

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**Meeting Date:** August 19, 2014

(X) Consent                      ( ) Regular  
( ) Workshop                    ( ) Public Hearing

**Department:**

**Submitted By:** Environmental Resources Management

**Submitted For:** Environmental Resources Management

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to

**A) Receive and File**\_Task Assignment IP2 Change Order No. 3 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) which adds one hundred additional acres of invasive plant control to the Lake Osborne work plan.

**B) Receive and File** Task Assignment IP2 Change Order No. 4 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) which decreases funding by \$15,000 for the term of June 18, 2013 to June 30, 2014 bringing the total task amount with the change to \$60,100;

**C) Receive and File**\_Task Assignment IP3 to Contract No. FWC11357 (R2012-0573) with the Florida Fish and Wildlife Conservation Commission (FWC) including a work plan for invasive plant management in Lake Clarke, Lake Ida, Lake Osborne, and Lake Pine, reimbursable up to \$89,595, ending June 30, 2015; and

**D) Approve** Budget Amendment in the Natural Areas Fund to recognize the decrease in funding for IP2(\$15,000) and the new funding for IP3(\$89,595).

**Summary:**

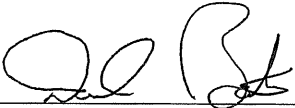
On April 17, 2012 the Board of County Commissioners approved FWC Contract No. FWC11357 (R2012-0573) for aquatic vegetation control for Lakes Clarke, Ida, Osborne, and Pine. Delegated authority to execute all future time extensions, task assignments, certification, and any other forms associated with this Contract was approved pursuant to PPM No. CW-O-051.


Countywide (SF)

**Background and Justification:** N/A

**Attachments:**

1. Task Assignment IP2, Change Order No. 3
2. Task Assignment IP2, Change Order No. 4
3. Task Assignment IP3
4. Delegation of Approval Authority Memo
5. Budget Amendment (1226)

**Recommended by:**  7-29-14  
**Department Director** **Date**

**Approved by:**  7/17/14  
**County Administrator** **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$74,595	_____	_____	_____	_____
External Revenues	(\$74,595)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
 Is Item Included in Current Budget?		Yes _____		No <u>x</u> _____	
 Budget Account No.:	Fund _____	Department _____	Unit _____	Object: _____	
		Program _____			

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Florida Fish and Wildlife – reimbursable  
 IP2 assignment decrease of \$15,000  
 IP3 assignment increase of \$89,595

**C. Department Fiscal Review:**

*JF*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

*[Signature]*  
 OFMB 5/24 7/24 AK 4/25/14

*[Signature]* 7/30/14  
 Contract Development and Control  
 7-30-14 BCO/haak

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**TASK ASSIGNMENT CHANGE ORDER FORM  
CONTRACT NO. FWC11357**

Task Assignment Number: IP2 Change Order Number: 3 Date: March 26, 2014

Task Assignment Term: June 18, 2013 to June 30, 2014  
 Contractor Name: Palm Beach County  
 Contractor's Contract Manager/Telephone: Robert Robbins 561-233-2400  
 Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855  
 FWC Contract Manager/Telephone: Kat Ethridge 850-617-9430  
 FWC Site Manager/Telephone: Jackie Smith 772-597-6462, Susanna Toledo 772-597-6462

**Description of Change:** Add 100 acres (total 295 acres) of hydrilla verticillata and add fluridone (pellets) as a control method for this plant type to the Lake Osborne work plan page. Work shall be conducted pursuant to details stated on the attached work plan page. There is no change to fiscal year funding current task assignment amount will be used for work conducted. The FWC Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized and reducing the Cost Reimbursement Task Assignment amount.

CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$75,100.00
Task amount prior to this change order:	\$75,100.00
Net increase/(decrease) in task amount:	NA
Task amount with all change orders:	NA

CHANGE IN TASK TERM

Original task completion date:	6/30/2014
Completion date prior to this change:	6/30/2014
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA


**Change in Funding Information:**

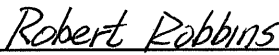
Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
NA	NA	NA	NA	NA	NA	NA	NA

Approvals:  
Palm Beach County

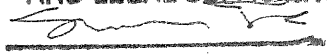
Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

  
 \_\_\_\_\_  
 Contract Manager(or Designee)      Date: 4/2/14

  
 \_\_\_\_\_  
 Contract Manager(or Designee)      Date: 3/27/2014

  
 \_\_\_\_\_  
 Print Name      Date: 4/2/14

  
 \_\_\_\_\_  
 Section Leader(or Designee)      Date: \_\_\_\_\_  
 Invasive Plant Management Section

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**  
 BY   
 \_\_\_\_\_  
 County Attorney

CC:Contract office  
Finance and Budget Office  
Regional Biologist



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Osborne, Lake	<b>Water Body Code:</b>	40002
<b>County:</b>	Palm beach	<b>Water Body Acres:</b>	356

**Major Water Uses:** Fishing, water skiing, jet skiing, recreational boating, wildlife observations

**Species of Concern:**

Ibis, woodstorks

**Management Objectives:**

This is a very urbanized lake with large local population use. It is part of a larger canal system so grass carp can not be used as a control method. It is important to keep hydrilla and floating plants at lowest feasible levels. There are also large areas of littoral restoration that require work on other plants that may expand into these areas.

Plants to be Controlled	Acres to be Added	Approved Acres	Total Acres	Control Method(s)
Hydrilla verticillata	100	195	295	Aquathol Super-K, Aquathol K, Hydrothol 191, Fluridone (liquid), Fluridone (pellets)
Floating Plants (Eichhornia and Pistia)	0	125	125	Diquat

**Other Plants: (requires explanation below)**

1) Alternanthera philoxeroides	0	2	2	Glyphosate
2) Colocasia esculenta	0	2	2	Imazamox, 2,4-D (liquid), Diquat, Glyphosate
3) Ludwigia octovalvis/peruviana	0	1	1	Glyphosate
4) Nymphoides cristata	0	9	9	Hydrothol 191, Glyphosate, Aquathol K, Flumioxazin
5) Panicum repens	0	5	5	Glyphosate
6) Phragmites australis	0	2	2	Glyphosate
7) Typha spp.	0	2	2	Glyphosate
8) Urochloa mutica	0	1	1	Glyphosate

**Other Plants Explanation**

- 1) Prevent alligatorweed from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations
- 2) Prevent taro from expanding at northern and western edge of Crinum Island and the shoreline of John Prince Park
- 3) Prevent primrose willow from expanding into native plant restoration areas at various John Prince Park shoreline locations.
- 4) Control of new infestation.
- 5) Prevent torpedograss from expanding into native plant restoration areas at various John Prince Park shoreline locations
- 6) Prevent phragmites from expanding into native plant restoration areas at various John Prince Park shoreline locations.
- 7) Prevent cattails from expanding into native plant restoration areas in various John Prince Park shoreline locations.
- 8) Prevent paragrass from expanding into native plant restoration areas at various John Prince Park shoreline locations.

**Public Notification Procedures**

Signs posted at access points       Notices in newspapers       Public meetings  
 Notices distributed to residents       Signal or marker system       Other

**Comments:**

Part of work to be done by ERM and the other part by parks department.

**TASK ASSIGNMENT CHANGE ORDER FORM  
CONTRACT NO. FWC11357**

Task Assignment Number: IP2 Change Order Number: 4 Date: May 19, 2014

Task Assignment Term: June 18, 2013 to June 30, 2014  
 Contractor Name: Palm Beach County  
 Contractor's Contract Manager/Telephone: Robert Robbins 561-233-2400  
 Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855  
 FWC Contract Manager/Telephone: Kat Ethridge 850-617-9430  
 FWC Site Manager/Telephone: Jackie Smith 772-597-6462, Susanna Toledo 772-597-6462

**Description of Change:** Decrease funding by \$15,000.00 for Task Assignment IP2. The new allocation for fiscal year 2013/2014 will be \$60,100.00. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized or reducing the Cost Reimbursement Task Assignment amount.

