Agenda Item #: 3 - C - 9

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: Septem	ber 13, 2011 {X} Consent	{	}	Regular
Department:	<pre>{ } Workshop</pre>	{	}	Public Hearing
Submitted By: Submitted For:	Engineering & Public Works			
=======================================	Engineering Services Division	===	==	=============

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Termination of the Secondary Annual Roadway Landscaping Contract, R-2011-0020, with Vila & Son Landscaping Corporation (Vila); and
- **B)** An Amendment to the Primary Annual Roadway Landscaping Contract (Contract) No. 2011053, R-2011-0019, with Arazoza Brothers Corporation (Contractor) to lower the unit prices on certain bid items as detailed on Exhibit A.

SUMMARY: Approval for termination of the Secondary Annual Roadway Landscaping Contract is requested because Vila has ceased business operations. Approval of the Amendment to the Contract will incorporate lower unit prices for several of the existing Contract bid items that may be used in future task authorizations. There is no increase to the dollar value of the Contract. The Contract includes furnishing and installing plant material and irrigation systems within Palm Beach County.

Countywide (MRE)

Background and Justification: Staff received the attached letter from Vila announcing closure of their operations, effective August 5, 2011. The primary Contractor has voluntarily offered lower unit prices on certain bid items as detailed on Exhibit A. Unit price reductions for the individual items listed range from 4% to 66%, with an overall average reduction of 24% for those items.

Attachments:

Letter from Vila & Son
Amendment w/Exhibit A (2)

=======================================		=======================================	1
Recommended by:	Charlie Rich	8/19/11 MA	}
	Division Director	Date	

Approved By:

N:\ENG_SER\2011053 - Landscaping\AIS-Prices.doc

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$_3	0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current	Budget?	Yes		No .	
Budget Acct No.: Fund	Dept	UnitOb	ject		
Prog	ram		-		

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact. There is no increase to the original dollar value of the contract. Allocations to the various departments are at a not to exceed amount and can be expended from various accounting lines for various projects where budget is available.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

B. Approved as to Form and Legal Sufficiency:

X

Assistant County Attorney

C. Other Department Review:

Contract Dev. and Control P. 29. 11 B. Scheelen

This amendment complies with our review requirements.

Department Director

This summary is not to be used as a basis for payment.

F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2011\000.NO.IMPACT.MAINT LANDSCAPE.DOC

2



NU MANAN ANAN IN ASSUNT A

FOR ST FFT FFT ADDERDALE

Miami August 5, 2011

PACE STATE

A M O

14.3.17

To our valuable customers:

After 28 years of doing business in the landscaping industry we have had the opportunity to create meaningful relationships through our commitment to do **Whatever It Takes** to earn the loyalty of our customers and employees. This commitment has been tested by financial distress; we have worked closely with the bank and other entities to keep Vila & Son providing services to those who, like you, have trusted us with the honor to serve you.

We did everything we could to stay in business, but today Vila & Son had to stop operating.

I want to take this opportunity to personally thank you for the opportunity you gave me and my Vila & Son family to serve you.

Best wishes,

Juan Carlos Vila

VILA & SON LANDSCAPING CORPORATION | 20451 SW 216th Street • Miami, FL 33170 | PH 305.255.9206 | FAX 305.255.9207 | www.vila-n-son.com

AMENDMENT TO THE ANNUAL ROADWAY LANDSCAPING CONTRACT NO. 2011053, DATED JANUARY 11, 2011, BY AND BETWEEN ARAZOZA BROTHERS CORPORATION, AND PALM BEACH COUNTY

THIS AMENDMENT to the Annual Roadway Landscaping Contract (Primary) dated January 11, 2011, (R-2011-0019), hereinafter "CONTRACT" by and between Arazoza Brothers Corporation, hereinafter "CONTRACTOR" and the BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter, "COUNTY".

WITNESSETH

WHEREAS, on January 11, 2011, the CONTRACTOR and COUNTY entered into an Annual Roadway Landscaping Contract for furnishing and installing landscaping for roadways throughout Palm Beach County; and

WHEREAS, the CONTRACTOR and COUNTY mutually agree to amend the CONTRACT terms; and

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, the parties agree as follows:

1. The above recitations are true and correct and incorporated herein.

2. The CONTRACT, dated January 11, 2011, between the CONTRACTOR and the COUNTY is hereby amended to reflect lower unit prices on specific bid items as shown on the attached Exhibit A.

