

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 21, 2014

(X) Consent () Regular
() Workshop () Public Hearing

Department:

Submitted By: Environmental Resources Management

Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: Receive and File:

A) Supplement Number 0005 to Grant and Cooperative Agreement L11AC20221 (R2011-1394) with the U.S. Bureau of Land Management (BLM) recognizes a modification to add funds in the amount of \$45,025.25 for FY 2014 to treat exotic species and manage native wildlife at the Jupiter Inlet Lighthouse Outstanding Natural Area (JILONA) for the period of performance 8/1/2011 through 9/30/16 ; and

B) Supplement Number 0006 to Grant and Cooperative Agreement L11AC20221 (R2011-1394) with the U.S. Bureau of Land Management (BLM) recognizes a modification to add funds in the amount of \$6500 for FY 2014 to provide a climate change report for the Jupiter Inlet Lighthouse Outstanding Natural Area (JILONA) Project for the period of performance 8/1/2011 through 9/30/16.

Summary:


On September 13, 2011 the Board of County Commissioners approved BLM Grant and Cooperative Agreement L11AC20221 (R2011-1394) for contracted services at JILONA. Delegated authority to execute time extensions, task assignments, certifications and other forms associated with this contract was approved pursuant to PPM No. CW-O-051. These modifications are internal to BLM, allocating funds over certain time frames and do not increase the total amount awarded. District 1 (SF)

Background and Justification: N/A

Attachments:

1. Supplement No. 0005
 2. Supplement No. 0006
 3. Delegation of Authority
-

Recommended by:


Department Director

9/23/14
Date

Approved by:


County Administrator

10/14/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund 1226 Department 380 Unit E235 Object: _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Bureau of Land Management CFDA15.231

C. Department Fiscal Review:

[Handwritten signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

** No additional fiscal impact, \$100,000 in revenue budgeted in FY 2014.*

[Handwritten signature]
 OFMB *[initials]* 9/24/14
 J.S. 9/24
 * 9/30/14

[Handwritten signature]
 Contract Development and Control
 10-6-14 *[initials]*

B. Legal Sufficiency:

[Handwritten signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

Grant and Cooperative Agreement

CHOOSE ONE:

- COOPERATIVE AGREEMENT
- GRANT

CHOOSE ONE: EDUCATION FACILITIES RESEARCH SDCR TRAINING

1. GRANT/COOPERATIVE AGREEMENT NUMBER: L11AC20221
 2. SUPPLEMENT NUMBER: 0005
 3. EFFECTIVE DATE: 05/02/2014
 4. COMPLETION DATE: 09/30/2016

5. ISSUED TO
 NAME/ADDRESS OF RECIPIENT (No., Street, City/County, State, Zip)
 COUNTY OF, PALM BEACH
 Attn: ATTN GOVERNMENT POC
 P O BOX 4036
 WEST PALM BEACH FL 33402-4036

6. ISSUED BY: BLM WO-OFFICE DIV BUS RSRCS (WO850)
 Mailing Address: 1849 C ST. NW RM 1075 LS
 WASHINGTON DC 20036

7. TAXPAYER IDENTIFICATION NO. (TIN)

9. PRINCIPAL INVESTIGATOR/ORGANIZATION'S PROJECT OR PROGRAM MGR. (Name & Phone)
 Melissa Tolbert 561-233-2562

8. COMMERCIAL & GOVERNMENT ENTITY (CAGE) NO.

10. RESEARCH, PROJECT OR PROGRAM TITLE
 Jupiter Inlet Lighthouse Outstanding Natural Area

11. PURPOSE
 This modification is to add funds for FY14

12. PERIOD OF PERFORMANCE (Approximately)
 08/01/2011 through 09/30/2016

13A.	AWARD HISTORY	13B.	FUNDING HISTORY
PREVIOUS	\$300,000.00	PREVIOUS	\$300,000.00
THIS ACTION	\$45,025.25	THIS ACTION	\$45,025.25
CASH SHARE	\$0.00	TOTAL	\$345,025.25
NON-CASH SHARE	\$0.00		
RECIPIENT SHARE	\$0.00		
TOTAL	\$345,025.25		