CHANGE IN TASK AMOUNT

<u>Item</u>	<u>Cost Reimbursement</u>
Original task amount:	\$75,100.00
Task amount prior to this change order:	\$75,100.00
Net increase/(decrease) in task amount:	(\$15,000.00)
Task amount with all change orders:	\$60,100.00

CHANGE IN TASK TERM

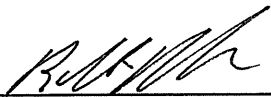
Original task completion date:	6/30/2014
Completion date prior to this change:	6/30/2014
Net increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

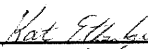
Change in Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
7735-8090-300	02	030001	102334	2013-2014	139940	97839391000	\$60,100.00

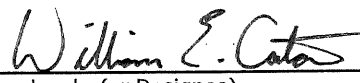
**Approvals:  
Palm Beach County**

**Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation**

  
 \_\_\_\_\_  
 Contract Manager(or Designee) Date 5/22/14

  
 \_\_\_\_\_  
 Contract Manager(or Designee) Date 5/20/2014

Robert Robbins  
 \_\_\_\_\_  
 Print Name Date 5/22/14

  
 \_\_\_\_\_  
 Section Leader(or Designee) Date 5/27/14  
 Invasive Plant Management Section

**APPROVED AS TO ORM  
AND LEGAL SUFFICIENCY**

  
 \_\_\_\_\_  
 COUNTY ATTORNEY

CC: Contract Office  
Finance and Budget Office  
Regional Biologist

R 2012-0573

**TASK ASSIGNMENT NOTIFICATION FORM  
CONTRACT NO. FWC11357**

Task Assignment Number: IP3  
Task Assignment Term: Upon Execution to June 30, 2015  
Contractor Name: Palm Beach County  
Contractor's Contract Manager/Telephone: Robert Robbins 561-233-2400  
Contractor's Site Manager/Telephone: Barry Jennings 561-681-3855  
FWC Contract Manager/Telephone: Kat Ethridge 850-617-9430  
FWC Site Manager/Telephone: Susanna Toledo 772-597-6462

Task Description: Provide aquatic vegetation control services in accordance with the work plan for water bodies within Palm Beach County. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

Deliverables: Receipt of an itemized invoice, chemical invoices and approved and signed 454 (Report of Operation) forms. A completed invoice package is due by the 20th of each month with the exception of the invoice for the month of June. A complete invoice package for June must be submitted within the time period given by the FWC Contract Manager. The invoice must reflect the FWC Contract number as well as the Task Assignment number.

Cost Reimbursement Task Assignment Amount: \$89,595.00

**Invoicing Frequency: Invoices are submitted monthly. If the Contractor materially fails to comply with the terms and conditions, including any Federal or State stages, rules or regulations, the FWC shall temporarily with hold cash payment pending correction of the deficiency. Additionally, Rule 60A-1.006 (3), F.A.C. governs the procedure and consequences of default. Financial consequences for default by the Contractor include but are not limited to the requirement that Contractor reimburse FWC for procurement costs.**

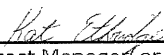
Funding Information:

Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
7735-8090-300	02	030001	102334	2014-2015	139940	97839391000	\$89,595.00

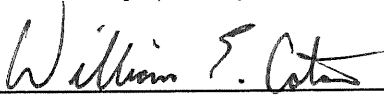
Approvals:  
Palm Beach County

Fish and Wildlife Conservation Commission  
Division of Habitat and Species Conservation

  
\_\_\_\_\_  
Contract Manager(or Designee)      6/11/14  
Date

  
\_\_\_\_\_  
Contract Manager(or Designee)      6/6/2014  
Date

Robert Robbins  
\_\_\_\_\_  
Print Name      6/11/14  
Date

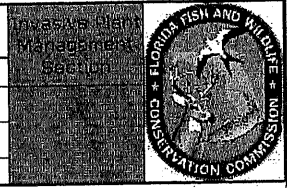
  
\_\_\_\_\_  
Section Leader(or Designee)      6/23/14  
Invasive Plant Management Section      Date

