

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>25,000</u>	_____	_____	_____	_____
External Revenues	<u>(25,000)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included In Current Budget? Yes No

Budget Account Exp No: Fund Department Unit Object
Fund Department Unit Object
Rev No: Fund Department Unit Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: ACC Mobile Spay Neuter Program Fund
Unit: Florida Animal Friend, Inc. Grant

Departmental Fiscal Review: Stephane Sejmora

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<u>_____</u> OFMB 8/25/11 8/25/11 8/25/11 8/25/11	<u>_____</u> Contract Administration 8/26/11
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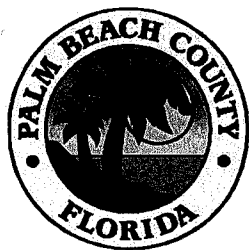
B. Legal Sufficiency:

Anne Odelyand 8/29/11
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Department of Public Safety
Division of Animal Care and Control

7100 Belvedere Road

West Palm Beach, FL 33411-3306

(561) 233-1200

FAX (561) 233-1234

www.pbcgov.com/pubsafety/animal

Palm Beach County
Board of County
Commissioners

Karen T. Marcus, Chair

Shelley Vana, Vice-Chair

Paulette Burdick

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Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



An Equal Opportunity
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TO: ~~Karen T. Marcus, Chair~~ Shelley Vana, Vice Chair *SV*
Board of County Commissioners

THRU: Robert Weisman *[Signature]*
County Administrator

FROM: Vince Bonvento, Director
Public Safety Department

RE: Grant Award Letter - Florida Animal Friend, Inc.

Pursuant to PPM#CW-F-003, your signature is needed on the attached Grant Award letter. This award for \$25,000 will be utilized to provide spay/neuter services for twenty large dogs every Monday for a one year period.

The Award letter was received on July 25, 2011 with instructions to return it by August 10, 2011. The emergency signature process is being utilized because there is not sufficient time to submit the grant award letter through the regular BOCC agenda process. Staff will submit this item at the next Board meeting.

If additional information is needed, please contact Dianne Sauve, (561) 233-1250.

[Signature]
Assistant County Attorney

[Signature]
OFMB

Approved:
[Signature]
Assistant County Administrator

[Signature]
Public Safety Finance Director



c/o Florida Animal Control Association
 13153 N Dale Mabry Hwy, Suite 105 • Tampa FL 33618
 866/303-3222 • Fax: 813/968-3597
 flanimalfriend@L-TGraye.com • www.floridaanimalfriend.org

July 21, 2011

PRESIDENT
 Jennifer Hobgood
 Humane Society of the US
 Southeast Regional Office

Palm Beach County Animal Care & Control
 7100 Belvedere Road
 West Palm Beach, FL 33411

Dear Rebecca Rhoades, DVM,

PRESIDENT-ELECT
 Joan Radebaugh
 ASPCA

Thank you for submitting a 2011 grant application to the Florida Animal Friend (FAF), Inc. spay/neuter license plate program. Proceeds from the sale of this license plate enable FAF to offer funding to organizations providing free or low-cost spay/neuter services, in an effort to reduce pet overpopulation and save the lives of countless dogs and cats throughout the state of Florida.

SECRETARY/TREASURER
 Lois Kostroski
 Florida Animal Control Assn.

The 2011 grant selection committee evaluated 48 complete applications totaling \$1,040,792. Each committee member read all of the grants and scored them in 6 categories including cost/benefit ratio, track record of the applicant, and evidence of compelling need for the program. The proposals were excellent, and the committee found it very difficult to rank them in order. Ultimately, 21 grant applications were funded for a total of \$459,948.

DIRECTORS:

Laura Bevan
 Humane Society of the US
 Southeast Regional Office

We are pleased to announce that Palm Beach County Animal Care & Control has been selected for funding in the amount of \$25,000. Some of the applications were funded for less than requested in order to provide support for as many projects as possible.