14. ACCOUNTING AND APPROPRIATION DATA
 See Schedule

PURCHASE REQUEST NO.	JOB ORDER NO.	AMOUNT	STATUS
See Schedule			

15. POINTS OF CONTACT

	NAME	MAIL STOP	TELEPHONE	E-MAIL ADDRESS
TECHNICAL OFFICER	Lisa Clayton		202-912-7098	ltclayton@blm.gov
NEGOTIATOR				
ADMINISTRATOR				
PAYMENTS				

16. THIS AWARD IS MADE UNDER THE AUTHORITY OF:
 The Consolidated Natural Resources Act (PL-110-229)

17. APPLICABLE STATEMENT(S), IF CHECKED:
 NO CHANGE IS MADE TO EXISTING PROVISIONS
 FDP TERMS AND CONDITIONS AND THE AGENCY-SPECIFIC REQUIREMENTS APPLY TO THIS GRANT

18. APPLICABLE ENCLOSURE(S), IF CHECKED:
 PROVISIONS SPECIAL CONDITIONS
 REQUIRED PUBLICATIONS AND REPORTS

UNITED STATES OF AMERICA

COOPERATIVE AGREEMENT RECIPIENT

CONTRACTING/GRANT OFFICER Lisa Clayton	DATE	AUTHORIZED REPRESENTATIVE 	DATE 5/27/14
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APPROVED AS TO FORM AND LEGAL SUFFICIENCY
 BY County Attorney

Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
00012	CFDA Number: 15.231 DUNS Number: 078470481+0000 Delivery Location Code: 0005874997 BLM Jackson Mississippi 411 Briarwood Drive Suite 404 Jackson MS 39206 US Period of Performance: 08/01/2011 to 09/30/2016 JILONA Wildlife Management Obligated Amount: \$8,341.75 IT Approval Num: N Requisition No: 0020045339 Accounting Info: 01 Account Assignment: K G/L Account: 6100.411C0 Business Area: L000 Commitment Item: 411C00 Cost Center: LLES002330 Functional Area: L11100000.MQ0000 Fund: 14XL1109AF Fund Center: LLES002330 PR Acct Assign Line: 01 Funded: \$8,341.75				8,341.75
00061	JILONA T&E Management Obligated Amount: \$16,683.50 IT Approval Num: N Requisition No: 0020045339 Delivery: 09/30/2015 Accounting Info: 01 Account Assignment: K G/L Account: 6100.411C0 Business Area: L000 Commitment Item: 411C00 Cost Center: LLES002330 Functional Area: L11500000.MR0000 Fund: 14XL1109AF Fund Center: LLES002330 PR Acct Assign Line: 01 Funded: \$16,683.50 Continued ...				16,683.50

Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
00062	Lot 17 Exotic Treatment / Trail Const. Obligated Amount: \$20,000.00 IT Approval Num: N Requisition No: 0020046069 Accounting Info: 01 Account Assignment: K G/L Account: 6100.411C0 Business Area: L000 Commitment Item: 411C00 Cost Center: LLES002330 Functional Area: L10100000.JD0000 Fund: 14XL1109AF Fund Center: LLES002330 Project/WBS: LX.SI.OCEANS00 PR Acct Assign Line: 01 Funded: \$20,000.00				20,000.00

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify) _____		
* 3. Date Received: August 4, 2014		4. Applicant Identifier: _____
5a. Federal Entity Identifier: _____		* 5b. Federal Award Identifier: L11AC20221
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: Palm Beach County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000785		* c. Organizational DUNS: 078470481
d. Address:		
* Street1: 2300 North Jog Rd., 4th floor		
Street2: _____		
* City: West Palm Beach		
County: Palm Beach County		
* State: FL		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 33411-2743		
e. Organizational Unit:		
Department Name: Environmental Resources Management		Division Name: Natural Resources Stewardship
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____		* First Name: Melissa
Middle Name: _____		
* Last Name: Tolbert		
Suffix: _____		
Title: Senior Environmental Analyst		
Organizational Affiliation: Palm Beach County Department of Environmental Resources Management		
* Telephone Number: 561-233-2562		Fax Number: 561-233-2414
* Email: mtolbert@pbcgov.org		

