

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0~</u> *see below	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____

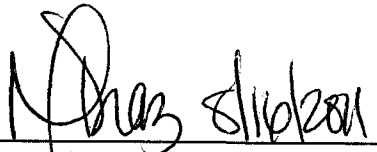

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with the approval of this Agreement.


C. Departmental Fiscal Review: in-kind match

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB VA 8/15/11	 _____ Contract Dev. and Control 8-17-11 B. Wheeler
--	--

B. Legal Sufficiency



 Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



“CHANGES AT 211 FOR 2011”

Thanks to St. Lucie Board of County Commissioners, 211 received special funding to support our purchase and installation of the newest version of our Information and Referral software. Over the past six months we have been going through the conversion process. We still have more work to do but we are well on our way! We believe in the end we will have a more responsive system.

Attached is the NEW printout for your agency. It may take you more time and attention to update your information this go around since the organizational structure has changed markedly. Further, you will note that there are more pages due to the changed structure.

Specifically, you will see that:

- The structure is Agencies, Sites and Services and is no longer organized by Agencies and Programs. (So if an agency has a physical location in West Palm Beach and Fort Pierce, there are 2 sites. Services are then attached to these 2 sites with a site possibly having more than one service.)
- This new system does not use keywords! It uses the nationally accepted and recognized AIRS/211 LA County Taxonomy of Human Services, a classification system that allows community resources to be indexed and accessed based on the services they provide and when needed, the target populations they serve. The Taxonomy sets the standard for defining services; for indexing an unabridged variety of human services.
- The program's primary service is the entry point for referral access. (So if an agency provides detoxification and for those detox clients also provides counseling, the service to be accessed is detoxification. Counseling would not be the entry point since it is only provided for the agency's clients who are in the detoxification program.) This will eliminate an agency receiving a wrong referral, in this example a referral for counseling.
- You will find that there is a change in terminology: **Sites** are locations and **Services** are what is provided. The structure works from the bottom up; starting with the services you provide and organizes these services by site not by program.

A MAJOR CHANGE TO NOTE AS YOU UPDATE is that due to the conversion process there will be some services with identical information which you may need to change. For example, you may have a site/location at which two services are provided, i.e. electric payment assistance and a food pantry. The eligibility, hours of operation, service area, description, etc. may be very different. Therefore, you will need to make corrections, if for example electric payment assistance has different operating hours and eligibility requirements from the food pantry. So once again please pay attention to these service details. As a result of this structural/informational change it is our hope that referrals from 211 and the community will be more on target!

Where To Start Your Review and Update:

- 1- The first section of information is for your overall agency and its administration. The Notes/Description should be about your agency in general.
- 2- The next section is referred to as Site which is information on your location. If you have more than one location you will find that there are or should be an equivalent number of Site sections. The Notes/Description in this section should be about the overall service offerings provided at that particular site.
- 3- The following section(s) are Site Services. These are services provided at the aforementioned Site followed by specific information for this service regarding Fees, Hours, Service Area, Intake Process, Eligibility, Documents Required, Languages and Notes/Description. Please be sure to review the eligibility and description closely to be sure that they are appropriate for that Service. If there are several services offered at that particular site, then there will be an equivalent number of Site Service sections.
- 4- Steps 2 and 3 will be completed again if you have additional locations with different or the same services.

Now what, once you have reviewed the attached information and made the necessary changes:

- Complete a final review
- Complete and return the enclosed Affiliate Agreement which outlines an understanding of our working relationship
- Within two weeks**, return this to us by e-mail judi.hecktman@211pbtc.org or fax (561) 383 -2172.

If you have any questions, please contact Judi Hechtman by phone at (561) 383 -2162 or by e-mail judi.hecktman@211pbtc.org

Fax Cover Sheet

211 Palm Beach/Treasure Coast
 PO Box 3588
 Lantana, FL 33465

To: Judi Hechtman
 Phone: (561) 383-2162
 Email: judi.hechtman@211pbtc.org
 Fax: (561) 383-2172

Date: _____ Pages: _____

From:
 Agency Name: _____
 Contact Name: _____
 Phone Number: _____

I have reviewed the details of our agency/site(s)/service(s), and:

The information is correct _____
 We are enclosing corrections _____

AGENCY

Drowning Prevention Coalition of Palm Beach County
 405 Pike Road
 West Palm Beach, FL 33411
 Mailing Address:
 405 PIKE RD
 West Palm Beach, FL 33411

Agency #: CICS3193
 Last Formal Update: 6/28/2010
 Record Owned By: CICS
 Date Entered: 12/22/2009
 Affiliate Agreement Date: 7/20/2010

Phone Number	EXT	Dept/Contact	Agency Fax
(561) 616-7068		Manager	(561) 616-7084
(561) 616-7069		Outreach Coordinator	

Agency County: PALM BEACH
 Also Known As:
 Agency Type: County Government
 Person In Charge: Anna Stewart
 In Charge Title: Manager
 Email: astewart@pbcgov.org
 Website: http://www.pbcgov.org/dpc
 Hours of Operation: Monday-Friday / 8:30 am-4:30 pm

Year Incorporated:
 IRS Status:
 Agency FEIN:
 License/Accred.:
 Annual Budget: \$0.00
 Source of Funds:

Notes/Description: To promote, develop & support community education efforts that prevent drowning, near drowning and other water related incidents in Palm Beach County. The coalition offers free land based water safety presentations to audiences of all ages. The coalition also attends Health & Safety fairs to distribute water safety and drowning prevention information. Additionally free swimming lessons are available to qualified children over 3 years of age courtesy of the coalition.

