

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

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Meeting Date: September 13, 2011 [X] Consent [ ] Regular
[ ] Ordinance [ ] Public Hearing
=====

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: Receive and file the following four (4) executed amendments to adjust the not-to-exceed amounts within the Drug Court agency contracts that provide drug treatment and testing services to individuals referred by the Drug Court. These amendments do not adjust the cumulative total of \$490,672 for the original executed contracts.

- 1) Drug Abuse Foundation increase funding by \$20,025 for a new total not to exceed amount of \$86,025.
- 2) Comprehensive Alcoholism Rehabilitation Program decrease funding by \$10,012 for a new total not to exceed amount of \$55,988.
- 3) Counseling Services of Lake Worth decrease funding by \$20,013 for a new total not to exceed amount of \$114,271.
- 4) Drug Testing and Counseling Services increase funding by \$10,000 for a new total not to exceed amount of \$206,138.

Summary: During FY2011, the Adult Drug Court program had far more clients electing to attend Drug Abuse Foundation for their treatment services than in years past. In order to address this short fall and still expend the total allotted FY2011 funding for the Adult Drug Court program of \$490,672, it is necessary to decrease funding from the Comprehensive Alcoholism Rehabilitation Program by \$10,012 and decrease funding from Counseling Services of Lake Worth by \$20,013, thereby increasing the Drug Abuse Foundation contracted amount by \$20,025 and increasing Drug Testing and Counseling Services contracted amount by \$10,000. R-2010-2034, R-2010-2035, R-2010-2036, and R-2010-2038 authorized the County Administrator or his designee to execute amendments to the Drug Court contracts on behalf of the Board of County Commissioners to adjust the not-to-exceed amounts as long as the cumulative total does not exceed \$490,672. Countywide (GB)

Background and Policy Issues: The Palm Beach County Drug Treatment Program is a rehabilitation program for non-violent defendants who have drug problems. These contracts for drug treatment and testing services will provide drug rehabilitation services to 250 individuals supervised by the Drug Court. The Division of Justice Services also received a \$200,000 Federal Grant (over a period of two years) from the Office of Justice Programs to address issues of mental health problems with defendants who have drug problems. This is the second year of the grant.

Attachments

- 1) Comprehensive Alcoholism Rehabilitation Program Contract Amendment 1
- 2) Counseling Services of Lake Worth Contract Amendment 1
- 3) Drug Abuse Foundation Amendment 1
- 4) Drug Testing and Counseling Services Amendment 1
- 5) Original Agenda Item Summary for Drug Court Contracts

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Recommended by: [Signature] Department Director 8/23/11 Date
Approved By: [Signature] Assistant County Administrator 8/23/11 Date
=====

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	* =====	=====	=====	=====	=====

**# ADDITIONAL FTE POSITIONS (Cumulative)** \_\_\_\_\_

Is Item Included In Current Budget? Yes  X  No \_\_\_\_\_

Budget Account Exp No: Fund 0001/1436 Department 660/662 Unit 5240 Obj 3401  
 Rev No: Fund 0001/1436 Department 660/662 Unit 5240 Source var

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*These amendments do not adjust the cumulative total of \$490,672 for the original executed contracts.

Departmental Fiscal Review: Stephanie Sepnoka

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature]  
 OFMB *sent 2/29/11* *slough* *2/29/11*

[Signature]  
 Contract Administration

**B. Legal Sufficiency:**  
[Signature] 2/29/11  
 Assistant County Attorney

The original item approving the contracts delegated authority for execution of Amendments.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**FIRST AMENDMENT TO THE DRUG COURT CONTRACT FOR  
CONSULTING/PROFESSIONAL SERVICES FOR  
COMPREHENSIVE ALCOHOLISM REHABILITATION PROGRAMS, INC.**

**THIS FIRST AMENDMENT TO THE COMPREHENSIVE ALCOHOLISM REHABILITATION PROGRAMS, INC CONTRACT** (Document No. R-2010-2035, dated 10/7/2010) made and entered into at West Palm Beach Florida, on this \_\_\_\_ day of \_\_\_\_\_, 2011 by and between Palm Beach County, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and Comprehensive Alcoholism Rehabilitation Program, Inc., with an address of 5410 East Avenue, West Palm Beach, Florida 33402, a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. number is 59-1447364.

