\$1,000.00
91	Sample Pt on 2" Blow Off		ea	325.00	\$1,300.00
92	2" Blow Off Complete		ea	850.00	\$4,250.00
95	Short Single Svc 1 1/2"		ea	650.00	\$16,250.00
101	Lng Sngl 1 1/2" w/3" casing <40'		ea	825.00	\$14,850.00
109	Extra Long Svc 1 1/2" PVC	20		10.00	\$200.00
	Asph Road Rem & Rplcmnt	2,624		29.00	\$76,096.00
	Asph Drive Rem & Rplcmnt	231		23.00	\$5,313.00
117	Conc Drive Rem & Rplcmnt	155		35.00	\$5,425.00
119	Conc Sidewalk Rem & Rplcmnt		sy	40.00	\$480.00
120	Conc Curb & Gutter Rem & Rplcmnt	165		28.00	\$4,620.00
122	Floritam Sod	7,696	sy	3.50	\$26,936.00
123	Bahia Sod	4,290	sy	3.50	\$15,015.00
125	Rem & Reinstall Tree to 4", Palm to12"		ea	400.00	\$1,200.00
126	Record Drawing	12,040	lf	0.50	\$6,020.00
127	Construction Survey	12,040	lf	1.30	\$15,652.00
128	Preconstr Video Taping	12,040		0.30	\$3,612.00
	Mail Box Rem & Rplcmnt		ea	35.00	\$455.00
	MOT Residential	8,805		0.60	\$5,283.00
131	MOT Arterial Roadway	3,235		0.70	\$2,264.50
133	Density Tests		ea	35.00	\$875.00
134	Proctor Tests		ea	85.00	\$425.00
138	4" - 12" Conn to Existing		ea	3,500.00	\$3,500.00
146	Addit Work inclu max 15% ovhp	0.022883		300,000.00	\$6,865.00
148	Irrigation repairs per lot	15	ea	120.00	\$1,800.00 \$684.348.50
	Construction Cost =				\$684,348.50
	Light Poles	2	ea	\$450.00	\$1,350.00
	Light Poles Trenching tree roots	350	lf l	\$6.50	\$2,275.00
	Trenching tree roots  Rem & Rplc 4' wood fence sheet 12 & 13	270		\$12.00	\$3,240.00
1	Incin a replica wood lende sheet 12 a 13	210	11	Ψ12.00	\$6,865.00
l	<b>.</b>			J	สถ สถา บบ

#### **ATTACHMENT C**

#### SCHEDULE #1

#### LIST OF PROPOSED SBE-M/WBE PRIME/SUBCONTRACTORS

PROJECT NAME:	Horseshoe Acres Water Main			PROJECT NUMBER: WUD 05-114				
NAME OF PRIME BIDDER: CONTACT PERSON: BID OPENING DATE:		nrine Contractor, Inc. nnen, V.P.		• •	ADDRESS: PHONE NO.	7313 West Por	t Place, West I FAX NO.	Palm Beach, Florida 33413
		PLI	EASE IDENTIFY AL	L APPLICABLE	CATEGORIE	s		
Name, Address and Telepho Number of Minority Contractor		(Check one or b Minority Business	oth Categories) Small Business	Black	Hispanic	Women	Dollar Amoun Caucasian	it Other (Please Specify)
L & L Worldwide Inc.		X		\$	\$	\$79,984.68		\$
Birdseye View		· X		\$	\$	\$3,205.65	\$	\$
Odums Sod		X		\$21,857.16	\$	\$	\$	\$
Palmwood Construction			X	\$	\$	\$	\$	
•				\$	.\$	\$	\$	\$
PRIME CONTRACTOR TO	COMPLET	E:	TOTAL	\$ 21,857.16	\$ -	\$ 83,190.33	\$ -	\$
BID PRICE: \$684,348.50	_	Total Value o	of SBE Participation:	\$105,047.49			_	

#### NOTE:

- 1. The amount listed on this form for a Subcontractor must be supported by price or percentage included on Schedule 2 or a proposal from each Subcontractor listed in order to be counted toward goal attainment.
- 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
- 3. M/WBE information is being collected for tracking purposes only.

JUN-R (-KRRP RB. 10 LOSIEK DERVINE

ATTACHMENT C

SCHEDULE 2

### LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT	NO. WUD 05-114	PROJEC	T NAME: Horse	shoe Acres Wat	er Main
TO: FOSTE	R MARINE CONTRA		:   Prime Bidder)		
The undersi	gned is certified by Pa	im Beach C	ounty as a(n) –	(check one or m	ore, as applicable):
Sma	all Business Enterpris	• <u>X</u>	Mina	nity Business En	kerprise
	Hispanic Wome			her (Please Spe	cify)
Date of Pain	n Besch County Certi	fication:	1.16-66		· · ·
The undersity	ned is prepared to performal, particular work it	nn the followin	g described work	in connection with	the above project
Line item/Lot No.	item Description		City / Units	Unit Prise	Total Price
128	Pre-Construction \	/ideo	H	\$.26625	\$ 3,205.65
at the following \$ 3,205.65	• • • • • • • • • • • • • • • • • • •	ictor's quote)			
Palm Beach C If undersigne	into a formal agreement county, of Intends to sub-sub- the amount of any such	contract eny	portion of this	suppopulaçt to	
The undereign subcontractor	ed subcontractor under from providing quotation	slands that the is to other bide	Serra (Priba)  By:	heme of spendicularly spendicu	ICM VBE Subcontractor)  Involve DiM MA
				Dare:	

