## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

 Meeting Date: August 19, 2014
 (X) Consent () Regular

 (X) Consent () Workshop () Public Hearing

 Department:
 () Workshop () Public Hearing

 Submitted By:
 Environmental Resources Management

 Submitted For:
 Environmental Resources Management

# **I. EXECUTIVE BRIEF**

## Motion and Title: Staff recommends motion to

**A) Receive and File\_**Task Assignment IP2 Change Order No. 3 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) which adds one hundred additional acres of invasive plant control to the Lake Osborne work plan.

**B)** Receive and File Task Assignment IP2 Change Order No. 4 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) which decreases funding by \$15,000 for the term of June 18, 2013 to June 30, 2014 bringing the total task amount with the change to \$60,100;

**C)** Receive and File\_Task Assignment IP3 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) including a work plan for invasive plant management in Lake Clarke, Lake Ida, Lake Osborne, and Lake Pine, reimbursable up to \$89,595, ending June 30, 2015; and

**D)** Approve Budget Amendment in the Natural Areas Fund to recognize the decrease in funding for IP2(\$15,000) and the new funding for IP3(\$89,595).

## Summary:

On April 17, 2012 the Board of County Commissioners approved FWC Contract No. FWC11357 (R2012-0573) for aquatic vegetation control for Lakes Clarke, Ida, Osborne, and Pine. Delegated authority to execute all future time extensions, task assignments, certification, and any other forms associated with this Contract was approved pursuant to PPM No. CW-O-051. Countywide (SF)

## Background and Justification: N/A

## Attachments:

- 1. Task Assignment IP2, Change Order No. 3
- 2. Task Assignment IP2, Change Order No. 4
- 3. Task Assignment IP3
- 4. Delegation of Approval Authority Memo
- 5. Budget Amendment (1226)

Recommended by:	- Ol St	7-29-14
	Department Director	Date
Approved by:	- Angler	rhlin
	County Administrator	Date

# **II. FISCAL IMPACT ANALYSIS**

# A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures			•		
<b>Operating Costs</b>	\$74,595		P		
External Revenues	(\$74,595)				
Program Income (County)				······································	
In-Kind Match (County)		· · · · · · · · · · · · · · · · · · ·			·
NET FISCAL IMPACT	0				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current	Budget?	Yes		Nox	
Budget Account No.:	Fund I	Department _	Unit	Object:	

 B. Recommended Sources of Funds/Summary of Fiscal Impact: Florida Fish and Wildlife – reimbursable
 IP2 assignment decrease of \$15,000
 IP3 assignment increase of \$89,595

C. Department Fiscal Review:

# **III. REVIEW COMMENTS**

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

351 H Legal Sufficiency:

В.

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**Assistant County Attorney** 

C. Other Department Review:

**Department Director** 

14 **Contract Development and Control** 36 í rall

#### TASK ASSIGNMENT CHANGE ORDER FORM CONTRACT NO. FWC11357

Task Assignment Number: IP2 Change Order Number: 3 Date: March 26, 2014

Task Assignment Term:	June 18, 2013 to June 30, 2014
Contractor Name:	Palm Beach County
Contractor's Contract Manager/Telephone:	Robert Robbins 561-233-2400
Contractor's Site Manager/Telephone:	Barry Jennings 561-681-3855
FWC Contract Manager/Telephone:	Kat Ethridge 850-617-9430
FWC Site Manager/Telephone:	Jackie Smith 772-597-6462, Susanna Toledo 772-597-6462

**Description of Change:** Add 100 acres (total 295 acres) of hydrilla verticillata and add fluridone (pellets) as a control method for this plant type to the Lake Osborne work plan page. Work shall be conducted pursuant to details stated on the attached work plan page. There is no change to fiscal year funding current task assignment amount will be used for work conducted. The FWC Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized and reducing the Cost Reimbursement Task Assignment amount.