**WITNESSETH:**

**WHEREAS**, the need exists to amend the contract to decrease Individual Sessions and Group Counseling Sessions

**NOW THEREFORE**, the above named parties hereby mutually agree that the Contract entered into on 10/7/2010 is hereby amended as follows:

I. A new Budget Exhibit "B" attached hereto showing the new total budget for funding for Individual Session and Group Counseling Sessions shall replace the original Exhibit "B" in its entirety.

II. Decrease funding for Individual Sessions from \$14,000 to \$8,000 and Decrease the total number of Individual Sessions units from 242.7 to 138.7. Decrease funding for Group Counseling Sessions from \$49,922 to \$45,910. Decrease the total number of Group Counseling Sessions units from 2,218.70 to 2,040.44. The net decrease is \$10,012

III. Total contract not to exceed amount will be \$55,988.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this First Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed

County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor

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IN WITNESS WHEREOF, the parties hereto have caused this four (4) page Amendment to be executed by their officials thereupon duly authorized.

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
County Attorney

PALM BEACH COUNTY  
BOARD OF COUNTY  
COMMISSIONERS

By: *Vincent J. Bonvento*  
Vincent J. Bonvento  
Assistant County Administrator and  
Director of Public Safety

WITNESS:

*Dorrie Tyng*  
Signature

DORRIE TYNG  
Name (type or print)

*Maria Stevens*  
Signature

Maria Stevens  
Name (type or print)

CONTRACTOR:

Comprehensive Alcoholism  
Rehabilitation Program, Inc  
Company Name

*Robert P. Soriano*  
Signature

Robert P. Soriano  
Name (type or print)

Executive Director CEO  
Title

**EXHIBIT "B"**

**SCHEDULE OF PAYMENTS AND PROPOSED BUDGET  
FOR TREATMENT AND TESTING FOR  
COMPREHENSIVE ALCOHOLISM REHABILITATION PROGRAMS, INC.**

<b>Service</b>	<b>Unit Type</b>	<b>Billing Rate</b>	<b>Estimated Number</b>	<b>Estimated Amount</b>
Individual Sessions	1 hour	\$57.68	138.7	\$8,000
Group Counseling Sessions	1.5 hours	\$22.50	2,040.44	\$45,910
Drug Tests 5 panel test cup or Syva 7 panel test	each test	\$14.00	10	\$140
Residential-Halfway House	each day	\$51.00	38	\$1,938
<b>Total Cost / Maximum Amount</b>				<b>\$55,988</b>

**FIRST AMENDMENT TO THE DRUG COURT CONTRACT FOR  
CONSULTING/PROFESSIONAL SERVICES FOR  
COUNSELING SERVICES OF LAKE WORTH**

**THIS FIRST AMENDMENT TO THE COUNSELING SERVICES OF LAKE WORTH CONTRACT** (Document No. R-2010-2035, dated 10/7/2010) made and entered into at West Palm Beach Florida, on this \_\_\_\_ day of \_\_\_\_\_, 2011 by and between Palm Beach County, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and Counseling Services of Lake Worth, with an address of 416 North Dixie Highway, Lake Worth, FL. 33460, a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. number is 20-0637672.

