







US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

Grantee Information			
<b>Grantee Name:</b>	Palm Beach County Sheriffs Office	<b>Project Period:</b>	10/01/2010 - 09/30/2012
<b>Grantee Address:</b>	3228 Gun Club Road West Palm Beach, FL 33406	<b>Program Office:</b>	NIJ
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Michael Dillon
<b>Grantee EIN:</b>	59-6000786	<b>Application Number(s):</b>	2010-90688-FL-DN
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2010-DN-BX-K009
<b>Project Title:</b>	Solving Cold Cases With DNA Palm Beach County Sheriff's Office	<b>Award Amount:</b>	\$132,505.00

Change Project Period			
<b>Current Grant Period:</b>	Month: 17 Day: 30	<b>New Grant Period:</b>	Month: 23 Day: 29
<b>Project Start Date:</b>	10/01/2010	<b>*New Project Start Date:</b>	10/01/2010
<b>Project End Date:</b>	03/31/2012	<b>*New Project End Date:</b>	09/30/2012
<b>*Required Justification for Change Project Period:</b>			
<p>The Palm Beach County Sheriff's Office respectfully requests an extension of the Cold Case Grant (2010-DN-BX-K009) for six additional months ending September 30, 2012 and to also to adjust the budget to accommodate a new strategy</p>			
<b>Attachments:</b>			
Filename:	User:	Timestamp:	
FFR Details thru 12-31-2011.mht	dillonm	02/13/2012 9:51 AM	
Palm Beach PD 2010-DN-BX-K009(Feb 2012).PDF	dillonm	02/13/2012 9:54 AM	
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	02/14/2012 12:00 PM
Submitted	PO - Grant Manager	caraballob	02/10/2012 8:09 AM



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Capital Expenditures	\$13,500				
Operating Costs	\$119,005				
External Revenues	(\$132,505)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2189  Object  3129

Reporting  
Category \_\_\_\_\_

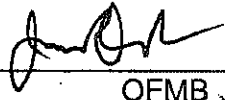
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

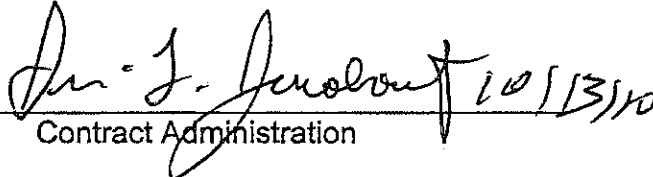
The "Solving Cold Cases with DNA Program" Grant is funded through the National Institute of Justice. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program	<u>\$132,505</u>
Total Program Budget	<u>\$132,505</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 \_\_\_\_\_  
 OFMB <sup>JB</sup>  
 10/12/10 mcb 10/16/10  
 10/15/10

  
 \_\_\_\_\_  
 Contract Administration

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney 10/13/10

**C. Other Department Review:**

\_\_\_\_\_  
Department Director