Site (Location)

Site Name: Drowning Prevention Coalition of Palm Beach County
405 Pike Road
West Palm Beach, FL 33411

Site ID: CICS3193AA
Last Formal Update: 6/28/2010

Site Mailing Address:
405 PIKE RD
West Palm Beach, FL 33411

Phone Number	EXT	Dept/Contact	Site Fax
(561) 616-7068		Manager	(561) 616-7084
(561) 616-7069		Outreach Coordinator	

Physical Location:

Also Known As:

Person In Charge: Anna Stewart
In Charge Title: Manager

Site County: PALM BEACH
Public Access: No

Site Email: astewart@pbcgov.org

Site Accessibility: Handicap accessible.

Site Website: <http://www.pbcgov.org/dpc>

Site Bus Access:

Site Hours: Monday-Friday / 8:30 am-4:30 pm

Notes/Description: To promote, develop & support community education efforts that prevent drowning, near drowning and other water related incidents in Palm Beach County. The coalition offers free land based water safety presentations to audiences of all ages. The coalition also attends Health & Safety fairs to distribute water safety and drowning prevention information. Additionally free swimming lessons are available to qualified children over 3 years of age courtesy of the coalition.

Site Service ID: CICS018223

Program Name:

Taxonomy Code JR-8200
Site Service Safety Education Programs

Target Terms:

In Charge:

Service Phone: _____ **Ext:** _____ **Phone 2:** _____ **Title:** _____ **Fax:** _____

Site Service Email: astewart@pbcgov.org

Site Service Website: <http://www.pbcgov.org/dpc>

Site Service Fees: No fees charged.

Site Service Hours: Monday-Friday / 8:30 am-4:30 pm

Service Area: Palm Beach County

Service Intake Process: Contact by phone.

Service Eligibility: Contact agency.

Documents Required:

Language(s): English.

Notes/Description: To promote, develop & support community education efforts that prevent drowning, near drowning and other water related incidents in Palm Beach County. The coalition offers free land based water safety presentations to audiences of all ages. The coalition also attends Health & Safety fairs to distribute water safety and drowning prevention information. Additionally free swimming lessons are available to qualified children over 3 years of age courtesy of the coalition.

Site Service ID: CICS018224

Program Name:

Taxonomy Code JR-8200.9500
Site Service Water Safety Education

Target Terms:

In Charge:

Service Phone: _____ **Ext:** _____ **Phone 2:** _____ **Title:** _____ **Fax:** _____

Site Service Email: astewart@pbcgov.org

Site Service Website: <http://www.pbcgov.org/dpc>
Site Service Fees: No fees charged.
Site Service Hours: Monday-Friday / 8:30 am-4:30 pm
Service Area: Palm Beach County
Service Intake Process: Contact by phone.
Service Eligibility: Contact agency.
Documents Required:
Language(s): English.
Notes/Description: To promote, develop & support community education efforts that prevent drowning, near drowning and other water related incidents in Palm Beach County. The coalition offers free land based water safety presentations to audiences of all ages. The coalition also attends Health & Safety fairs to distribute water safety and drowning prevention information. Additionally free swimming lessons are available to qualified children over 3 years of age courtesy of the coalition.



AFFILIATE AGREEMENT

To ensure continuity of care and support to clients, 211 Palm Beach/Treasure Coast enters into the following agreement with:

Palm Beach County
(Print or type your agency name here.)

211 Palm Beach/Treasure Coast agrees:

1. To refer callers, who meet the eligibility requirement(s) of the Affiliate, to the Affiliate without regard to race, color, creed, disability, national origin, age, sex, sexual orientation or economic status for assessment/on-going services.
2. To be available as a resource to the Affiliate's clients 24 hours a day for telephone counseling and information and referral to community resources.
3. To be available to the affiliate's staff for information about and referrals to community resources.

The Affiliate agrees:

1. To receive clients, who meet the eligibility requirement(s), without regard to race, color, creed, disability, national origin, age, sex, sexual orientation or economic status who are referred by 211 Palm Beach/Treasure Coast.
2. To advise clients of the 24-hour availability of 211 Palm Beach/Treasure Coast services.
3. To advise staff of the availability of 211 Palm Beach/Treasure Coast as a resource.
4. To inform 211 Palm Beach/Treasure Coast when changes arise within the Affiliate.
5. That information provided is true and accurate to the best of their knowledge and that this information may be included in published materials and in local or statewide databases.
6. To provide 211 Palm Beach/Treasure Coast a yearly formal update when requested beginning at the start of each calendar year for accuracy, deletion and new content. Agencies can update formally during the year using the online update process proactively on the website.

This letter of agreement will remain in force until terminated by either party contingent upon thirty (30) days written notice.

211 PALM BEACH/TREASURE COAST:

Susan K. Buza
Susan K. Buza, Executive Director

January 6, 2011
Date Signed

AFFILIATE:
Palm Beach County Board of
County Commissioners:

Karen T. Marcus, Chair

8/18/11
Date Signed

Approved as to Terms
and Conditions:

Jeffrey P. Colton
Fire-Rescue

Approved as to Form and
Legal Sufficiency:

Paul F. [Signature]
County Attorney