Dr. Larry Dee
 Hollywood Animal Hospital

In order to accept the FAF grant, please sign a copy of this offer letter and return it by August 10, 2011. Checks will be mailed by August 15, 2011. In signing the letter, Palm Beach County Animal Care & Control agrees to the following stipulations:

Dr. Ernest Godfrey
 Pinellas Animal Hospital

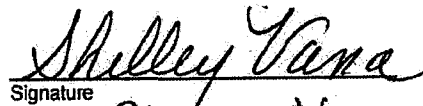
- All information submitted in the grant application is accurate.
- All activities in the funded project comply with federal, state and local laws and codes.
- The funds will be expended only for spay/neuter services and may not be utilized for vaccinations, testing, or other services.
- Any unused funds remaining on August 31, 2012 or funds spent for any other than the grant's purposes will be returned to FAF.
- Your agency will secure media and community coverage of the grant award.
- Your agency will conduct a campaign to promote FAF spay/neuter license plate sales so that even more funds will be available in the future. (See enclosed list of resources & ideas)
- Your grant application will be posted on the FAF web site as an example of a successful application.
- Your agency may receive promotional materials from FAF and agrees to distribute these materials to local veterinary clinics, pet stores, or other relevant facilities during your funding project year.
- Your organization will submit the completed project report by September 1, 2012.

Jill Lancon
 (Immediate Past President)
 Marion County Animal Services

Again, congratulations on the wonderful work you are doing on behalf of the welfare of animals and for proposing such an outstanding project to FAF. We look forward to learning of your great success.

Agreed,

 Lois Kostroski, Secretary/Treasurer
 for FLORIDA ANIMAL FRIEND, INC.


 Signature
 Shelley Vana
 (Print name)
 City Commissioner - Vice
 (Print Title) CHAIR
 for Palm Beach County Animal Care & Control



How the Problem of Homeless Pets Gets Fixed



c/o Florida Animal Control Association
13153 N Dale Mabry Hwy, Suite 105 • Tampa FL 33618
866/303-3222 • fax 813/968-3597
fanimalfriend@L-TGraye.com • www.floridaanimalfriend.org

RESOURCES TO PROMOTE FLORIDA ANIMAL FRIEND PLATE SALES AND OUR PROGRAM

Funds for our low-cost/no-cost spay/neuter grants program come almost solely from sales of the Florida Animal Friend license plate. The more each organization does to promote plate sales, the better our chances of sustaining and increasing our ability to award grants.

Florida Animal Friend, Inc. provides a number of good opportunities and resources:

WWW.FLORIDAANIMALFRIEND.ORG

Under "Newsroom" you will find:

Black and white and color print public services ads for download

Outdoor billboard designs

Artwork for posters and rack cards

Logos

TV and radio commercials

Under "Donate" anyone can donate directly to Florida Animal Friend

Under "Purchase a Tag" anyone can order the license plate or renew, or even purchase a gift certificate for gifting the plate

On the home page, there is a link to CafePress to purchase FAF logo items

FACEBOOK

Urge your colleagues and volunteers to "Like" us and post success stories and good comments. Just search "Florida Animal Friend" from your FaceBook page.

FAF HEADQUARTERS

Maintains a supply of posters and rack cards for use at public events, or to post in your shelter

FLOOR DISPLAY

FAF has a "window shade" display piece for public events. We will ship it to you at no cost, but will require a deposit, a firm date for return, and you will be responsible for shipping it back intact.



How the Problem of Homeless Pets Gets Fixed

Grant ID: 279

Title of Proposal: Marmaduke Mondays

Agency Type: Municipal

Total Funding Requested: \$25,000.00

Check Payable To: Palm Beach County Animal Care & Control

Application Information

Demographics

Name of Applicant Agency: Palm Beach County Animal Care & Control	Website Address: www.pbcgov.com/animal
Person Submitting Proposal: Rebecca Rhoades, DVM	Position: Shelter Operations Manager
Organization Business Address: 7100 Belvedere Road	City: West Palm Beach
State: Florida	Zip: 33411
Phone (xxx-xxx-xxxx): 561-233-1242	Fax: 561-233-1234
Cell: 561-385-1999	Email Address: rrhoades@pbcgov.com

Agency Details

Dates of Last Fiscal Year: Begin: 10/01/09 End: 09/30/10

Organization Income in Last Fiscal Year: \$2,773,155.00

Organization Expenses in Last Fiscal Year: \$8,392,752.00

Number of Paid Employees: Full Time: 111 Part Time: 0

Number of Active Volunteers: 65

Total Volunteer Hours per Week: 340.00

How did you learn of the 2009 Florida Animal Friend grant competition? FACA meeting and colleagues

Year(s) of previous Florida Animal Friend grants (if applicable):

Describe your agency:

Services Provided

- Unlimited Intake Shelter
- Limited Intake Shelter
- Foster Network
- Animal Control
- Spay/Neuter Services
- Other

Organization Structure:

- City, county, or tribal agency
- Private nonprofit agency
- Other

http://74.208.126.253/application_view_submitted_print.aspx?ID... 4/15/2011

List your current board of directors:

Applicant Qualifications

For your organization, in the last complete fiscal year:

12242 cats and 8733 dogs were admitted.