3. It is the intent of the parties hereto that this Agreement shall not become binding until the date executed by the COUNTY.

4. All other provisions of the Annual Roadway Landscaping Contract dated January 11, 2011, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed as of the day and year first written above.

By:

ATTEST:

SHARON R. BOCK Clerk and Comptroller PALM BEACH COUNTY, a Political Subdivision of the State of Florida Board of County Commissioners

Karen T. Marcus, Chair

APPROVED AS TO TERMS

ENGINEERING

AND CONDITIONS

By:_

Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

ATTEST:

Secretary or Asst. Secretary

(Seal)

N:\ENG_SER\2011053 - Landscaping\Amend-Prices.doc

ARAZOZA BROTHERS CORPORATION Contractor Bv: (Signature)

(Print Name & Title)

Attachment 2

Bid item	Description	Quantitiy	Unit	Unit Price	Total
154	3/4" PVC	500	LF	\$1.00	\$500.00
155	1" PVC	2,500	LF	\$1.50	\$3,750.00
156	1 1/4" PVC	1,200	LF	\$2.00	\$2,400.00
157	1 ½" PVC	1,200	LF	\$2.25	\$2,700.00
158	2" PVC	1,200	LF	\$2.75	\$3,300.00
159	2" PVC MAIN	300	LF	\$3.50	\$1,050.00
160	3" PVC MAIN	350	LF	\$4.00	\$1,400.00
161	4" PVC MAIN	350	LF	\$5.00	\$1,750.00
162	2 1/2" O-RING PVC MAIN	350	LF	\$6.50	\$2,275.00
163	3" O-RING PVC MAIN	350	LF	\$7.50	\$2,625.00
164	4" O-RING PVC MAIN	350	LF	\$10.00	\$3,500.00
165	3/4" PVC	1,350	LF	\$1.50	\$2,025.00
166	1" PVC	2,100	LF	\$2.00	\$4,200.00
167	1 1/4" PVC	1,150	LF	\$2.25	\$2,587.50
168	1 1/2" PVC	1,150	LF	\$2.75	\$3,162.50
169	2" PVC	1,000	LF	\$3.00	\$3,000.00
170	2" PVC MAIN	300	LF	\$4.00	\$1,200.00
171	3" PVC MAIN	350	LF	\$6.00	\$2,100.00
172	4" PVC MAIN	350	LF	\$7.00	\$2,450.00
173	2 ½" O-RING PVC MAIN	350	LF	\$10.00	\$3,500.00
174	3" O-RING PVC MAIN	350	LF	\$12.00	\$4,200.00
182	INSTALL 2HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER BODY		51.01		
	INSTALL 3HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER	3	EACH	\$8,000.00	\$24,000.00
183	BODY INSTALL 5HP CENTRIFUGAL PUMP AND PUMP STATION FOR OBTAINING WATER FROM AN ADJACENT WATER	3	EACH	\$9,000.00	\$27,000.00
184	BODY	2	EACH	\$10,000.00	\$20,000.00

