

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

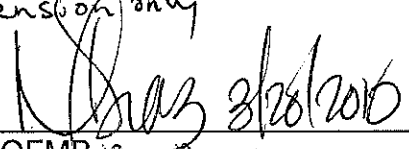
Is Item Included in Current Budget: YES NO

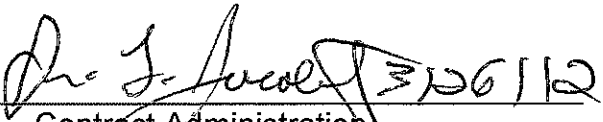
Budget Account No.: Fund 1152 Agency 160 Org 2218 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* Time extension only

 OFMB _{3/20} _{3/20/12} _{3/19/12} _{3/20/12}


 Contract Administration
 3-20-12 B Wheeler

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

State Homeland Security Program



Subgrantee: Palm Beach County Sheriff's Office
Project Title: PBSO'S EOD TEAM ENHANCED CAPABILITY PROJECT
Grant Number: 2012-SHSP-PALM-1-S4-076
Adjustment Number: 1

Nature of Adjustment: Reinstate/GrtPerExt

To Subgrantee:

Pursuant to your request of 02/02/2012 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

Date 02/03/2012

Clayton H Wilder

**Authorized Official
Clayton H. Wilder
Administrator**

OCJG Adjustment Memo:

The grant is hereby reinstated effective as of December 31, 2011. The grant period is extended through March 31, 2012.

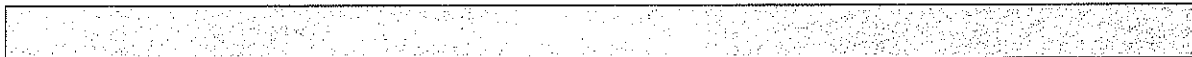
NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2008-SHSP-343
Contract	2012-SHSP-PALM-1-S4-076

Attachment # 1

Application for Funding Assistance

Florida Department of Law Enforcement
State Homeland Security Program



We are requesting to reinstate and extend our grant through March 31, 2012 to ensure that our expenses are paid in a timely manner.

By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

Date 02/02/2012

Janet Cid

Authorized Official or Designated Representative

Application Ref # 2008-SHSP-343
Contract 2012-SHSP-PALM-1-S4-076

Application for Funding Assistance

Florida Department of Law Enforcement
State Homeland Security Program

General Project Information

Project Title: PBSO'S EOD TEAM ENHANCED CAPABILITY PROJECT
Subgrant Recipient: Palm Beach County Sheriff's Office
Implementing Agency: Palm Beach County Sheriff's Office
Project Start Date: 10/1/2011 **End Date:** 3/31/2012

Problem Identification

Statewide, response disciplines experience ongoing changes in new/emerging technology and evolving standards in equipment creating continuous challenges. Thus, this project's strategy is to continue to address the gap of equipping all regional response teams to a standard basic capability to efficiently respond, neutralize terrorist threats to the public and first responders while mitigating terrorist incidents. All teams will have the capability to successfully operate in WMD and CBRNE environments as appropriate. This Gap Project will support the following objectives: 2.4-Law Enforcement Investigation and Operations, 2.5-CBRNE Detection and 4.9-Explosive Device Response Operation.

Project Summary (Scope of Work)

This project will continue to enhance South Florida's EOD Regional Team's capability to respond to Weapons of Mass Destruction (WMD) and CBRNE threats and attacks. These capabilities are crucial to successfully neutralizing a terror incident and ensuring safety for the public and responders, thus allowing mitigation, recovery and investigation, prosecution following an event.

The PBSO's Bomb Squad is a Type I Team (a FBI accredited Bomb Squad capable of handling multiple/simultaneous incidents). Also, we are part of the Regional Bomb Squad for Palm Beach, Broward, Dade, and Monroe Counties. We have two primary response vehicles to meet our Type 1 responsibilities. Each response vehicle has two SRS-5 Bomb Search Suits on it. These suits are outdated as they were purchased over 7 years ago: 2 in 1999, 1 in 2000, and 1 in 2004.

We currently have no viable search suits as the life of these suits is rated at 5 to 7 years. Thus, we are requesting to purchase two (2) new SRS-5 Search Suits with Helmets to sustain our current capability.

Agenda Item No. **3BB-2**

MISA 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2011-2043

Meeting Date: December 20, 2012 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$34,074 for PBSO's EOD Team Enhanced Capability Project for the period of October 1, 2011, through December 31, 2011; **B) Approve** a budget amendment of \$34,074 in the Sheriff's Grants Fund. *and*

Summary: On November 9, 2011, the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to enhance Florida's SWAT and EOD capability and capacity. This project will continue to enhance South Florida's EOD Regional Team's capability to respond to Weapons of Mass Destruction and CBRNE threats and attacks. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2012-SHSP-PALM-1-S4-076.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR DATE
[Signature]
APPROVED BY: *pat* _____
ASSISTANT COUNTY ADMINISTRATOR DATE
12/15/11

Attachment # 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$34,074				
Operating Costs	0				
External Revenues	(\$34,074)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2218 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO's EOD Team Enhanced Capability Project grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

PBSO's EOD Team Enhanced Capability Project	<u>\$34,074</u>
Total Program Budget	<u>\$34,074</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p>_____ OFMB <i>12/12/11</i> <i>12/9/11</i> <i>SJ</i> <i>12/9/11</i> <i>12/11/11</i> <i>12/11/11</i></p>	<p>_____ Contract Administration <i>12/14/11</i></p>
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B. Legal Sufficiency:

Assistant County Attorney *12/15/11*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.