1662 cats and 3198 dogs were adopted.

10176 cats and 3686 dogs were euthanized.

4525 cats and 5060 dogs were sterilized.

Briefly describe your animal programs:

We are a full service community animal management program available 24/7 for public concerns. We respond to public requests for animal services, investigate animal cruelty and neglect, and inspect/license a variety of animal related services and/or businesses. Our main shelter is open daily for all services including adoptions, lost pet recovery, volunteering, rabies vaccinations, animal intake, etc. We have veterinary staff on duty daily and on call 24/7. We have three spay/neuter programs for privately owned pets: At our main facility in West Palm Beach, we sterilize pets daily either being reclaimed by their owners or adopted into new homes. At our West County facility, we sterilize pets Monday-Friday for privately owned pets, feral cat caregivers and rescue groups. At our Spay Shuttle, we sterilize pets Monday-Friday for privately owned pets and feral cat caregivers.

If your program performs adoptions, are all animals sterilized before adoption?

Yes

If not all, what percentage of animals are not currently sterilized before adoption?

If not all, how are animals selected for sterilization before adoption?

If not all, describe your sterilization policies and procedures for assuring sterilization after adoption:

Give additional background information on your organization's programs as they relate to this application and the qualifications of the personnel who will be in charge of this program. Show that you have the ability to carry out this program.

We have been providing high quality/high volume public spay/neuter services for over ten years. We have the equipment and facilities to perform this service. Our veterinary team is highly skilled and experienced. We have four veterinarians and ten veterinary technicians with most having worked in the animal care field for over ten years. Our administrative team led by Director Dianne Sauve for seven years, also has great depth in developing and directing programs to address community animal concerns. Dr. Rebecca Rhoades, Shelter Operations Manager will be directing this program and has over fifteen years of administering and performing community spay/neuter services.

If you currently have a program for sterilization of cats and/or dogs, describe your current level of funding and productivity and why additional resources are needed?

Our community spay/neuter programs are critical for us to address the homeless pet population in Palm Beach County. Fortunately in years past, we had received generous community support to fund free and low cost services for approximately 10,000 pets annually. For FY2010, our community spay/neuter programs (Spay Shuttle and West County) operated with a loss of \$275,000. The loss was funded from donations received and County funding. We are in our fourth year of budget cuts with the County and donations have not been able to continue to fill the gap. We are looking at a ten percent budget cut for FY2012 and are requesting additional resources to maintain a minimum level of services for the public. This service will include a more focused effort to reduce our most at risk animals (large dogs and cats) in our community.

Target Population

Geographical target area (name of city, county, etc.):	Palm Beach County
Total human population in target area:	1,320,134
Percent of residents living below poverty in target area:	11.5
Estimated number of pet cats in target area (human population divided by 3.3):	400041

http://74.208.126.253/application_view_submitted_print.aspx?ID... 4/15/2011

Estimated number of pet dogs in target area (human population divided by 4.0):	330034
Estimated number of feral cats in target area (human population divided by 6.0):	220023
Number of cats admitted to animal control shelters in the target area last year (if known)	12242
Number of dogs admitted to animal control shelters in the target area last year (if known)	9846
Number of cats euthanized in animal control shelters in the target area last year (if known)	10176
Number of dogs euthanized in animal control shelters in the target area last year (if known)	3774
Please explain if you believe your target area animal population is significantly different than above. NO	
Please explain what you believe are the most substantial sources of dog and cat overpopulation in the target area: Large dogs due to cost of sterilization surgery and difficulty in placing in new homes due to low demand for adoption. Free-roaming, unowned cats with no responsible person to manage their care.	
What kinds of spay/neuter services are currently available in the target area and in what ways are these resources currently insufficient to meet community needs? We currently offer a variety of services at three locations as stated above on page 2. We offer low-cost services to the general public and free services for pitbulls and low-income qualified residents. There are other organizations in the community that offer services at a reduced rate but not free or for as low of cost as our subsidized programs offer. We are able to meet the demand fairly promptly (within 2 weeks) for small dogs and cats. Because of limited large dog cage space, we aren't meeting the demand promptly (2 month wait time) for large dogs (over 50lbs.) and as a result, many are having puppies or not showing up for appointments due to lag time. Our proposal is to increase our capacity for large dog surgeries once a week to meet the demand from the public requesting sterilization of their dogs.	
Florida Animal Friend is highly supportive of proposals that are focused on animal populations that are identified as substantial sources of dog or cat overpopulation rather than being diluted over too broad of a geographic area or diverse animal populations. Describe the specific target animal population of the spay/neuter project proposed for this grant: <input checked="" type="checkbox"/> Pets in low-income families <input type="checkbox"/> Especially difficult or unique animal overpopulation sources <input checked="" type="checkbox"/> Pit bull dogs <input type="checkbox"/> Feral cats <input type="checkbox"/> Special spay/neuter event <input checked="" type="checkbox"/> Other Dogs weighing 50lbs. or more	