#### ATTACHMENT C

#### SCHEDULE 2

### LETTER OF INTENT TO PERFORM AS AN SBE OR MIWBE SUBCONTRACTOR

		PROJECT NAM		CO AASTE! IAIQII.!	
TO: FOSTER	MARINE CONTRAC	TOR'S INC. (Name of Pri	ne Bidder)		
The undersign	ed is certified by Pair	m Beach County as	a(n) – (check one	e or more, as applicable):	
Small	Business Enterprise	<u>'</u>	Minority Busine	ss Enterprise	
				se Specify)	
Date of Palm B	each County Certific	eation; 3//	0/05-	3-10-08	
The undersigned (Specify in details	i is prepared to perform il, particular work iter	n the following describens or parts thereof to	ed work in connection be performed):	on with the above project	
Line Item/Lot No.	Item Description	Qty / U	sits Unlit Pri	ce Total Price	
1-148	Supply Pipe Fitting	Valves, etc. 1		\$ 79,984.68	
at the following p \$ 133,307.80x60		tor's quote)	under state of the		
And will enter into	4	arsuark with says condi	ioned upon your e	recution of a contract with Pr	elm Beach
County. If undersigned in		ract any portion of thi	s subcontract to a	non-certified SBE subconfi	ractor, the

TOTAL P.02

P.02

#### ATTACHMENT C

#### SCHEDULE 2

#### LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT	NO. WUD 05-114	PROJECT NAME: Horse	eshoe Acres Wa	iter Main	
TO: FOSTI	ER MARINE CONTRACT	OR'S INC. (Name of Prime Bidder)			
The unders	igned is certified by Palm	Beach County as a(n) -	(check one or a	nore, as applicable)	<b>r</b>
Sm	all Business Enterprise_	Mino	rity Business El	nterprise	••• · · · · · · · · · · · · · · · · · ·
Black	Hispanic Women _	CaucasianOt	her (Please Spe	cify)	
	m Beach County Certifica				
The undersion	ned is prepared to perform t letzil, particular work item	ha following described work	in connection wil	h the above project	
Line Item/Lot No.	Item Description	Qty / Units	Unit Price	Total Price	
122 123	Floritam Sod Bahia Sod	sy <b>s</b> y	2.34 1.39(i	\$ 15,872.61 \$ 5,984.55	
at the followin \$ 21,857.16	g price			•	
	(Subcontractor	's quote)			
if undersigne subcontractor. The undersign	d intends to sub-subcont , the amount of any such sui led subcontractor understan	ract any portion of this boontract must be stated: \$	subcontract to	a non-certified SRE	
subcontractor	from providing quotations to	other bidders.	lum 5	VBE Subcopfractor)	
		By	Signal (Signal)	hure)	and I
		(Print n	ame/title (if personal persona	n executing on WBE Subcontractor)	Coeneral
			Date: 6 -	-5-06	ngz_
			•-		



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - · Palm Beach County Limits