Application for Federal Assistance SF-424

9. Type of Applicant 1: Select Applicant Type:

B. County Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

* Other (specify):

*** 10. Name of Federal Agency:**

Bureau of Land Management

11. Catalog of Federal Domestic Assistance Number:

15.231

CFDA Title:

Fish, Wildlife & Plant Conservation Resource Management

*** 12. Funding Opportunity Number:**

BLM-WO-NOI-L11AS00150

* Title:

Jupiter Inlet Lighthouse Outstanding Natural Area

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Town of Jupiter, Village of Tequesta, Palm Beach County, FL

*** 15. Descriptive Title of Applicant's Project:**

Jupiter Inlet Lighthouse Outstanding Natural Area Management Agreement

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant 22

* b. Program/Project 16

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: 8/1/2011

* b. End Date: 9/30/2016

18. Estimated Funding (\$):

* a. Federal \$45,025.25
* b. Applicant \$22,051.87
* c. State
* d. Local
* e. Other
* f. Program Income
* g. TOTAL \$67,077.12

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) Applicant Federal Debt Delinquency Explanation**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

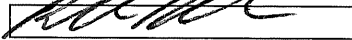
Authorized Representative:

Prefix: * First Name: Robert
Middle Name:
* Last Name: Robbins
Suffix:

* Title: Director

* Telephone Number: 561-233-2400 Fax Number: 561-233-2414

* Email: rrobbins@pbcgov.org

* Signature of Authorized Representative:  * Date Signed: 8/27/14

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. 50% ERM Staff Time	15.231	\$	\$	\$ 22,051.88	\$	\$ 22,051.88
2. Contracted Services	15.231			22,973.37		22,973.37
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 45,025.25	\$ 0.00	\$ 45,025.25
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1) 50% ERM Staff Time	(2) Contracted Services	(3)			
a. Personnel	\$ 22,051.88	\$	\$	\$	\$	\$ 22,051.88
b. Fringe Benefits						0.00
c. Travel						0.00
d. Equipment						0.00
e. Supplies						0.00
f. Contractual		22,973.37				22,973.37
g. Construction						0.00
h. Other						0.00
i. Total Direct Charges (sum of 6a-6h)	22,051.88	22,973.37	0.00	0.00		45,025.25
j. Indirect Charges						0.00
k. TOTALS (sum of 6i and 6j)	\$ 22,051.88	\$ 22,973.37	\$ 0.00	\$ 0.00	\$	\$ 45,025.25
7. Program Income		\$	\$	\$	\$	\$ 0.00

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. 50% ERM Staff Time	\$ 22,051.87	\$	\$	\$ 22,051.87
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 22,051.87	\$ 0.00	\$ 0.00	\$ 22,051.87

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 45,025.25	\$ 28,486.34	\$ 5,512.97	\$ 5,512.97	\$ 5,512.97
14. Non-Federal	22,051.87	5,512.97	5,512.97	5,512.96	5,512.97
15. TOTAL (sum of lines 13 and 14)	\$ 67,077.12	\$ 33,999.31	\$ 11,025.94	\$ 11,025.93	\$ 11,025.94

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.50% ERM Staff Time	\$ 25,000.00	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

ASSURANCES - NON-CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0007
Expiration Date: 06/30/2014

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.


As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 
County Attorney

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Director
APPLICANT ORGANIZATION Palm Beach County Dept of Environmental Resources Mgmt	DATE SUBMITTED August 5, 2014

**Jupiter Inlet Lighthouse Outstanding Natural Area
Palm Beach County Department of Environmental Resources Management Agreement
Budget Narrative for Fiscal Year 2015**

Palm Beach County ERM staff will dedicate approximately 742 effort hours into management of the Jupiter Inlet Lighthouse ONA Project for a cost of \$44,103.75 with a 50/50 cost share of \$22,051.88. A breakdown of the position titles, billing rates and effort hours for each subtask is detailed on the attached budget. The total amount of contracted services is \$22,973 which includes surveying the property line (\$800), fence installation in Lot 19 (\$4,147) and mechanical treatment of exotics on Lot 17 (\$18,026). Below is a summary of anticipated effort hours required per task.