Objectives

What do you hope to accomplish with these funds (objectives should be specific and quantifiable)?
Average 20 large dog sterilizations on Mondays for a one year period to meet the public demand for sterilization of large dogs.

How does this program increase the number of sterilization surgeries above the existing baseline?
Currently, we average 20 large dog surgeries per week. By increasing our capacity for 20 large dogs on Mondays and continuing the regular schedule Tuesday – Friday (average 4 large dogs daily), we would increase the number of large dogs sterilized per week by approximately 100%.

Methods

What criteria will you use to determine eligibility for the program?

Dogs weighing 50 lbs. or more. We currently offer free services for pitbull owners and qualified low-income residents. We qualify pet owners by proof of public support (eg. food stamps) or low income (W-2). Our low cost program is available for all other pet owners.

How will you advertise the program? Explain how the advertising will reach the target audience.

Website, radio, fliers, press releases and Craigslist. We currently do not have facebook or twitter available with the County. If this changes soon, we will utilize these social media avenues too.

How will you address barriers to full use of the program such as transportation, illiteracy, and cultural hurdles?

Transportation will be provided with our Neuter Commuter for those who cannot transport their dog. All promotional materials will be prepared in Spanish. Depending on demand, incentive program may be offered with our pet food bank for qualified low-income county residents.

Does this project involve the transportation of animals by someone other than the client? If so, describe the vehicles, methods for confinement, personnel training, liability releases used to assure the safety of the animals and handlers.

We currently operate two transport vehicles with trained staff: the Stray Shuttle and the Neuter Commuter. Both are animal transport vans with stainless steel caging and customized air conditioning/ventilation.

Veterinary Services

Objectives

What arrangements have you made with veterinarians to perform the surgeries?

We will provide services with our current veterinary team of team of 4.25 veterinarians and 10 FTE veterinary technicians.

Veterinary Practices

Fee Range

What is the fee range to be paid for spay and neuter and what is the distribution to be paid by the client vs. the grant program? Keep in mind that Florida Animal Friend grant funds may only be used for costs directly associated with sterilization surgery (including anesthesia and pain control) and not for other items such as vaccines, testing, licensing, and capital purchases.

	Amount Paid by Client	Amount Paid by Project	Total Amount
Range for Male Cats	\$0.00	\$0.00	\$0.00
Range for Female Cats	\$0.00	\$0.00	\$0.00
Range for Male Dogs	\$0.00	\$50.00	\$50.00
Range for Female Dogs	\$0.00	\$50.00	\$50.00

Please check each item below to indicate additional services offered at the time of surgery, whether the client is required to pay for them, and if so what the fee is. For example, if an examination is required for surgery but is not charged to the client it would be marked: Required Yes, Fee to client No

Required, Optional, or Not Offered	Fee to Client?
Examination <input checked="" type="radio"/> Required <input type="radio"/> Optional <input type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Rabbies Vaccination If Due <input checked="" type="radio"/> Required <input type="radio"/> Optional <input type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Other Vaccination If Due <input type="radio"/> Required <input type="radio"/> Optional <input checked="" type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Pain Medication <input checked="" type="radio"/> Required <input type="radio"/> Optional <input type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Parasite Medication <input type="radio"/> Required <input type="radio"/> Optional <input checked="" type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Testing <input type="radio"/> Required <input type="radio"/> Optional <input checked="" type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Licensing <input checked="" type="radio"/> Required <input type="radio"/> Optional <input type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Ear tipping <input type="radio"/> Required <input type="radio"/> Optional <input checked="" type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes
Other <input checked="" type="radio"/> Required <input type="radio"/> Optional <input type="radio"/> Not Available	<input checked="" type="radio"/> No <input type="radio"/> Yes

If necessary, please explain the procedures and fees described above:
 For qualified low-income, large dog owners and pitbull owners, they will pay no fee. For all other large dog owners, they will pay \$50. The service provided for each large dog includes the sterilization surgery, rabies vaccination, County license and microchip.

