



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Capital Expenditures	0				
Operating Costs	\$30,000				
External Revenues	(\$30,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The FY 2011 Domestic Marijuana Eradication/Violent Crimes and Drug Trafficking Organization initiative is funded through the South Florida HIDTA. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

HIDTA – OMR Initiative	<u>\$30,000</u>
Total Program Budget	\$30,000

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Grant does not cover fringe benefits.*

*[Signature]* 8/21/11  
 \_\_\_\_\_  
 OFMB  
*8/30/11*

*[Signature]* 9/12/11  
 \_\_\_\_\_  
 Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 9/6/11  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

11- 1055

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGRN 160 083111-595  
BGRX 160 083111-2066

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
HIDTA - OMR Initiative 160-2210-3129	Fed. Grant - Oth. Public Safety	0	0	30,000		30,000		
<b>TOTAL REVENUES</b>		<b>4,760,729</b>	<b>\$12,434,247</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$12,464,247</b>		
<b>Expenditures</b>								
HIDTA - OMR Initiative 160-2210-9498	Transfer to Sheriff's Grant Fund	0	0	30,000		30,000		
<b>TOTAL EXPENDITURES</b>		<b>4,760,729</b>	<b>\$12,434,247</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$12,464,247</b>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures \_\_\_\_\_ Date \_\_\_\_\_

*[Signature]* \_\_\_\_\_ *8/31/11*

*[Signature]* \_\_\_\_\_ *8/31/11*

By Board of County Commissioners  
At Meeting of September 13, 2011

Deputy Clerk to the  
Board of County Commissioners

Attachment # 1



SOUTH FLORIDA HIDTA  
 3101 Commerce Parkway, Miramar, Florida 33025  
 Phone 954-430-4901  
 Fax 954-433-3186  
 tdwagner@sflhidta.org

EXECUTIVE OFFICE  
 2011 JUL - 9 AM 9:05

*COO  
 for m...*

June 29, 2011

Sheriff Ric L. Bradshaw  
 Palm Beach County Sheriff's Office  
 3228 Gun Club Road  
 West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$30,000.00. This award is from the South Florida High Intensity Drug Trafficking Area Domestic Marijuana Eradication – Violent Crimes and Drug Trafficking Organization (DME/VCDTO) to support your investigative efforts pertaining to [REDACTED]

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) dedicated to the sale and harvesting of marijuana hydroponics your agency identified in its proposal. In the past, traditional law enforcement methods have failed to combat criminal organizations as thoroughly as the severity of their crimes have warranted, therefore we strongly encourage you to utilize these funds to target this DTO by way of Racketeer Influenced and Corrupt Organizations (RICO) legislation, given that this is a highly effective method of dismantling criminal organizations.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in [REDACTED] within your jurisdiction, during the twelve-month period commencing June 29, 2011 and ending June 28, 2012. Any funds not expended during this period will be relinquished to HIDTA. This award does not include reimbursement of fringe benefits. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan. Your organization will be reimbursed on a monthly basis after a complete and detailed claim is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer, at the above address. This claim must be submitted no later than 60 days after the overtime expense has been incurred.

In addition to the reimbursement claims, a monthly report detailing the progress of the investigation is to be forwarded to Captain Joe Mendez, Coordinator of the VCDTO initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will

Sheriff Ric L. Bradshaw  
Palm Beach County Sheriff's Office

June 29, 2011  
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also be included in this report. These reports are to be submitted until the dismantling of the organization, even after the HIDTA funds have been expended.

By accepting this award, your organization agrees to allocate the funds as outlined above. In addition, as a condition of your award your agency must agree to participate in the monthly intelligence meetings hosted by the VCDTO, which serve to foster cooperation and coordination among local, state, and federal law enforcement entities. If you accept the aforementioned stipulations, please indicate this with your signature and the signature of your agency's Finance Director below and return this document to my office.

If you have any questions pertaining to the award, please feel free to contact Captain Mendez with all investigative and statistical matters at (305) 715-7890 or Genii Cockshutt with all financial matters at (954) 430-4903.

The Violent Crimes and Drug Trafficking Organization staff and I look forward to forging an alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction.

Sincerely,



Timothy D. Wagner  
Director, South Florida HIDTA

Agency Head-

Accepted:  Date: 7/19/11

Finance Director-

Accepted:  Date: 7/14/11

Phone Number: (561) 688-3131 Email Address: formang@phs.org