

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 13, 2011

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a letter from the United States Department of the Interior for the National Park Service's American Battlefield Protection Program (ABPP) Grant Agreement No. GA-2255-09-021, for the development of a battlefield site identification plan at Riverbend Park extending the project completion date from December 31, 2010, to December 31, 2011.

Summary: On March 17, 2009, the Board authorized submission of a National Park Service ABPP grant application for the development of a battlefield site identification plan at Riverbend Park, R2009-0441. The grant was approved and was executed by the Director of the Parks and Recreation Department as authorized by the Board, and was submitted to the Board on October 20, 2009, to receive and file, R-2009-1802. The United States Department of the Interior has approved a one (1) year time extension for the completion date for the Grant Agreement from December 31, 2010, to December 31, 2011. District 1 (AH)

Background and Justification: The ABPP makes federal funds from the National Park Service available to local governments for the protection of battlefield land and sites associated with battlefields that are located on American soil. The purpose of this program is to provide seed money for projects that lead directly to the preservation of battlefield land and/or their associated sites.

Riverbend Park is a unique 684-acre regional park located on the nationally designated Wild and Scenic Loxahatchee River. Two Second Seminole War Battle sites, Powell's Battle on January 15, 1838, and Jesup's Battle on January 24, 1838, occurred along the Loxahatchee River. Previous research indicates that the majority of the battles occurred inside Riverbend Park. The County would like to continue site identification and documentation to match historical research to events on the ground. This grant provides funding for the first step in a three step process. In the future, the County would like to pursue a strategic plan through planning and consensus building, and finally a planning module for interpretation and education.

Attachment: Letter from United States Department of the Interior

Recommended by: 
Department Director

8/26/11
Date

Approved by: 
Assistant County Administrator

9/2/11
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>*-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Program N/A

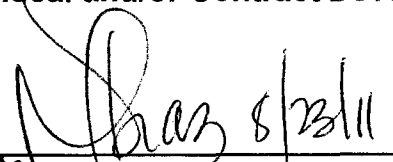

B. Recommended Sources of Funds/Summary of Fiscal Impact:

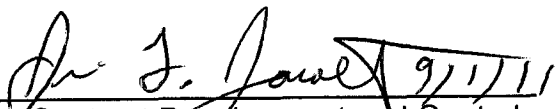
There is no fiscal impact associated with this item as it is for a time extension only.

C. Departmental Fiscal Review: 

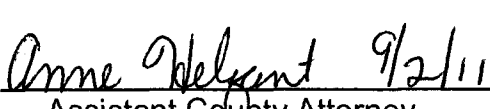
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 8/23/11
 OFMB ^{JS} 8/22 ^{SA} 8/24/11 ^{SA} 8/19/11 ^{SA} 8/19/11
 cc  8/19/11

 9/1/11
 Contract Development and Control
 8-25-11 B. Wheeler

B. Legal Sufficiency:

 9/2/11
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 9/2003
 ADM FORM 01

This summary is not to be used as a basis for payment

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United States Department of the Interior

NATIONAL PARK SERVICE

1849 C Street, N.W.
Washington, D.C. 20240

H36(2255)

MAY 12 2011

Steve Bergkamp
2700 6th Ave South
Lake Worth, Florida 33461

Dear Mr. Bergkamp:

We have extended your American Battlefield Protection Program grant (Grant Number **GA-2255-09-021**) with the National Park Service. By this action:

- (X) End Date. The end date is extended until **December 31, 2011**. A draft of the final report should be submitted to the American Battlefield Protection Program for review 60 days prior to the end-date of the grant.
- (X) Final Project Record. A Final Project Record and final payment request are now both due by **March 31, 2012**. Please note that the final payment request will not be approved until all deliverables have been received. The final record should include a letter that notes the actual work-cost budget breakdown and any deliverables required in the grant.

If you have any questions about this letter please feel free to contact Kristen McMasters at (202) 354-2037.

Sincerely,

Paul Hawke
Chief, American Battlefield Protection Program