**APPROVED AS TO, ORM  
AND LEGAL SUFFICIENCY**

  
\_\_\_\_\_  
**COUNTY ATTORNEY**

CC: Contract office  
Finance and Budget Office  
Regional Biologist

**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
FY 2014-2015 Cooperative Aquatic Plant Control Program - Workplan**



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Clarke, Lake	<b>Water Body Code:</b>	43149
<b>County:</b>	Palm Beach	<b>Water Body Acres:</b>	33

**Major Water Uses:** Fishing, water skiing, jet skiing, boating.

**Species of Concern:**  
None.

**Management Objectives:**  
This lake is a very urbanized with most of the shoreline seawalled (90%). Recreational fishing pressure is very high. It is a widening in a canal which does not allow for grass carp to be used. Need to keep hydrilla and the floating plant population at lowest feasible level to allow for public water use.

Plants to be Controlled	Acres to be Controlled	Estimated Cost	Control Method(s)
Hydrilla verticillata	20	\$4,300.00	Hydrothol 191, Aquathol Super K, Aquathol K
Floating Plants (Eichhornia and Pistia)	45	\$6,750.00	Diquat

**Other Plants:** (requires explanation below)

1) Nymphoides cristata	30	\$10,200.00	Hydrothol 191, Flumioxazin, Aquathol K, Glyphosate, Diquat, Aquathol Super K
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**Other Plants Explanation**  
1) Nymphoides cristata is a very invasive floating leaf aquatic plant that continues to expand throughout the lake system.

**Public Notification Procedures**  
 Signs posted at access points       Notices in newspapers       Public meetings  
 Notices distributed to residents       Signal or marker system       Other

**Comments:**

**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
FY 2014-2015 Cooperative Aquatic Plant Control Program - Workplan**



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Ida, Lake	<b>Water Body Code:</b>	40001
<b>County:</b>	Palm Beach	<b>Water Body Acres:</b>	159

**Major Water Uses:** Fishing, water skiing, jet skiing, recreational boating, wildlife observation.

**Species of Concern:**

None.

**Management Objectives:**

This is a very urbanized lake with large public use. It is part of an open canal system which does not allow for use of grass carp. Hydrilla and floating plants need to be maintained at the lowest feasible levels. The lake is also a Fish Management Area.

Plants to be Controlled	Acres to be Controlled	Estimated Cost	Control Method(s)
Hydrilla verticillata	25	\$3,600.00	Aquathol Super K, Aquathol K, Hydrothol 191
Floating Plants (Eichhornia and Pistia)	34	\$9,690.00	Diquat

**Other Plants: (requires explanation below)**

1) Alternanthera philoxeroides	1	\$540.00	Glyphosate
2) Colocasia esculenta	2	\$560.00	Glyphosate, Imazamox, 2,4-D (liquid), Diquat
3) Eleocharis spp., emersed	1	\$320.00	2,4-D (liquid), Glyphosate, Imazapyr
4) Nuphar advena	1	\$320.00	2,4-D (liquid), Glyphosate, Imazapyr
5) Nymphoides cristata	6	\$2,050.00	Diquat, Aquathol K, Flumioxazin, Glyphosate, Hydrothol 191, Aquathol Super K
6) Panicum repens	2	\$1,050.00	Glyphosate
7) Phragmites australis	1	\$540.00	Glyphosate
8) Pontederia cordata	1	\$320.00	2,4-D (liquid), Glyphosate, Imazapyr
9) Schoenoplectus/Scirpus (other natives)	1	\$320.00	2,4-D (liquid), Glyphosate, Imazapyr
10) Typha spp.	2	\$860.00	Glyphosate, 2,4-D (liquid), Imazapyr

