

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>~0~</u>	<u>*See below</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No: Fund ___ Department ___ Unit ___ Object ___
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Approval of this item represents no fiscal impact.

C. Departmental Fiscal Review: CM Sumner

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 8/12/11
 OFMB VA
 8/12/11

[Signature] 8/16/11
 Contract Dev. and Control
 8-15-11 B. W. Hecker

B. Legal Sufficiency:

Anne Delgado 8/17/11
 Assistant County Attorney

C. Other Department Review:

 Department Director

**CHARITABLE ORGANIZATIONS LIST
October 2011-September 2012**

October	Pamela O'Brien, Executive Director & CEO AVDA/Aid to Victims of Domestic Abuse, Inc. P.O. Box 6161 Delray Beach, Fl 33482 Phone: (561) 265-3797
November	Wendy Tippet, Executive Director Adopt-A-Family of the Palm Beaches, Inc. 1712 2 nd Avenue North Lake Worth, Fl 33460 Phone: 561 253-1361
December	William Hobbs, President/CEO Urban youth Impact, Inc. 2823 North Australian Avenue West Palm Beach, Fl 33407 Phone: 561 832-9220
January	Alton Taylor, Executive Director & CEO Drug Abuse Foundation of Palm Beach County, Inc. 400 South Swinton Avenue. Delray Beach, Fl 33444 Phone: 561 278-0000
February	Suzanne Turner, Executive Director YWCA/Young women's Christian Association of Palm Beach County, Florida, Inc. 2200 N Florida Mango Road, Suite 102 West Palm Beach, Fl 33409 Phone: (561) 640-0050
March	Matthew Ladika, CEO The Children's Place at Home Safe, Inc. 2840 6 th Avenue South Lake Worth, Fl 33461 Phone: 561 832-6185
April	Julie Swindler, LCSW, Exec. Dir Families First of PBC 3333 Forest Hill Blvd—2 nd Floor West Palm Beach, Fl 33406 Phone: 561 721-2887
May	Claudia Roberts, Executive Director Jeff Industries, Inc. 115 East Coast Avenue Hypoluxo, Fl 33462 Phone: 561 547-9258
June	Patrick McNamara, LCSW, President & CEO Parent-Child Center, Inc. 2001 W. Blue Heron Blvd. Riviera Beach, Fl 33404 Phone: 561 841-3500
July	Alfred Eisinger, Director Seagull Industries for the Disabled, Inc. 3879 West Industrial Way Riviera Beach, Fl 33404 Phone: 561 842-5814
August	Joseph S. Speicher, Chief Executive Officer South County Mental Health Center, Inc. 16158 South Military Trail Delray Beach, Fl 33484 Phone: (561) 737-8400
September	Don Stewart, Executive Director The Haven, Inc. 21441 Boca Rio Road Boca Raton, Fl 33433 Phone: 561 483-0962