



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.:

Fund \_\_\_\_\_ Depart \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

*NO FISCAL IMPACT*

**C. Departmental Fiscal Review:** *[Signature]* 8-10-11  
 Shairrette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*[Signature]* 8/16/2011  
 OFMB *[initials]*  
 8/15/11 *[initials]*

*[Signature]* 8/17/11  
 Contract Development and Control  
 8-17-11 *[initials]*

**B. Legal Sufficiency:**

*[Signature]* 8/18/11  
 Senior Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)**

**Attachments: (Continued from Page 1)**

1. Location Map – Village of Wellington
2. Amendment No. 001 to the Declaration of Restrictions - 1196 12<sup>th</sup> Fairway, Wellington, FL (PCN: 73-41-44-02-03-009-0123)
3. Declaration of Restrictions – 1196 12<sup>th</sup> Fairway, Wellington, FL (PCN: 73-41-44-02-03-009-0123)
4. Amendment No. 001 to the Declaration of Restrictions - 13657 Yarmouth Ct., Wellington, FL (PCN: 73-41-44-09-02-071-0101)
5. Declaration of Restrictions - 13657 Yarmouth Ct., Wellington, FL (PCN: 73-41-44-09-02-071-0101)
6. Amendment No. 001 to the Declaration of Restrictions - 1291 Periwinkle Pl., Wellington, FL (PCN: 73-41-44-04-01-060-0403)
7. Declaration of Restrictions - 1291 Periwinkle Pl., Wellington, FL (PCN: 73-41-44-04-01-060-0403)
8. Amendment No. 001 to the Declaration of Restrictions - 10485 Pelican Dr., Wellington, FL (PCN: 73-41-44-12-12-000-1210)
9. Declaration of Restrictions - 10485 Pelican Dr., Wellington, FL (PCN: 73-41-44-12-12-000-1210)
10. Amendment No. 001 to the Declaration of Restrictions - 13571 Jonquil Pl., Wellington, FL (PCN: 73-41-44-04-01-042-0060)
11. Declaration of Restrictions - 13571 Jonquil Pl., Wellington, FL (PCN: 73-41-44-04-01-042-0060)
12. Amendment No. 001 to the Agreement with the Village of Wellington (R2010-1283)
13. Amendment No. 002 to the Agreement with the Village of Wellington (R2011-0398)
14. Amendment No. 003 to the Agreement with the Village of Wellington (R2011-0399)
15. Agreement between Palm Beach County and the Village of Wellington (R2010-1036) with Exhibits A through J