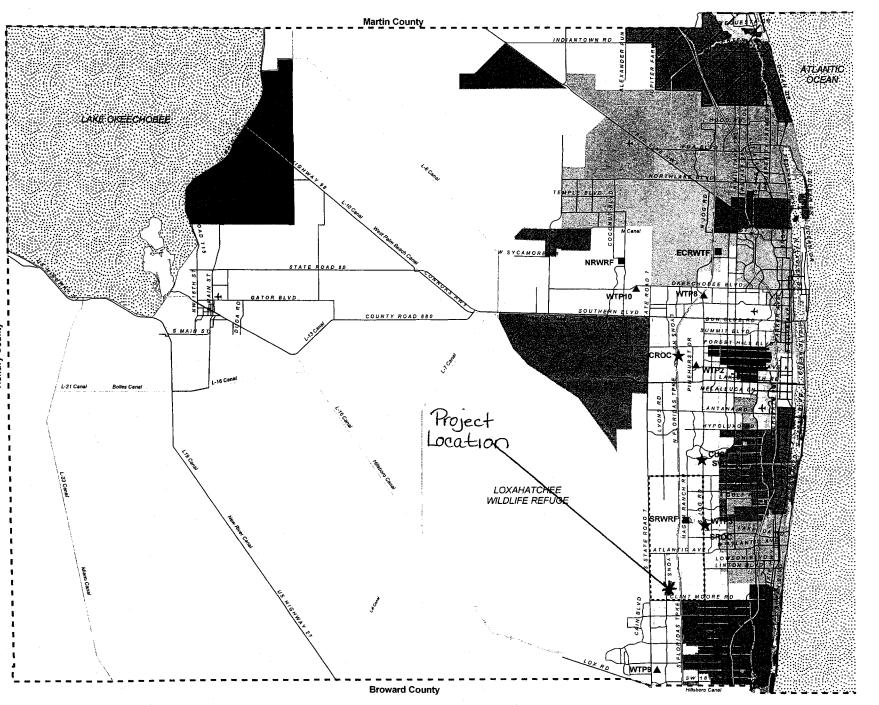
Administration

■ Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands





# EXHIBIT - B WORK AUTHORIZATION #27 SPECIAL ASSESSMENT PROGRAM CONTINUING CONSTRUCTION CONTRACT

### SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth.			Project	Date	WUD No.
No.	Description	Status			
	Description	Status			
			Total Amount	Approved	Assigned
1	Southern Blvd Pines Water Main Ext	Approved	\$487,449.40	5/17/2005	03-109
2	Melaleuca Aerial Canal Crossing	Approved	\$81,398.10	6/9/2005	04-002
3	Water Treatment Plant No. 8	Approved	\$29,800.00	6/9/2005	01-182b
4	Whispering Pines WM Ext	Approved	\$162,786.00	7/12/2005	02-067
5	Foss Rd WM Ext	Approved	\$99,485.40	7/12/2005	04-103
6	State Rd 7 Water Main Extension	Approved	\$390,526.60	7/12/2005	04-228
7	Atlantic Ave. & State Rd. 7 WM FM Ext	Approved	\$1,147,785.70	7/12/2005	04-229
8	Rechlorination Station at 40th Street	Deleted	\$ <del>0.00</del>		05-047
	SW Boca Diversion & Impoundment Sys PS Hillsbobo & A Canal	Approved	\$241,188.20	11/15/2005	04-218
10	SR 80 & Sansbury Way - 30" Force Main				
	Phase 2 & Sansbury Way from Fairground to Belevedere Rd.	Approved	\$603,762.20	11/15/2005	04-158 & 05-012
11	Atlantic Ave & Fla Trnpk 42" WM Relocation	Approved	\$86,879.00	12/8/2005	04-096C
12	Fire Station #43 Forcemain & Pump Station	Approved	\$25,111.10	1/11/2006	05-031
13	Vista Re-Use Water Main	Approved	\$356,569.10	2/7/2006	05-062
14	30" FM Jack & Bore Okeechobee & Sansbury & 16" WM Benoist				
	Farms	Approved	\$719,652.40	3/14/2006	04-230
15	Suncrest Road Water Main	Approved	\$238,305.30	3/14/2006	05-075
16	Sutton Terrace & Dillman Heights Water Main	Approved	\$464,646.50	2/28/2005	04-102
17	Suncrest Road -FDOT Work	Approved	\$70,508.40	3/13/2006	05-075
18	NRUI Seminole Pratt Whitney Sycamore Dr. to Seminole Ridge High				
	School Phase 2	Approved	\$1,618,750.70	3/14/2006	04-227 A-1
19	WTP #3 Blend Water Main	Approved	\$114,017.14	5/1/2006	06-060
20	Atlantic Ave & Fla Trnpk FM & Rclm WM Direction Drill	Approved	\$430,294.80	5/16/2006	04-229
21	Edenlawn Terrace & Kathy Lane WM	Pending	\$107,090.50	\$107,090.50	
22	Town of Glenridge Commercial WW FM	Pending	\$183,723.56	\$183,723.56	
23	PBIA Military Trail 12" WM Ext.	Pending	\$228,456.61	\$228,456.61	
24	Palmetto Road Water Main	Pending	\$106,652.05		05-126
25	Cheryl Lane Water Main Ext	Pending	\$59,890.80		05-155
26	Lago Del Sol Water Main Ext	Pending	248,798.70		05-161
27	Horseshoe Acres Water Main	Pending	\$684,348.50		05-114
		,			
TOTA	AL.	\$8,987,876.76			

#### **EXHIBIT -C**

## CONTINUING CONSTRUCTION CONTRACT SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM

#### Work Authorization No. 27

	TOTAL	BLACK	HISPANIC	OTHER	WOMAN
Current Proposal					
Value of Authorization No. 27	\$684,348.50				
Value of SBE Letters of Intent	\$105,047.49	\$21,857.16			\$83,190.33
Actual Percentage	15.35%	3.19%	0.00%	0.00%	12.16%
Signed Authorizations					
Total Value of Authorizations (1 to 20)	\$7,888,186.71				
Total Value of SBE Signed Subcontracts	\$1,137,254.52	\$109,288.67		\$24,500.00	\$1,003,465.85
Actual Percentage	15.43%	1.48%	0.00%	0.33%	13.61%
Signed Authorizatons plus Current Proposal					
Total Value of Authorizations	\$8,572,535.21				
Total Value of Subcontracts & Letters of Intent	\$1,242,302.01	\$131,145.83		\$24,500.00	\$1,086,656.18
Actual Percentage	15.42%	1.62%	0.00%	0.30%	13.49%
GOAL	15.00%	2.00%	0.00%	0.00%	13.00%

7/19/2006 / 2:05 PM EXHIBIT - C