**WITNESSETH:**

**WHEREAS**, the need exists to amend the contract to decrease Individual Sessions and Group Counseling Sessions

**NOW THEREFORE**, the above named parties hereby mutually agree that the Contract entered into on 10/7/2010 is hereby amended as follows:

- I. A new Budget Exhibit "B" attached hereto showing the new total budget for funding for Individual Session and Group Counseling sessions shall replace the original Exhibit "B" in its entirety.
- II. The new Exhibit B shall reflect a decrease in funding for Individual Sessions from \$14,000 to \$8,000 and a decrease in the total number of Individual Sessions units from 242.7 to 138.70; a decrease in funding for Group Counseling Sessions from \$51,860 to \$37,847 and a decrease in the total number of Group Counseling Sessions units from 2,304.9 to 1,682.09. The net decrease is \$20,013.
- III. Article 3, Payments to contractors, shall be amended to reflect the total contract not to exceed amount will be \$114,271.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this First Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's

authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor

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IN WITNESS WHEREOF, the parties hereto have caused this four (4) page Amendment to be executed by their officials thereupon duly authorized.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
County Attorney

By: *Vincent J. Bonvento*  
Vincent J. Bonvento  
Assistant County Administrator and  
Director of Public Safety

WITNESS:

CONTRACTOR:

*Dorrie Tyng*  
Signature

Counseling Services of Lake Worth  
Company Name

DORRIE TYNG  
Name (type or print)

*Stephen G. Ladd*  
Signature

*Maria Stevens*  
Signature

Stephen G. Ladd  
Name (type or print)

Maria Stevens  
Name (type or print)

Executive Director / CEO  
Title

EXHIBIT "B"

SCHEDULE OF PAYMENTS AND PROPOSED BUDGET FOR TREATMENT AND TESTING FOR COUNSELING SERVICES OF LAKE WORTH, INC.

Service	Unit Type	Billing Rate	Estimated Number	Estimated Amount
<b><u>Track I Participants:</u></b>				
Individual Sessions	1 hour	\$57.68	138.7	\$8,000
Group Counseling Sessions	1.5 Hours	\$22.50	1,682.09	\$37,847
Drug Tests 7 Panel Test cup	test	\$14.00	10	\$140
<b>Sub-Total</b>				<b>45,987</b>
<b><u>FY09 Drug Court Discretionary Grant 2009-DC-BX-0016-GRANT FUNDED - Track II Participants:</u></b>				
Individual Sessions	1 hour	\$57.68	300	\$17,304
Group Counseling Sessions	1.5 hours	\$22.50	2,265.78	\$50,980
<b>Sub-Total</b>				<b>\$68,284.00</b>
<b>Total Cost/Maximum Amount</b>				<b>\$114,271</b>

**FIRST AMENDMENT TO THE DRUG COURT CONTRACT FOR  
CONSULTING/PROFESSIONAL SERVICES FOR  
Drug Abuse Foundation**

**THIS FIRST AMENDMENT TO THE DRUG ABUSE FOUNDATION CONTRACT** (Document No. R-2010-2035, dated 10/7/2010) made and entered into at West Palm Beach Florida, on this \_\_\_\_ day of \_\_\_\_\_, 2011 by and between Palm Beach County, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and Drug Abuse Foundation, with an address of 400 South Swinton Avenue, Delray Beach, Florida 33444, a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. number is 237074625.

**WITNESSETH:**

**WHEREAS**, the need exists to amend the contract to Increase Individual Sessions and Group Counseling Sessions

**NOW THEREFORE**, the above named parties hereby mutually agree that the Contract entered into on 10/7/2010 is hereby amended as follows:

I. A new Budget Exhibit "B" attached hereto showing the new total budget for funding for Individual Session and Group Counseling Sessions shall replace the original Exhibit "B" in its entirety.

II. The new Exhibit B shall reflect an increase in funding for Individual Sessions from \$14,000 to \$26,000 and an increase in the total number of Individual Sessions units from 242.7 to 450.76; an increase in funding for Group Counseling Sessions from \$51,860 to \$59,885 and an increase the total number of Group Counseling Sessions units from 2,304.9 to 2,661.55. The net increase is \$20,025.