CHANGE IN TASK AMOUNT	
ltem	Cost Reimbursement
Original task amount:	\$75,100.00
Task amount prior to this change order:	\$75,100.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA
CHANGE IN TASK TERM	•
Original task completion date:	6/30/2014
Completion date prior to this change:	6/30/2014
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	ŇA	NA	NA	NA	NA	NA

Approvals: Palm Beach County

Contract Manager(or Designee)

Print Name

APPROVED AS TO FORM AND LEGAL SUEFICIENCY County Attorney

CC:Contract office Finanace and Budget Office Regional Biologist Division of Habitat and Species Conservation

Contract Manager(or Désignee)

Fish and Wildlife Conservation Commission

<u>////</u> Section Leader(or Designee) Invasive Plant Management Section

Date

3/27

Date

Contract No. FWC11357, Task Assignment Change Order

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				Commission, Ch Plant Control Pr			Invasive Plant Management
Contractor Area:				Palm Beach Count			Baction Buck t
Water Body:	 Osh	orne, Lake		Water Boo	·	40002	
County:		Im beach		Water Bod	· · · · · · · · · · · · · · · · · · ·	356	
Major Water Uses: Fishing							
Major water uses: Fishing	g, water	skiing, jet skii	ng, recreatio	nai buating, wiluini	e observations		
Species of Concern:							
Ibis, woodstorks							
							·
							······
Management Objectiv					<u>c 1 1</u>		·
This is a very urbanized	lake w	ith large local	population	use. It is part o	t a larger canal	system so grass	carp can not be used as a
restoration that require						evels. There are a	lso large areas of littoral
lestoradori diacregule	WOIKC	n ourier plant	s ulat may	expandinto the			
				1. 160 B.C			· · · · · · · · · · · · · · · · · · ·
		Acres to be	Approved	Total Acres		C - when I h	lathad(a)
Plants to be Contro	blied	Added	Acres			Control M	- ,
Hydrilla verticillata		100	195	295	Aquathol Super Fluridone (pelle	- K, Aquathol K, H ts)	ydrothol 191, Fluridone (liquid),
Floating Plants (Eichhor	nia and		105	105		/	, .,
Pistia)		0	125	120	Diquat		
Other Plants: (require:			)				
1)Alternanthera philoxe	roides	0	2		Glyphosate		
2)Colocasia esculenta		0	2	2	Imazamox, 2,4	4-D (liquid), Diqua	t <sub>r</sub> Giypnosate
3)Ludwigia octovalvis/peruviana		· 0	1	1	Glyphosate		
4)Nymphoides cristata		0	9	Q	Hydrothol 191	Glyphosate, Adu	athol K, Flumioxazin
5)Panicum repens		0			Glyphosate	/ Clyphood coj riga	
6)Phragmites australis		Ō	2	2	Glyphosate		
7)Týpha spp.		0	2	2	Glyphosate		
8)Urochloa mutica		Q	1	1	Glyphosate		
Other Plants Explanat							
1)Prevent alligatorweed	<u>trom e</u>	expanding into	<u>o native pla</u>	nt restoration lit	oral areas at v	arious John Prince	Park shoreline locations
2)Prevent taro from ex	panding	at northern	and wester	n edge of Crinun	n Island and the	shoreline of John	r phince Park
3)Prevent primrose will 4)Control of new infest		n expanding i	nto native p	plant restoration	areas at variou	is John Philice Par	k shoreline locations.
5)Prevent torpedograss		ypanding int	o native nla	nt restoration ar	eas at various	John Prince Park	shoreline locations
6)Prevent phragmites fi	rom evi	panding into r	native plant	restoration area	is at various lo	hn Prince Park sh	oreline locations.
7 )Prevent cattails from	expand	lina into nativ	e plant rest	oration areas in	various John Pi	rince Park shorelir	ne locations.
8)Prevent paragrass fro	om expa	andina into na	ative plant r	estoration areas	at various Joh	n Prince Park shoi	reline locations.
Public Notification Pro							
X_Signs posted at acce				in newspapers		Iblic meetings	
Notices distributed to	o reside	nts	Signal or	marker system	<u>C</u>	)ther	
<b>Comments:</b> Part of work to be done	hu ED	الدي أحطه المصر م	oor nort h	norko donartesa	¬+		
Fait OF WORK to be done	S UY ERI	мани ине оп	е рагоу	parks ueparumer	1Li .		

Contract No. FWC11357, Task Assignment Change Order

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Task Assignment Number: IP2	Change Order Number: 4	Date: May 19, 2014
Task Assignment Term:	June 18, 2013 to June 30, 2014	
Contractor Name:	Palm Beach County	
Contractor's Contract Manager/Telephone:	Robert Robbins 561-233-2400	
Contractor's Site Manager/Telephone:	Barry Jennings 561-681-3855	
FWC Contract Manager/Telephone:	Kat Ethridge 850-617-9430	
FWC Site Manager/Telephone:	Jackie Smith 772-597-6462,Sus	anna Toledo 772-597-6462

**Description of Change:** Decrease funding by \$15,000.00 for Task Assignment IP2. The new allocation for fiscal year 2013/2014 will be \$60,100.00. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized or reducing the Cost Reimbursement Task Assignment amount.