Task 1 – Enhancement/Restoration

- PBC Staff – 48 hrs - \$1,021.68/\$1,021.68 (50/50 cost share)

Task 2 – Biological Monitoring (surveys include: fall migratory, spring migratory, summer non-migratory, opportunistic, photo monitoring, gopher tortoise survey, *Cladonia perforata*, *Asclepias curtissi*, *Tillandsia flexuosa*, and *Asimina tetramera*).

- PBC Staff – 208 hrs - \$6,150.34/\$6,150.34 (50/50 cost share)

Task 3 – Exotic Plant/Animal Removal: a hydraulic excavator with a drum chopping head will mow the remaining exotic vegetation on Lot 17 and create a trail to facilitate administrative access.

- PBC Staff – 89 hrs - \$2,907.31/\$2,907.31 (50/50 cost share)
- The total amount of contracted services is \$18,026.37.

Task 4 – Prescribed Burn Activities

- PBC Staff – 24 hrs - \$831.00/\$831.00 (50/50 cost share)

Task 5 – Maintenance of Public Use and Public Outreach Activities

- PBC Staff – 199 hrs - \$4,675.30/\$4,675.29 (50/50 cost share)
 - Survey of property line for fence installation along Lot 19 - \$800
 - Installation of split-rail 2 hole (550 feet) along Lot 19 - \$4,147

Task 6 – Meeting, Coordination, Planning, Reporting

- PBC Staff – 174 hrs - \$6,466.26/\$6,466.25 (50/50 cost share)

Standard benefits (e.g. health insurance, workers compensation) are incorporated into the billing rates of each staff. Since the project site is local, no travel or per diem is required. No supplies and material fees will be required. Service fees covering expenses associated with postal fees, long distance phone calls, duplication and printing will be in-kind services. No other costs or indirect charges are anticipated. The total federal funds requested are \$45,025.25.


**Jupiter Inlet Lighthouse Outstanding Natural Area
Palm Beach County Environmental Resources Management Agreement
Budget for FY 2015**

Task #	Description for Palm Beach County ERM Staff Time	Env. Man. \$ 105.11	EPS \$ 87.37	Sr. EA \$ 69.25	EA \$ 65.14	Tech II \$ 47.46	LMA \$ 40.83	Student \$ 11.00	Total Hours By Task	Staff Cost By Task
Task 1	Enhancement/Restoration Restoration follow up & maintenance for Lots 15 & 17 plantings			16		16		16	48	\$ 2,043.36
Task 2	Biological Monitoring Migratory/Non-migratory surveys Opportunistic surveys Photo monitoring Listed species surveys			12 8 8 64		12 8 8 64			208	\$ 12,300.68
Task 3	Exotic Plant/Animal Removal contractor oversight & inspections of Lots 15, 16, 17 & 19			73		16			89	\$ 5,814.61
Task 4	Prescribed Burn Activities Plan and implement microburn			24					24	\$ 1,662.00
Task 5	Maintenance of Public Use/Public Outreach Activities Site Maintenance Public Outreach/Volunteer Events		3	8 40		40 8	80	20	199	\$ 9,350.59
Task 6	Other - meetings, coordination, planning, reports Interagency coordination/planning Quarterly Rpts/Annual Site Evaluation		8 4	80 80					174	\$ 12,932.51

***50% of ERM Staff Time is in-kind services & 50% is included in Federal Request as noted below. \$ 44,103.75**

Contracted Services & Equipment		
Task 3	Mechanical treatment of exotics on Lot 17	\$ 18,026.37
Task 5	Survey property line for Lot 19 for fence installation	\$ 800.00
Task 5	Split-rail 2 hole for Lot 19 (approx 550 ft)	\$ 4,147.00

Total Contracted Services Cost	\$ 22,973.37
50% ERM Staff Time	\$ 22,051.88
*50% ERM Staff Time Contribution	\$ 22,051.87
Total Management Costs	\$ 67,077.12
Total Federal Request	\$ 45,025.25