**Other Plants Explanation**

- 1) Prevent alligatorweed from expanding into native plant restoration littoral areas along Lake Ida Park and SE shoreline.
- 2) Prevent taro from expanding at the mouth of the Lake Worth Drainage District lateral canal on the north end of Lake Ida Park.
- 3) Open select areas currently blocking open water and inhibiting angling from the dock.
- 4) Reduce spatterdock in select areas to promote better angling opportunities.
- 5) Contain and reduce impacts from this invasive plant.
- 6) Prevent torpedograss from expanding into native plant restoration areas along Lake Ida Park and SE shoreline.
- 7) Prevent phragmites from expanding into native restoration areas along Lake Ida Park and SE shoreline.
- 8) Reduce pickerelweed in select areas to promote better angling opportunities.
- 9) Reduce giant bullrush around the fishing pier to promote better angling opportunities.
- 10) Prevent expansion into restoration areas and reduce vegetation around the fishing pier to promote better angling opportunities.

**Public Notification Procedures**

Signs posted at access points       Notices in newspapers       Public meetings  
 Notices distributed to residents       Signal or marker system       Other

**Comments:**

Part of the work will be done by ERM and the other will be completed by the parks dept.



**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
FY 2014-2015 Cooperative Aquatic Plant Control Program - Workplan**



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Osborne, Lake	<b>Water Body Code:</b>	40002
<b>County:</b>	Palm Beach	<b>Water Body Acres:</b>	356

**Major Water Uses:** Fishing, water skiing, jet skiing, recreational boating, wildlife observation.

**Species of Concern:**  
Ibis, woodstorks.

**Management Objectives:**  
This is a very urbanized lake with large local population use. It is part of a larger open canal system so grass carp can not be used as a control method. It is important to keep hydrilla and floating plants at lowest feasible levels. There are also large areas of littoral restoration that require work on other plants that may expand into these areas.

Plants to be Controlled	Acres to be Controlled	Estimated Cost	Control Method(s)
Hydrilla verticillata	40	\$4,900.00	Aquathol Super K, Aquathol K, Hydrothol 191
Floating Plants (Eichhornia and Pistia)	125	\$19,413.00	Diquat
<b>Other Plants: (requires explanation below)</b>			
1) Alternanthera philoxeroides	3	\$1,580.00	Glyphosate
2) Colocasia esculenta	2	\$900.00	Imazamox, 2,4-D (liquid), Diquat, Glyphosate
3) Ludwigia octovalvis/peruviana	1	\$530.00	Glyphosate
4) Nymphoides cristata	20	\$6,800.00	Hydrothol 191, Glyphosate, Aquathol K, Flumioxazin, Diquat, Aquathol Super
5) Panicum repens	5	\$1,560.00	Glyphosate
6) Phragmites australis	2	\$1,000.00	Glyphosate
7) Typha spp.	2	\$1,000.00	Glyphosate
8) Urochloa mutica	1	\$530.00	Glyphosate

**Other Plants Explanation**  
 1) Prevent alligatorweed from expanding into native plant restoration littoral areas at various John Prince Park shoreline locations.  
 2) Prevent taro from expanding at northern and western edge of Crinum Island and the shoreline of John Prince Park.  
 3) Prevent primrose willow from expanding into native plant restoration areas at various John Prince Park shoreline locations.  
 4) Contain new infestation of this invasive plant.  
 5) Prevent torpedograss from expanding into native plant restoration areas at various John Prince Park shoreline locations.  
 6) Prevent phragmites from expanding into native plant restoration areas at various John Prince Park shoreline locations.  
 7) Prevent cattails from expanding into native plant restoration areas in various John Prince Park shoreline locations.  
 8) Prevent paragrass from expanding into native plant restoration areas at various John Prince Park shoreline locations.