Annual Ro	Dadway Landscaping Contract # 2011053 - Price Adjustments -	08/08/2011			<u> </u>
	INSTALL 7.5HP CENTRIFUGAL PUMP AND PUMP STATION				· · · · · · · · · · · · · · · · · · ·
	FOR OBTAINING WATER FROM AN ADJACENT WATER				
185	BODY	2	EACH	\$14,000.00	\$28,000.00
	INSTALL 10 HP CENTRIFUGAL PUMP AND PUMP STATION	· · · · · · · · · · · · · · · · · · ·			
	FOR OBTAINING WATER FROM AN ADJACENT WATER				
186	BODY	1	EACH	\$15,000.00	\$15,000.00
	INSTALL 2HP CENTRIFUGAL PUMP AND PUMP STATION			<u> </u>	·····
187	FOR OBTAINING WATER FROM WELL	3	EACH	\$8,000.00	\$24,000.00
	INSTALL 3HP CENTRIFUGAL PUMP AND PUMP STATION				
188	FOR OBTAINING WATER FROM WELL	3	EACH	\$9,000.00	\$27,000.00
	INSTALL 5HP CENTRIFUGAL PUMP AND PUMP STATION				<u> </u>
189	FOR OBTAINING WATER FROM WELL	2	EACH	\$12,000.00	\$24,000.00
	INSTALL 7.5HP CENTRIFUGAL PUMP AND PUMP		-		
190	STATION FOR OBTAINING WATER FROM WELL	2	EACH	\$14,000.00	\$28,000.00
	INSTALL 10HP CENTRIFUGAL PUMP AND PUMP STATION			1	
191	FOR OBTAINING WATER FROM A WELL	1	EACH	\$15,000.00	\$15,000.00
	INSTALL 2HP SUBMERSIBLE PUMP AND PUMP STATION				
192	FOR OBTAINING WATER FROM WELL	2	EACH	\$12,000.00	\$24,000.00
	INSTALL 5HP SUBMERSIBLE PUMP AND PUMP STATION				
194	FOR OBTAINING WATER FROM WELL	1	EACH	\$15,000.00	\$15,000.00
	INSTALL 7.5HP SUBMERSIBLE PUMP AND PUMP				
195	STATION FOR OBTAINING WATER FROM WELL	1	EACH	\$17,500.00	\$17,500.00
	1" GREY PVC SCH 40 - IN ADDITION TO 200' BASE				
206	LENGTH (INSTALLED IN TRENCH)	300	LF	\$3.00	\$900.00
	1" GREY PVC SCH 80 - IN ADDITION TO 200' BASE				
	LENGTH (INSTALLED ABOVE GROUND OR UNDER				
207	PAVEMENT)	300	LF	\$4.00	\$1,200.00
	1 ¹ / ₂ " GREY PVC SCH 40 - IN ADDITION TO 200' BASE				
208	LENGTH (INSTALLED IN TRENCH)	300	LF	\$4.50	\$1,350.00
	1 1/2" GREY PVC SCH 80 - IN ADDITION TO 200' BASE				
200	LENGTH (INSTALLED ABOVE GROUND OR UNDER				
209	PAVEMENT)	300	LF	\$7.00	\$2,100.00

Page 2 of 3

Annual Ro	Annual Roadway Landscaping Contract # 2011053 - Price Adjustments - 08/08/2011					
	2" GREY PVC SCH 40 - IN ADDITION TO 200' BASE			Г		
210	LENGTH (INSTALLED IN TRENCH)	300	LF	\$5.00	\$1,500.00	
	2" GREY PVC SCH 80 - IN ADDITION TO 200' BASE			,		
	LENGTH (INSTALLED ABOVE GROUND OR UNDER					
211	PAVEMENT)	300	LF	\$7.00	\$2,100.00	
	#12 THWN COPPER WIRE SERVICE (INSTALLED IN					
212	CONDUIT IN EXCESS OF 200' BASE LENGTH)	300	LF	\$1.00	\$300.00	
230	TURF ROTOR INCLUDING SWING JOINT	300	EACH	\$30.00	\$9,000.00	
231	FLOOD BUBBLER INCLUDING FLEXIBLE PIPE	300	EACH	\$9.00	\$2,700.00	
232	1 1/2" GATE VALVE IN TRAFFIC RATED VALVE BOX	. 5	EACH	\$200.00	\$1,000.00	
237	2 1/2" GATE VALVE IN EXISTING VALVE BOX	5	EACH	\$200.00	\$1,000.00	
238	FURNISH AND INSTALL 2" AIR RELIEF VALVE IN TRAFFIC	2	EACH	\$450.00	\$900.00	
239	FURNISH AND INSTALL 3/4" PRESSURE RELIEF VALVE IN	5	EACH	\$200.00	\$1,000.00	
240	FURNISH AND INSTALL 1" PRESSURE RELIEF VALVE IN TH	5	EACH	\$225.00	\$1,125.00	
245	1" VALVE INCLUDING VALVE BOX	5	EACH	\$290.00	\$1,450.00	
246	1 1/2" VALVE INCLUDING VALVE BOX	5	EACH	\$330.00	\$1,650.00	
247	2" VALVE INCLUDING VALVE BOX	5	EACH	\$375.00	\$1,875.00	
249	CONTROL WIRE (DIRECT BURIAL) INSTALLED W/MAIN LI	18,000	LF	\$0.35	\$6,300.00	
250	CONTROL WIRE (DIRECT BURIAL) BURIED IN ITS OWN C	18,000	LF	\$1.75	\$31,500.00	
258	4 STATION RAINBIRD ESP	3	EACH	\$300.00	\$900.00	
259	6 STATION RAINBIRD ESP	3	EACH	\$350.00	\$1,050.00	
260	8 STATION RAINBIRD ESP	3	EACH	\$400.00	\$1,200.00	