<h1>Grant and Cooperative Agreement</h1>			CHOOSE ONE: <input checked="" type="checkbox"/> COOPERATIVE AGREEMENT <input type="checkbox"/> GRANT	
CHOOSE ONE: <input type="checkbox"/> EDUCATION <input type="checkbox"/> FACILITIES <input type="checkbox"/> RESEARCH <input type="checkbox"/> SDCR <input type="checkbox"/> TRAINING				
1. GRANT/COOPERATIVE AGREEMENT NUMBER L11AC20221		2. SUPPLEMENT NUMBER 0006	3. EFFECTIVE DATE 07/30/2014	4. COMPLETION DATE 09/30/2016
5. ISSUED TO NAME/ADDRESS OF RECIPIENT (No., Street, City/County, State, Zip) COUNTY OF, PALM BEACH Attn: ATTN GOVERNMENT POC P O BOX 4036 WEST PALM BEACH FL 33402-4036		6. ISSUED BY BLM WO-OFFICE DIV BUS RSRCS (W0850) Mailing Address: 1849 C ST. NW RM 1075 LS WASHINGTON DC 20036		
7. TAXPAYER IDENTIFICATION NO. (TIN)		9. PRINCIPAL INVESTIGATOR/ORGANIZATION'S PROJECT OR PROGRAM MGR. (Name & Phone) Melissa Tolbert 561-233-2562		
8. COMMERCIAL & GOVERNMENT ENTITY (CAGE) NO.				
10. RESEARCH, PROJECT OR PROGRAM TITLE Jupiter Inlet Lighthouse Outstanding Natural Area				
11. PURPOSE This modification is to add funds for FY14				
12. PERIOD OF PERFORMANCE (Approximately) 08/01/2011 through 09/30/2016				
13A. AWARD HISTORY		13B. FUNDING HISTORY		
PREVIOUS	\$345,025.25	PREVIOUS	\$345,025.25	
THIS ACTION	\$6,500.00	THIS ACTION	\$6,500.00	
CASH SHARE	\$0.00	TOTAL	\$351,525.25	
NON-CASH SHARE	\$0.00			
RECIPIENT SHARE	\$0.00			
TOTAL	\$351,525.25			
14. ACCOUNTING AND APPROPRIATION DATA 01				
PURCHASE REQUEST NO.	JOB ORDER NO.	AMOUNT	STATUS	
0020054016				
15. POINTS OF CONTACT				
	NAME	MAIL STOP	TELEPHONE	E-MAIL ADDRESS
TECHNICAL OFFICER	Lisa Clayton		202-912-7098	ltclayton@blm.gov
NEGOTIATOR				
ADMINISTRATOR				
PAYMENTS				
16. THIS AWARD IS MADE UNDER THE AUTHORITY OF: The Consolidated Natural Resources Act (PL-110-229)				
17. APPLICABLE STATEMENT(S), IF CHECKED: <input type="checkbox"/> NO CHANGE IS MADE TO EXISTING PROVISIONS <input type="checkbox"/> FDP TERMS AND CONDITIONS AND THE AGENCY-SPECIFIC REQUIREMENTS APPLY TO THIS GRANT		18. APPLICABLE ENCLOSURE(S), IF CHECKED: <input type="checkbox"/> PROVISIONS <input type="checkbox"/> SPECIAL CONDITIONS <input type="checkbox"/> REQUIRED PUBLICATIONS AND REPORTS		
UNITED STATES OF AMERICA		COOPERATIVE AGREEMENT RECIPIENT		
CONTRACTING/GRANT OFFICER Lisa Clayton	DATE	AUTHORIZED REPRESENTATIVE 	DATE 8/27/14	