TASK ASSIGNMENT CHANGE ORDER FORM

	CHANGE IN TASK AMOUN	T
	ltem	Cost Reimbursement
	Original task amount:	\$75,100.00
1.0	Task amount prior to this change order:	\$75,100.00
	Net increase/(decrease) in task amount:	(\$15,000.00)
	Task amount with all change orders:	\$60,100.00
	CHANGE IN TASK TERM	
	Original task completion date:	6/30/2014
	Completion date prior to this change:	6/30/2014
	Net increase/(decrease) in task period:	· NA
	Completion date with all change orders:	NA

#### Change in Funding Information:

Ī	Ora Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
	7735-8090-300	02	030001	102334	2013-2014	139940	97839391000	\$60,100.00

Approvals: Palm Beach County

Contract Manager(or Designee)

\_\_\_\_\_ **J/a** 

Print Name

APPROVED AS TO, ORM AND LEGAL SUFFICIENCY

CC:Contract office Finanace and Budget Office Regional Biologist

Fish and Wildlife Conservation Commission Division of Habitat and Species Conservation

fat <u>H</u> L Contract Manager(or Designee)

Date

Section Leader(or Designee) Invasive Plant Management Section

5/27/14 Date

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Contract No. FWC11357, Task Assignment Change Order

R2012-0573

#### TASK ASSIGNMENT NOTIFICATION FORM CONTRACT NO. FWC11357 IP3 Upon Execution to June 30, 2015

Task Assignment Number: Task Assignment Term: Contractor Name: Contractor's Contract Manager/Telephone: Contractor's Site Manager/Telephone: FWC Contract Manager/Telephone: FWC Site Manager/Telephone:

Upon Execution to June 30, 2015 Palm Beach County Robert Robbins 561-233-2400 Barry Jennings 561-681-3855 Kat Ethridge 850-617-9430 Susanna Toledo 772-597-6462

Task Description: Provide aquatic vegetation control services in accordance with the work plan for water bodies within Palm Beach County. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

Deliverables: Receipt of an itemized invoice, chemical invoices and approved and signed 454 (Report of Operation) forms. A completed invoice package is due by the 20th of each month with the exception of the invoice for the month of June. A complete invoice package for June must be submitted within the time period given by the FWC Contract Manager. The invoice must reflect the FWC Contract number as well as the Task Assignment number.

## Cost Reimbursement Task Assignment Amount: \$89,595.00

Invoicing Frequency: Invoices are submitted monthly. If the Contractor materially fails to comply with the terms and conditions, including any Federal or State stages, rules or regulations, the FWC shall temporarily with hold cash payment pending correction of the deficiency. Additionally, Rule 60A-1.006 (3), F.A.C. governs the procedure and consequences of default. Financial consequences for default by the Contractor include but are not limited to the requirement that Contractor reimburse FWC for reprocurement costs.

#### Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
7735-8090-300	02	030001	102334	2014-2015	139940	97839391000	\$89,595.00

Approvals: Palm Beach County

RUX

Contract Manager(or Designee)

Kobert, Robbins

Print Name

APPROVED AS TO, ORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY CC: Contract office Finanace and Budget Office Regional Biologist Fish and Wildlife Conservation Commission Division of Habitat and Species Conservation

H. Contract Manager(or Designee)

6/23/14 Section Leader(or Designee)

Section Leader(or Designee) Invasive Plant Management Section

Completed Task Assignment: Contract No.FWC11357, Task Assignment Notification IP3

