

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: N/A

Fiscal Years	20 <u>11</u>	20 _____	20 _____	20 _____	20 _____
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

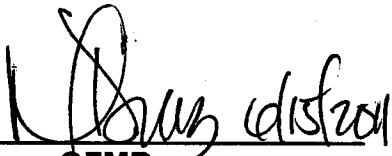
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____


B. Recommended Sources of Funds/Summary of Fiscal Impact: N/A

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



 OFMB
 VA 6/14/11


 Contract Dev. and Control
 6/15/11

B. Legal Sufficiency:



 Assistant County Attorney
 6/15/11

C. Other Department Review:

 Department Director

Resolution No. 2011-_____

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, URGING THE GOVERNOR OF FLORIDA, THE FLORIDA LEGISLATURE AND THE FLORIDA DEPARTMENT OF CORRECTIONS TO PREVENT THE CLOSURE OF GLADES CORRECTIONAL INSTITUTE IN BELLE GLADE, FLORIDA.

WHEREAS, Glades Correctional Institute has been a major employer in the Glades Region, a designated Rural Area of Critical Economic Concern, since 1932; and

WHEREAS, Glades Correctional Institute is poised for closure in the very near future; and

WHEREAS, the FY2012 State of Florida budget does not contain appropriations large enough to maintain operations at the facility; and

WHEREAS, Glades Correctional Institute is not included on the Region 4 Request for Proposal list for privatization; and

WHEREAS, the economic impact of such a closure is estimated at 587 direct and indirect jobs lost, \$29 million in lost wages, and \$38.1 million in gross domestic product losses to the region; and

WHEREAS, the Glades Region is currently experiencing an unemployment rate near 40% in some locations; and

WHEREAS, the jobs that would be lost as a result of closure are jobs that are generally higher paying jobs with benefits, an uncommon job in an area of predominantly agricultural jobs.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

1. Palm Beach County requests the Governor, in partnership with the Florida Department of Corrections and the Florida Legislature, to continue operating the Glades Correctional Institute;
2. A copy of this resolution be forwarded to the Governor of Florida, the Secretary of the Florida Department of Corrections, the Mayors of South Bay, Pahokee, and Belle Glade, and members of the Palm Beach County Legislative Delegation.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Karen T. Marcus, Chair	-	_____
Commissioner Shelley Vana, Vice Chair	-	_____
Commissioner Paulette Burdick	-	_____
Commissioner Burt Aaronson	-	_____
Commissioner Steven L. Abrams	-	_____
Commissioner Jess Santamaria	-	_____
Commissioner Priscilla Taylor	-	_____

The Chairman thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2011.

Approved as to Form
And Legal Sufficiency

Palm Beach County, Florida by its
Board of County Commissioners

Sharon R. Bock, Clerk & Comptroller

By: 
Assistant County Attorney

By: _____
Deputy Clerk