III. Article 3, Payments to Contractors, shall be amended to reflect the total contract not to exceed amount will be \$86,025.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this First Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's

authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor

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IN WITNESS WHEREOF, the parties hereto have caused this four (4) page Amendment to be executed by their officials thereupon duly authorized.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY


PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
County Attorney

By:   
Vincent J. Bonvento  
Assistant County Administrator and Director of Public Safety

WITNESS:

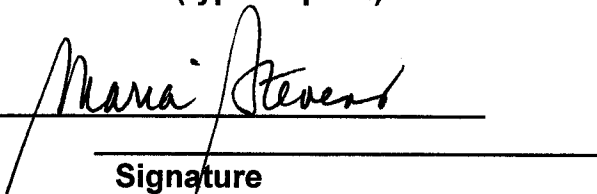
CONTRACTOR:

  
Signature

Drug Abuse Foundation  
Company Name

DORRIE TYNG  
Name (type or print)

  
Signature

  
Signature

Alton Taylor  
Name (type or print)

Maria Stevens  
Name (type or print)

Executive Director & CEO  
Title

**EXHIBIT "B"**

**SCHEDULE OF PAYMENTS AND PROPOSED BUDGET  
FOR TREATMENT AND TESTING FOR DRUG ABUSE FOUNDATION, INC.**

<b>Service</b>	<b>Unit Type</b>	<b>Billing Rate</b>	<b>Estimated Number</b>	<b>Estimated Amount</b>
Individual Sessions	1 hour	\$57.68	450.76	\$26,000
Group Counseling Sessions	1.5 hours	\$22.50	2,661.55	\$59,885
Drug Tests 5 panel test cup or Syva 7 panel test	each test	\$14.00	10	\$140
<b>Total Cost / Maximum Amount</b>				<b>\$86,025</b>

**FIRST AMENDMENT TO THE DRUG COURT CONTRACT FOR  
CONSULTING/PROFESSIONAL SERVICES FOR  
DRUG TESTING AND COUNSELING SERVICES**

**THIS FIRST AMENDMENT TO THE DRUG TESTING AND COUNSELING SERVICES** (Document No. R-2010-2037, dated 10/7/2010) made and entered into at West Palm Beach Florida, on this \_\_\_\_ day of \_\_\_\_\_, 2011 by and between Palm Beach County, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and Drug Testing and Counseling Services, with an address of 2677 Forest Hill Blvd. Ste 102, West Palm Beach, FL. 33406, a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. number is 20-321-8543.

**WITNESSETH:**

**WHEREAS**, the need exists to amend the contract to Increase Individual Sessions and Group Counseling Sessions

**NOW THEREFORE**, the above named parties hereby mutually agree that the Contract entered into on 10/7/2010 is hereby amended as follows:

- I. A new Budget Exhibit "B" attached hereto showing the new total budget for funding for Drug Testing services shall replace the original Exhibit "B" in its entirety.
- II. The new Exhibit B shall reflect an increase in funding for Individual Sessions from \$13,000 to \$34,700 and an increase in the total number of Individual Sessions units from 225.38 to 601.60; a decrease in funding for Drug Testing services from \$108,000 to \$96,300 and a decrease in the total number of Drug Testing services unit from 7,714.28 to 6,878.57. The net increase is \$10,000.
- III. Article 3, Payments to Contractors, shall be amended to reflect the total contract not to exceed amount will be \$206,138.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this First Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed

County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor

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IN WITNESS WHEREOF, the parties hereto have caused this four (4) page Amendment to be executed by their officials thereupon duly authorized.

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
County Attorney

PALM BEACH COUNTY  
BOARD OF COUNTY  
COMMISSIONERS

By: *Vincent J. Bonvento*  
Vincent J. Bonvento  
Assistant County Administrator and  
Director of Public Safety

WITNESS:

*Dorrie Tynag*  
Signature

DORRIE TYNG  
Name (type or print)

*Maria Stevens*  
Signature

Maria Stevens  
Name (type or print)

CONTRACTOR:

Drug Testing and Counseling Services  
Company Name

*[Signature]*  
Signature

LAURENCO LIRA  
Name (type or print)

Community Coordinator  
Title

EXHIBIT "B"