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1 "						
Florida Fish a FY 2014-20	nd Wildlife Conser 115 Cooperative A	vation Commission, Chap quatic Plant Control Prog	ter 68F-54, F ram - Workpla	.A.C. m	investie Managam	
Contractor Area:		Palm Beach County			1	₩ * 10 - 20 - 10 - 10 *
Water Body: Clari	(e, Lake	Water Body (	Code:	43149		CC S
	1 Beach	Water Body A	cres:	33		N Star
Major Water Uses: Fishing, water s	The second se	ating.		-		TUGN COS
-			· · · · · ·			
Species of Concern:						an a
None.						
					·	
Management Objectives:			ومرجوع والماشتكين الشيورية	neuro ie vorv bidb	It is a widening i	n a canal which
This lake is a very unbanized with n does not allow for grass carp to be	nost of the shorelin	seawalled (90%), Recreati	ional fishing pre	st lowest feasable	level to allow for	nublic water use
does not allow for grass carp to be	used. Need to keep	o nyanila ana trie noatiny pi	ant population	ar nimest teasable	10101 10 41011 191	
				······		· · · · · · · · · · · · · · · · · · ·
	Acres to be				5	
Plants to be Controlled	Controlled	Estimated Cost		Control Me	ethoa(s)	
Hydrilla verticillata	20	\$4,300,00Hydro	thol 191, Aqua	thol Super K, Aqua	thol K	
Floating Plants (Eichhomia and Pist		\$6,750,00Diquat	t			
Todding Harris (Lion name and the						
Other Plants: (requires explanation	n below)					
	30	to 200 mHydro	thol 191, Flumi	oxazin, Aquathol K	, Glyphosate, Diqu	iat, Aquathol Super
1)Nymphoides cristata	30	************				
			•	· · · · · · · · · · · · · · · · · · ·		
Other Plants Explanation				1 Statistics Telling		
1)Nymphoides cristata is a very inv	asive floating leaf a	iquatic plant that continues	to expand thr	ough out the lake s	ystem.	
·						
					· · · · · · · · · · · · · · · · · · ·	
						<u>*</u>
Public Notification Procedures		·····	Public me	atings		
X_Signs posted at access points		es in newspapers	Other	eunys		
Notices distributed to residents	Signal	or marker system	other	·		
Comments:						

Work Plan Summary Report

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Contractor Area:			Palm Beach Co	unty		
Water Body:	Ida, E	ake	Water B	ody Code:	40001	
	Palm Be		Water B	ody Acres:	159	5
County:		もなんがく こうしん ビー・オ		All starts and		THIN COM
lajor Water Uses: Fishi	ng, water skill	ig, jet:skiing, rei	reational poatiny, will	ulle: UDSel vation.		
pecies of Concern:						
one,						
						n an
lanagement Objective	25:	autor inco itti	net of an aron car	l evetem which does	s not allow for use of grass	carp. Hydrilla and floating
nis is a very urbanized i ants need to be mainta	ake with large	public use, icis wort feasible les	els. The lake is also a	Fish Management A	\réa.	
ants need to be mainta						
Plants to be Con	trolled	Acres to be	Estimated Cost		Control Method(s	)
		Controlled 25	¢3.600.00	Adjuathol Super K. A	quathol K, Hydrothol 191	
ydrilla verticillata Ioating Plants (Eichhorn	ia and Distia)	34	\$9,690.00			
IDating Plants (Elementin	<u>ia anu ristay</u>	<u> </u>		and the second se		
ther Plants: (requires)	explanation be	elow)	12. 计行注意通过分 3			
)Alternanthera philoxero		1		Glyphosate		
)Colocasia esculenta		2.			iox, 2,4-D (liquid), Diquat	<u></u>
)Eleocharis spp., emers	ed	1		2,4-D (liquid), Glyph 2,4-D (liquid), Glyph	ちゅう うれば 保険日 論論的な 見たち したうせん アイ・リアイ アイ・アイ	
)Nuphar advēna		<u> </u>	\$320,00	Diguat Aquathol K.	iosate, Imazapyr Flumioxazin, Glyphosate, Hy	drothol 191, Aquathol Su
)Nymphoides cristata		6	\$2,050.00	K		
)Panicum repens		2	\$1,050.00	Glyphosate		
)Phragmites australis		1		Glyphosate		
)Pontederia cordata		1		2,4-D (liquid), Glyph		
)Schoenoplectus/Scirpu	ıs (other	1	\$320,00	2,4-D (liquid), Glyph	nosate, Imazapyr	
atives) .0)Typha spp.		2	\$860,00	Glyphosate, 2,4-D (	liquid), İmazapyr	
. Сутурна эрр						
Other Plants Explanati	on	farme den en		신간은 것 가지만 것은 것		
Menuenet alligatoriupor	from own and	ng into native p	lant restoration littora	l areas along Lake I	da Park and SE shoreline.	חידע
)Prevent taro from exp	anding at the	mouth of the La	ke Worth Drainage Dis	trict lateral canal ur m the dock	n the north end of Lake Ida	Faiki
)Open select areas cur )Reduce spatterdock in	rently blocking	i open water an to promote bett	a innibiung anging noi er engling onnortunitie			
Contain and reduce im	nacts from th	is invasive plant				
Droyont torpododrace	from ovnandin	n into native nla	int restoration areas a	long Lake Ida Park a	and SE shoreline.	
Prevent obragmites fo	rm expanding	into native resto	pration areas along Lal	ke Ida Park and SE s	shoreline.	
Deduce nickerelweed i	n select areas	to promote bet	ter angling opportunit	les,		
)Reduce giant bullrush	around the fis	hing pier to pror	note better angling op	portunities, the fiching pier to pr	omote better angling oppor	tunities.
<u>.0)Prevent expansion in</u>	to restoration	areas and reduc	e vegetation around.	the nstillig pier to pi	Undre berrei driging oppor	
			م <del>ې د د د د د د د د د د د د د د د د د د د</del>			
Public Notification Pro	cedures					
Signs posted at acce	ss points		es in newspapers	Public me	eetings`	
Notices distributed to	residents	Signal	or marker system	Other		
Comments:						