Is this a voucher program? If so, how will you assure compliance with the program?
 NOT A VOUCHER PROGRAM

Other Information

Provide any additional information that will help the grant selection committee understand how the program will operate to achieve its goals.

We will increase our staffing on Mondays to handle the larger dogs. Currently, we operate with one veterinarian, one veterinary technician and one animal care specialist. On Mondays, we will add one f/t animal care specialist and one p/t veterinarian.

Budget

Total number of sterilization surgeries projected:

Cats: 0 Dogs: 500

Total budget requested (Budget should not exceed \$25,000): \$25,000.00

Average cost/surgery projected: \$50.00

Describe any expenses that are not included in the grant and how they will be paid for:

Based on our experience, we project 55% of the large dog owners to be low income qualified or pitbull owners. Their fee is waived and the grant funding will cover the cost of their surgeries. Approximately 500 dogs. Other services we will fund from our field services department is the transport of large dogs for surgery with our Neuter Commuter.

Timeline

All projects must be completed within 12 months of receipt of funding. Any unexpended funds must be refunded to Florida Animal Friend within 30 days of the end of the project. Requests for time extensions must be made in writing at least 30 days prior to the end of the project. Funding for accepted projects will be available after August 1, 2009.

Projected start date: 08/01/11/ Projected end date: 07/31/12

Future Funding

Explain how the organization plans to fund this program in the future. Having plans beyond "seeking funds from other funders" enhances the chances of receiving this grant.

Due to the difficulty in placement of homeless large dogs and the public demand for smaller dogs, future spay/neuter program funds if limited, will be targeted to curb the over production of large dogs and pitbulls. The smaller dogs may be directed to use private veterinary services or other higher cost resources if we are unable to secure funds to maintain the program after completion of this pilot 1-year program, Marmaduke Mondays.

Promotion of Florida Animal Friend Spay/Neuter License Plate

http://74.208.126.253/application_view_submitted_print.aspx?ID... 4/15/2011

Applicants selected for funding are expected to publicize their grant in support of their spay/neuter program via press releases, newsletters, website links, etc. In addition, they are expected to promote the sales of license plates so that additional spay/neuter grants can be funded. Please describe your plan to promote the Florida Animal Friend Spay/Neuter License Plate.

We agree to promoting the Animal Friend License Plate with all avenues suggested above. In addition we will promote with signage in our lobby and at all of our public outreach events.



Department of Public Safety
Division of Animal Care & Control

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Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

April 15, 2011

Florida Animal Friends, Inc.
13153 N. Dale Mabry, Ste. 105
Tampa, FL 33618

Dear Members of the Review Committee:

We are very committed to preventing more homeless pets in Palm Beach County. The *Marmaduke Mondays* program will focus our efforts on sterilizing large dogs that are at great risk of euthanasia due to low public demand for their adoption.

We are very experienced in providing high quality and high volume sterilization services for community pets. We are ready and able to introduce the *Marmaduke Mondays* program if funding is approved.

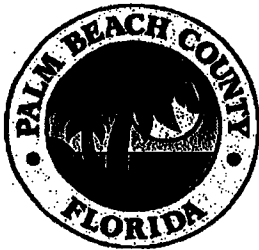
With more limited funding every year, this grant will allow us to target our efforts in hopes to reduce the intake of vulnerable homeless large dogs.

Thank you,

A handwritten signature in cursive script, appearing to read "Gloria Livadas".