**Public Notification Procedures**  
 Signs posted at access points       Notices in newspapers       Public meetings  
 Notices distributed to residents       Signal or marker system       Other

**Comments:**  
Part of work to be done by ERM and the other part by parks department.

**Florida Fish and Wildlife Conservation Commission, Chapter 68F-54, F.A.C.  
FY 2014-2015 Cooperative Aquatic Plant Control Program - Workplan**



<b>Contractor Area:</b>	Palm Beach County		
<b>Water Body:</b>	Pine, Lake	<b>Water Body Code:</b>	43148
<b>County:</b>	Palm Beach	<b>Water Body Acres:</b>	35

**Major Water Uses:** Water skiing, fishing, jet skiing, recreational boating.

**Species of Concern:**  
Bird rookery.

**Management Objectives:**  
This is a highly urbanized lake at the east end of the Palm Beach International Airport. The lake is used heavily for water skiing by the public. Hydrilla and floating plants need to be kept at lowest feasible levels to continue lake use.

Plants to be Controlled	Acres to be Controlled	Estimated Cost	Control Method(s)
Hydrilla verticillata	20	\$3,000.00	Aquathol Super K, Aquathol K, Hydrothol 191
Floating Plants (Eichhornia and Pistia)	30	\$4,500.00	Diquat

**Other Plants:** (requires explanation below)

1) Nymphoides cristata	10	\$2,150.00	Aquathol K, Flumioxazin, Glyphosate, Hydrothol 191, Diquat, Aquathol Super K
2) Panicum repens	1	\$312.00	Glyphosate

**Other Plants Explanation**  
1) Contain Nymphoides cristata that has recently infested Pine Lake.  
2) Prevent torpedograss for expanding in the the skiing areas of the lake.

**Public Notification Procedures**  
 Signs posted at access points       Notices in newspapers       Public meetings  
 Notices distributed to residents       Signal or marker system       Other

**Comments:**

APR 27 2012



INTEROFFICE MEMORANDUM  
Palm Beach County  
Environmental Resources Management

DATE: April 24, 2012  
TO: Robert Weisman  
County Administrator  
FROM: Robert Robbins, Director  
Environmental Resources Management  
SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:  
Contract No. FWC 11357 with Florida Fish and Wildlife  
Conservation Commission (FFWCC).

On April 17, 2012 agenda item 3L1 (R2012-0573) the County Commission approved the County Administrator or his designee to sign all future time extensions, task assignments, certification, and other forms associated with the Contract, and necessary minor amendments that do not change the scope of work, terms or conditions of the Contract.

This memorandum is my formal request for designation of me or Deputy Director Daniel Bates to sign any necessary amendments for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: [Signature] DATE: 4/24  
Robert Weisman, County Administrator

RR:mc  
Attachment

STATE OF FLORIDA, COUNTY OF PALM BEACH  
I, SHARON R. BOCK, Clerk & Controller certify  
this to be a true and correct copy of the original  
filed in my office on 4 MAR 14 2012  
dated at West Palm Beach, FL 3-13-12  
By: [Signature]  
Deputy Clerk

2014 - 1004

BGEX - 380 - 0722140000000001632

BGRV - 380 - 0722140000000000602

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT  
Fund 1226 Natural Areas Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED ENCUMBERED		REMAINING BALANCE
					BUDGET	/ Expended 7/22/2014	
<b><u>REVENUES</u></b>							
380-3249 - Aquatic Plant Control      4399 - Oth Physical Environment Rev	28,778	75,100	89,595	15,000	149,695	26,934	122,761
<b>TOTAL RECEIPTS &amp; BALANCES</b>	21,025,430	21,744,089	89,595	15,000	21,818,684		
<b><u>EXPENDITURES</u></b>							
380-3249 - Aquatic Plant Control      3120 - Engineering Services	14,423	39,423	25,000	0	64,423	33,605	30,818
380-3249 - Aquatic Plant Control      5207 - Insecticides & Pesticides	14,423	35,477	64,595	15,000	85,072	5,870	79,202
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	21,025,430	21,744,089	89,595	15,000	21,818,684		

Environmental Resources  
Management

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*[Signature]*  
*[Signature]* 7/25/14

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF

August 19, 2014  
Deputy Clerk to the  
Board of County Commissioners

ATTACHMENT 4