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

3Y

County Attorney

Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
00013	CFDA Number: 15.231 DUNS Number: 078470481+0000 Delivery Location Code: 0005874997 BLM Jackson Mississippi 411 Briarwood Drive Suite 404 Jackson MS 39206 US Account Assignment: K G/L Account: 6100.411C0 Business Area: L000 Commitment Item: 411C00 Cost Center: LLES002330 Functional Area: L10100000.MI0000 Fund: 13XL1109AF Fund Center: LLES002330 Project/WBS: LX.SI.CLMT0000 PR Acct Assign Line: 01 Period of Performance: 08/01/2011 to 09/30/2016 Climate Change Study / Report Obligated Amount: \$6,500.00 IT Approval Num: N				6,500.00

Application for Federal Assistance SF-424											
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application			* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision			* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify) <input type="text"/>					
* 3. Date Received: August 4, 2014			4. Applicant Identifier: <input type="text"/>								
5a. Federal Entity Identifier: <input type="text"/>			* 5b. Federal Award Identifier: L11AC20221								
State Use Only:											
6. Date Received by State: <input type="text"/>			7. State Application Identifier: <input type="text"/>								
8. APPLICANT INFORMATION:											
* a. Legal Name: Palm Beach County Board of County Commissioners											
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000785			* c. Organizational DUNS: 078470481								
d. Address:											
* Street1:		2300 North Jog Rd., 4th floor									
Street2:		<input type="text"/>									
* City:		West Palm Beach									
County:		Palm Beach County									
* State:		FL									
Province:		<input type="text"/>									
* Country:		USA: UNITED STATES									
* Zip / Postal Code:		33411-2743									
e. Organizational Unit:											
Department Name: Environmental Resources Management			Division Name: Natural Resources Stewardship								
f. Name and contact information of person to be contacted on matters involving this application:											
Prefix: <input type="text"/>		* First Name: Melissa									
Middle Name: <input type="text"/>											
* Last Name: Tolbert											
Suffix: <input type="text"/>											
Title: Senior Environmental Analyst											
Organizational Affiliation: Palm Beach County Department of Environmental Resources Management											
* Telephone Number: 561-233-2562			Fax Number: 561-233-2414								
* Email: mtolbert@pbcgov.org											

Application for Federal Assistance SF-424

9. Type of Applicant 1: Select Applicant Type:

B. County Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

* Other (specify):

*** 10. Name of Federal Agency:**

Bureau of Land Management

11. Catalog of Federal Domestic Assistance Number:

15.231

CFDA Title:

Fish, Wildlife & Plant Conservation Resource Management

*** 12. Funding Opportunity Number:**

BLM-WO-NOI-L11AS00150

* Title:

Jupiter Inlet Lighthouse Outstanding Natural Area

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Town of Jupiter, Village of Tequesta, Palm Beach County, FL

*** 15. Descriptive Title of Applicant's Project:**

Jupiter Inlet Lighthouse Outstanding Natural Area Management Agreement

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant 22

* b. Program/Project 16

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: 8/1/2011

* b. End Date: 9/30/2016

18. Estimated Funding (\$):

* a. Federal \$6,310.00
* b. Applicant \$6,310.00
* c. State
* d. Local
* e. Other
* f. Program Income
* g. TOTAL \$12,620.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) Applicant Federal Debt Delinquency Explanation**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.


Authorized Representative:

Prefix: * First Name: Robert
Middle Name:
* Last Name: Robbins
Suffix:

* Title: Director

* Telephone Number: 561-233-2400 Fax Number: 561-233-2414

* Email: rrobbins@pbcgov.org

* Signature of Authorized Representative:  * Date Signed: 8/27/14

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. 50% ERM Staff Time	15.231	\$	\$	\$ 6,310.00	\$	\$ 6,310.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 6,310.00	\$ 0.00	\$ 6,310.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	50% ERM Staff Time	(2)	(3)		
a. Personnel	\$ 6,310.00	\$	\$	\$	\$	\$ 6,310.00
b. Fringe Benefits						0.00
c. Travel						0.00
d. Equipment						0.00
e. Supplies						0.00
f. Contractual						0.00
g. Construction						0.00
h. Other						0.00
i. Total Direct Charges (sum of 6a-6h)	6,310.00		0.00	0.00	0.00	6,310.00
j. Indirect Charges						0.00
k. TOTALS (sum of 6i and 6j)	\$ 6,310.00	\$	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,310.00
7. Program Income		\$	\$	\$	\$	\$ 0.00