SCHEDULE OF PAYMENTS AND PROPOSED BUDGET FOR TREATMENT  
AND TESTING FOR DRUG TESTING AND COUNSELING SERVICES

Service	Unit Type	Billing Rate	Estimated Number	Estimated Amount
Individual Sessions	1 hour	\$57.68	601.60	\$34,700
Group Counseling Sessions	1.5 hours	\$22.50	2,312.8	\$52,038
Drug Tests 5 Panel Test cup or Syva 7 Panel Test	each test	\$14.00	6,878.57	\$96,300
<b>Sub-Total</b>				<b>\$183,038</b>

**FY09 Drug Court Discretionary Grant 2009-DC-BX-0016-  
GRANT FUNDED - Track II Participants**

Drug Tests Syva 7 Panel Test	each test	\$14.00	1650	\$23,100
<b>Sub-Total</b>				<b>\$23,100</b>

**Total Cost / Maximum Amount** **\$206,138**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: December 7, 2010      Consent      Regular  
    Ordinance      Public Hearing

Department  
Submitted By: PUBLIC SAFETY  
Submitted For: Justice Services Division

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends a motion to: **A) APPROVE** the following contracts with agencies to provide drug treatment and testing services to individuals referred by the Drug Court, in a cumulative amount not to exceed \$490,672 for the period October 1, 2010 through September 30, 2011:

- 1) Drug Abuse Foundation of Palm Beach County, in the amount of \$66,000;
- 2) Comprehensive Alcoholism Rehabilitation Programs, Inc. in the amount of \$66,000;
- 3) Counseling Services of Lake Worth, Inc. in the amount of \$134,284;
- 4) Drug Testing and Counseling Services in the amount of \$196,138;
- 5) South County Mental Health Center in the amount of \$28,250; and

**B) AUTHORIZE** the County Administrator or his designee to execute amendments to these contracts on behalf of the Board of County Commissioners to adjust the not-to-exceed amounts as long as the cumulative total does not exceed \$490,672 for those items in Part A above; and

**Summary:** These contracts provide continuation of the drug treatment and testing services provided to individuals referred by the Drug Court. Funding for these contracts will be provided by the American Recovery & Reinvestment Act (\$85,000), Office Justice Program Grant (\$91,384), Drug Abuse Trust Fund (\$200,401), and user charges collected from the participants (\$113,887). **There is no ad valorem funding required. Countywide (GB).**

**Background and Justification:** The Palm Beach County Drug Treatment Program is a rehabilitation program for non-violent defendants who have drug problems. These contracts for drug treatment and testing services will provide drug rehabilitation services to 250 individuals supervised by the Drug Court. The Division of Justice Services also received a \$200,000 federal grant (over a period of two years) from the Office of Justice Programs to address issues of mental health problems with defendants who have drug problems. This is the second year of the grant.

**Attachments:**

1. Drug Abuse Foundation contract
2. Comprehensive Alcoholism Rehabilitation Programs contract
3. Counseling Services of Lake Worth contract
4. Drug Testing & Counseling Services contract
5. South County Mental Health Center contract

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Recommended & Approved by: Vivian Bonvato     11/23/10  
Assistant County Administrator     Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures					
Operating Costs	490,672				
External Revenues	(376,785)				
Program Income (County)	(113,887)				
In-Kind Match (County)					
Net Fiscal Impact	0				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In FY 2011 Budget? Yes X No \_\_\_\_\_  
 Budget Acct No. : Fund 0001/1436 Department 660/662 Unit 5240 Object 3401  
 Fund 0001/1436 Department 660/662 Unit 5240 Source var

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding for these contracts will be provided by the American Recovery & Reinvestment Act (\$85,000), Office Justice Program Grant (\$91,384), Drug Abuse Trust Fund (\$200,401), and user charges collected from the participants (\$113,887).

C. Departmental Fiscal Review: Stephanie Signora

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

OFMB [Signature] 12/1/2010 Contract Administration [Signature] 12/3/10  
 12/1/10 12/1/10  
 B. Legal Sufficiency: [Signature] 12/3/10  
 Assistant County Attorney  
 These contracts comply with all review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.