

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$61,011				
External Revenues	(\$61,011)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-1-				
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Is Item Included In Current Budget? Yes X No _____
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object Various Program Code/Period BG11/GY11
 Rev. Fund 1101 Dept 143 Unit 1431 Rev. src. 3154

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$61,011 for salary and benefits for this position.

C. Departmental Fiscal Review: Shairette Major 12-8-11
 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/27/11
 OFMB
 SN 12/27/11
 12/27/11

[Signature] 12/28/11
 Contract Development and Control
 12-28-11 [Signature]

B. Legal Sufficiency:

[Signature] 12/30/11
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director