Work Plan Summary Report

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FY 2014-20	15 Cooperative A	quatic Plant Control				
Contractor Area:	Palm Beach County					
Water Body: Osbo	ime, Läke	ody Code: 40002				
	n Beach	Figure 1. A start of the sta	ody Acres: 356			
1ajor Water Uses: Fishing, water :	skiing, jet skiing, re	creational boating, wild	llife observation.			
pecies of Concern:						
bis, woodstorks						
<b>4</b>						
lanagement Objectives:		n an an an Anna an Ann Anna an Anna an	rger open cahal system so grass carp can not be used as a control			
nethod. It is important to keep hyc in other plants that may expand in	irilla and floating pla to these areas,	ants at lowest reasible	ger open canady, levels, There are also large areas of littoral restoration that require worl			
Plants to be Controlled	Acres to be Controlled	Estimated Cost	Control Method(s)			
Ivdrilla verticillata	40	\$4,900.00 Aquathol Super K, Aquathol K, Hydrothol 191				
loating Plants (Eichhornia and Pist	ia) 125					
) Ther Plants: (requires explanation )Alternanthera philoxeroides	n below) J	\$1,580.00	Gyphösate			
2)Colocasia esculenta	2	\$900.00	Imazamox, 2,4-D (liquid), Diquat, Glyphosate			
3)Ludwigia octovalvis/peruviana	1					
4)Nymphoides cristata	20	\$6,800.00	Glyphosate Hydrothol 191, Glyphosate, Aquathol K, Flumiosazin, Diquat, Aquathol Su K			
5)Panicum repens	5	\$1,560.00	Glyphosate			
5)Phragmites australis	2	\$1,000.00	Glyphosate			
7)Typha spp.	2		Glyphosate			
3)Urochloa mutica	1	\$530.00	Glyphosate			
		1997 - 1997 -				
Other Plants Explanation		an a				
1)Prevent alligatorweed from expan	nding into native pla	ant restoration littoral	areas at various John Prince Park shoreline locations.			
2)Prevent taro from expanding at r	orthern and weste	rn edge of Crinum Islar	id and the shoreline of John Prince Park.			
3)Prevent primrose willow from exp	anding into native	plant restoration areas	at various John Prince Park shoreline locations.			
4)Contain new infestation of this ir	ivasive plant.		Nuevious John Dringe Dark shoreline locations			
5)Prevent torpedograss from expar	nding into native pla	ant restoration areas a	t various John Prince Park shoreline locations.			
6)Prevent phragmites from expand	ng into native plan	t restoration areas at	various John Prince Park shoreline locations:			
7)Prevent cattails from expanding	into native plant re	storation areas in vario	us John Prince Park shoreline locations.			
B)Prevent paragrass from expandir	g into native plant	restoration areas at v	arious John Prince Park shoreline locations.			
- /		n de la constante de la consta En la constante de la constante				
Public Notification Procedures	Natic	es in newspapers	Public meetings			
		es in newspapers or marker system	Public\meetings Other			