Gloria Livadas, DVM
Lead Staff Veterinarian
Palm Beach County Animal Care & Control

BR/bk



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Division of Animal Care & Control

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*"An Equal Opportunity
Affirmative Action Employer"*

April 15, 2011

Florida Animal Friends, Inc.
13153 N. Dale Mabry, Ste. 105
Tampa, FL 33618

RE: Funding Request for Spay/Neuter Program
"Marmaduke Mondays"

Dear Florida Animal Friends,

This letter serves as written support of a request for funding to launch an exciting program called "Marmaduke Mondays" at Palm Beach County Animal Care and Control. Our goal is to sterilize 20 larger sized dogs each Monday for a one-year period as part of a significant and collaborative effort in reducing euthanasia of unwanted animals.

Palm Beach County Animal Care and Control serves as a leader in innovative sterilization programs. We have superior staffing who are motivated to work as a team in targeting those animals most in need of sterilization – large dogs (and cats). Our staff is trained in high volume surgery and we have the logistical support and resources to undertake such a program.

While I must admit that I am biased in my pride as it relates to our agency, I do feel compelled to share with you some of the responsibilities and work we do in our community.

- We are the only open admission facility in Palm Beach County sheltering more than 25,000 animals annually;
- Our area of enforcement is 2,300 square miles and encompasses 37 incorporated municipalities, and all of unincorporated Palm Beach County;
- We are the only agency in Palm Beach County offering free and low-cost spay/neuter services (\$50.00 maximum current cost and includes surgery, microchip, rabies shot, tag, Frontline; all services are free to anyone on public assistance.)
- We are the only agency offering free sterilization of pit bull or pit-type dogs;
- We provide free sterilization for feral cats with a focus on spay/neuter, and care-giver release;

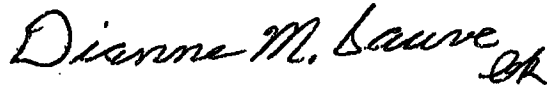
Florida Animal Friends, Inc.
Funding Request for Spay/Neuter Program
"Marmaduke Mondays"
April 15, 2011
Page 2

- We created a successful venue for high-volume sterilization of feral and friendly cats called "Op Around the Clock." This event draws volunteer veterinarians from around our geographical area in a spirit of cooperation to spay and neuter a minimum of 400 cats in a 24-hour period. This collaborative effort has fostered a new atmosphere of cooperation between the private sector veterinary community, feral cat caregivers, and governmental animal care;
- Our agency actively investigates and works tirelessly to prosecute animal cruelty;
- We were the first county in Florida to pass a law that offers financial incentives for pet sterilization and financial disincentives for owners of pets who choose not to sterilize (chaining of animals is prohibited in our county); and
- Although we are a governmental agency, we demand consistent humane care of every animal entering our shelter with a focus on freedom from stress, hunger, thirst, discomfort and fear.

It is with hope that I encourage you to assist us in funding a program that can target large dogs. The vast majority of dogs entering shelters are medium to large breeds and our existing spay/neuter program data indicates that large dog breeds are at the highest risk of unwanted pregnancy and subsequent relinquishment to shelters.

We are excited about the possibility of adding this as part of our existing programs and look forward to working with each of you.

Respectfully,



Dianne M. Sauve, Director
Palm Beach County Animal Care & Control

DMS/bk

11- 1040

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

Page 1 of 1 pages

BGEX 660-080911-01988

BGRV 660-080911-00577

FUND 1420 Animal Care & Control

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/19/11	REMAINING BALANCE
<u>REVENUES</u>								
662-2242-6600	Contributions frm Private Sources	0	0	25,000	0	25,000	0	25,000
	Total Revenues and Balances	<u>1,087,556</u>	<u>1,069,947</u>	<u>25,000</u>	<u>0</u>	<u>1,094,947</u>		
<u>EXPENDITURES</u>								
662-2242-5230	Medicine & Drugs	0	0	15,000	0	15,000	0	15,000
662-2242-5231	Medical-Surgical Supplies	0	0	10,000	0	10,000	0	10,000
	Total Appropriations and Expenditures	<u>1,087,556</u>	<u>1,069,947</u>	<u>25,000</u>	<u>0</u>	<u>1,094,947</u>		25,000

Public Safety Department	Signatures	Date	By Board of County Commissioners
INITIATING DEPARTMENT/DIVISION	<u>Stephanie Seimora</u>	<u>8/19/11</u>	At Meeting of 9/13/11
Administration/Budget Department Approval	<u>[Signature]</u>	<u>8/25/11</u>	Deputy Clerk to the
OFMB Department - Posted			Board of County Commissioners

St 4/2/11

Attachment #

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