

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015
Capital Expenditures	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____
External Revenues	(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
Program Income (County)	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(\$2,500)</u>	<u>(\$2,500)</u>	<u>(\$2,500)</u>	<u>(\$2,500)</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No _____

Budget Account No: Fund 0001 Dept 410 Unit 4150 Object 4901

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Services will be provided on an as needed basis and will be billed to the Town for reimbursement. In addition, the Annual Maintenance Console services are contracted through Motorola and are part of the County's Master Service Agreement. The County is a pass through for those charges which for 2012 is \$10,517.63.

C. Departmental Fiscal Review: _____ *3.19.12*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

The \$2500 is estimated revenues to be received if there are maintenance by the County

OFMB

Contract Development and Control
3-23-12 *B. Bohlen*

B. Legal Sufficiency:

This amendment complies with our review requirements.

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to Interlocal Agreement R2009-0558 (the "Agreement"), dated April 7, 2009, is made as of _____, by and between Palm Beach County, a political subdivision of the State of Florida ("County"), and the Town of Lantana, a municipal corporation of the State of Florida ("Town").

In consideration of the mutual promises contained herein, the County and Town agree as follows:

1. The term of the Agreement expires on April 6, 2012, and shall be extended until April 6, 2015, or until the expiration of the Town's agreement with the County that provides the Town with access to the County's 800 MHz Trunked Radio System, whichever comes first.
2. Attachment 1 to the Agreement is hereby deleted in its entirety and replaced with Attachment 1 attached hereto and made a part hereof.
3. The Agreement is hereby amended to add the following:

SECTION 17: PALM BEACH COUNTY OFFICE OF THE INSPECTOR GENERAL AUDIT REQUIREMENTS

Palm Beach County's Office of Inspector General is authorized to the power to review past, present and proposed County contracts, transactions, accounts and records. The Inspector General's authority includes, but is not limited to, the power to audit, investigate, monitor, and inspect the activities of entities contracting with the County, or anyone acting on their behalf, in order to ensure compliance with contract requirements and to detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be a violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

4. Except as modified by this First Amendment, the Agreement remains unmodified and in full force and effect in accordance with the terms thereof.

(remainder of page intentionally left blank)

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed as of the day and year first above written.

ATTEST:

SHARON R. BOCK
CLERK & COMPTROLLER

PALM BEACH COUNTY, a political
subdivision of the State of Florida

By: _____
Deputy Clerk

By: _____
Shelley A. Vana, Chair

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: *[Signature]*
County Attorney

APPROVED AS TO TERMS AND
CONDITIONS:

By: *[Signature]*
Audrey Wolf, Director
Facilities Development & Operations

ATTEST:

TOWN OF LANTANA, a municipal
corporation of the State of Florida

By: *[Signature]*
Crystal Gibson, Town Clerk

By: *[Signature]*
David J. Stewart, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: *[Signature]*
R. MAX LOHMAN, Town Attorney

**PALM BEACH COUNTY
ELECTRONIC SERVICES & SECURITY
RADIO REPAIR MAINTENANCE AGREEMENT**

ATTACHMENT 1

Business Hours Contact Phone # 561-233-0830
After Hours Contact Phone # 561-712-6428

Normal Shop Labor Rate: \$65.00 per hour, per person.
Over Time Shop Labor Rate: \$97.50 per hour, per person.

Contracted Labor Rate: \$135.00 per hour, per person.
Overtime Contracted Labor Rate: \$202.50 per hour, per person.

Console Maintenance Costs (10/01/12 to 9/30/2013) \$10,517.63
Future Console Maintenance Costs will be provided under a separate cover.

Procured Parts and/or Related Components: At County Procurement Cost + 5% Admin Fee