Work Plan Summary Report

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Fl	rida Eish and	Wildlife Conser	vation Commission	Chapter 68F-	54, F.A.C.	Investige Plant Statian	
	FY 2014-2015	Cooperative A	Aquatic Plant Contro	l Program – W	orkplan	Manapement S	
Contractor Area:	Palm Beach County						
Water Body:	Pine, L	Pine, Läke Water Body Co			43148		
County:	Palm B	Palm Beach Water Body Acres:			35		
Major Water Uses:Wa	ater skiing, fishir	ig, jet skiing, re	creational boating.				
· · · · · · · · · · · · · · · · · · ·							
Species of Concern:							
Bird rookery.			· · · · · · · · · · · · · · · · · · ·			······································	
		•					
	·····					· · · · · · · · · · · · · · · · · · ·	
Management Objecti	ves:					Compare this for the public. Hyd	
This is a highly unhaniz	ed lake at the e	ast end of the	Palm Beach Internatio	nal Airport, The	lake is used heavily	for water skiing by the public. Hyd	
and floating plants nee	d to be kept at	lowest feasible	levels to continue lak	e use.			
		Acres to be		T	0	I Mathead/cl	
Plants to be Co	ntrolled	Controlled	Estimated Cost		100 C	l Method(s)	
Hvdrilla verticillata		20			r K, Aquathol K, Hydro	othol 191	
Floating Plants (Eichho	rnia and Pistia)	~30	\$4,500.00	Diquat		-	
Other Plants: (require	s explanation be	elów).	<u> </u>	Kaunthal K. Éli	miovatin Clyphosate	, Hydrothol 191, Diquat, Aquathol	
1)Nymphoides cristata		10	\$2,150.0	K	IIIIOvazili), diyphobace	,	
2)Panicum repens			\$312.0	Glyphosate			
	·····				1		
Other Plants Explana	tion			<u>.</u>			
1)Contain Nymphoides	cristata that ha	is recently infes	ted Pine Lake.		<u> </u>	<u></u>	
2)Prevent torpedogras	s for expanding	in the the skiinc	g areas of the lake.				
			· · · · · · · · · · · · · · · · · · ·				
Public Notification Pr		Notio		Pub	ic meetings		
Public Notification Pr X_Signs posted at acc	ess points		es in newspapers		lic meetings er		
Public Notification Pr	ess points		es in newspapers or marker system	Pub Othe			

### INTEROFFICE MEMORANDUM Palm Beach County Environmental Resources Management

.1

ALIACHIVILINI

DATE: April 24, 2012

TO: Robert Weisman County Administrator

FROM: Robert Robbins, Director Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY: Contract No. FWC 11357 with Florida Fish and Wildlife Conservation Commission (FFWCC).

On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

DATE: 4/1/ APPROVED isman, County Administrator

RR:mc Attachment

STATE OF FLORIDA I, SHARON R. BOCK this to be a true and filed in my office on		Y OF RAL & CONUNTO ECONOT TH LIMAR N	M. BEACH Iler abnify ie original
dated at West Palm Be By: Deco	each, File	A A A A A A A A A A A A A A A A A A A	

2014 - 1004

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

# **BUDGET AMENDMENT**

# Fund 1226 Natural Areas Fund

ACCOUNT NAME AND NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED I BUDGET	ENCUMBERED / Expended 7/22/2014	REMAINING BALANCE
<u>REVENUES</u>								
380-3249 - Aquatic Plant Control	4399 - Oth Physical Environment Rev	28,778	75,100	89,595	15,000	149,695	26,934	122, 761
TOTAL RECEIPTS & BALANCES		21,025,430	21,744,089	89,595	15,000	21,818,684		
EXPENDITURES								
380-3249 - Aquatic Plant Control	3120 - Engineering Services	14,423	39,423	25,000	. 0	64,423	33,605	30,818
380-3249 - Aquatic Plant Control	5207 - Insecticides & Pesticides	14,423	35,477	64,595	15,000	85,072	5,870	79,202
TOTAL APPROPRITIONS & EXPEN	NDITURES	21,025,430	21,744,089	89,595	15,000	21,818,684		
	nmental Resources Aanagement	- 1.11		es & Dates		BY BOARD	OF COUNTY COMM AT MEETING OF	IISSIONERS

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted

ella 25/10

August 19, 2014

Deputy Clerk to the

**Board of County Commissioners**