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. 50% ERM Staff Time (in-kind contribution)	\$ 6,310.00	\$	\$	\$ 6,310.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 6,310.00	\$ 0.00	\$ 0.00	\$ 6,310.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,310.00	\$ 1,577.50	\$ 1,577.50	\$ 1,577.50	\$ 1,577.50
14. Non-Federal	6,310.00	1,577.50	1,577.50	1,577.50	1,577.50
15. TOTAL (sum of lines 13 and 14)	\$ 12,620.00	\$ 3,155.00	\$ 3,155.00	\$ 3,155.00	\$ 3,155.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. 50% ERM Staff Time (in-kind contribution)	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

ASSURANCES - NON-CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0007
Expiration Date: 06/30/2014

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**


NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 
County Attorney

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 		TITLE Director	
APPLICANT ORGANIZATION Palm Beach County Dept of Environmental Resources Mgmt		DATE SUBMITTED August 5, 2014	

**Jupiter Inlet Lighthouse Outstanding Natural Area
Palm Beach County Department of Environmental Resources Management Agreement
Budget Narrative for Fiscal Year 2015 – Climate Change**

Palm Beach County Department of Environmental Resources Management (PBCERM) staff will dedicate approximately 200 effort hours to develop a scientific report and brochure to help BLM understand how climate change will affect the Jupiter Inlet Lighthouse Outstanding Natural Area (ONA). The final deliverables will be the result of a cooperative investigation between PBCERM and BLM and, at a minimum, include a vulnerability analysis for the site, an overview of the potential effects of climate change and sea-level rise on the communities and species found within the ONA, and recommendations for additional monitoring/research.

The task will be completed between October 1, 2014 and September 30, 2015 for a cost of \$12,620, with a 50/50 cost share of \$6,310. A breakdown of the position titles, billing rates and effort hours for each subtask is detailed on the attached budget. Below is a summary of anticipated effort hours required.

Task 7a – Interagency coordination/planning

- PBCERM Staff - 20 hrs - \$711.90/\$711.90 (50/50 cost share)

Task 7b – Report research and development

- PBCERM Staff - 120 hrs - \$3,624.20/\$3,624.20 (50/50 cost share)

Task 7c – Brochure development

- PBCERM Staff - 40 hrs - \$1,973.90/\$1,973.90 (50/50 cost share)

Standard benefits (e.g. health insurance, worker's compensation) are incorporated into the billing rates of each staff. Since the project site is local, no travel or per diem is required. No supplies and material fees will be required. Services fees covering expenses associated with postal fees, long distance phone calls, duplication and printing will be in-kind services. No other costs or indirect charges are anticipated. The total federal funds requested are \$6,310.00.

**Jupiter Inlet Lighthouse Outstanding Natural Area
Palm Beach County Environmental Resources Management Agreement
Budget for FY2015***

Task #	Description for Palm Beach County ERM Staff Time	EPS \$ 87.37	Env II \$ 55.01	EA \$ 65.14	Student \$ 11.00	Total Hours By Task	Staff Cost By Task
Task 7	Climate Change						
	7a - Interagency coordination/planning	10	10			20	\$ 1,423.80
	7b - Report research and development	20	100			120	\$ 7,248.40
	7c - Brochure development	20	40			60	\$ 3,947.80
						200	\$ 12,620.00

50% of ERM Staff Time is in-kind services & 50% is included in Federal Request as noted below. \$ 12,620.00

50% ERM Staff Time Contribution \$ 6,310.00

Total Management Costs \$ 12,620.00

Total Federal Request \$ 6,310.00

*Please note this budget reflects FY2014 billing rates. The rates for FY2015 will not be finalized until September 2015 when the County budget is approved.

R2011-1394

②


SEP 19 2011



**INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management**

DATE: September 16, 2011

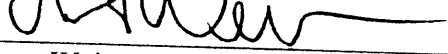
TO: Robert Weisman
County Administrator

FROM:  Richard E. Walesky, Director
Environmental Resources Management

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY

On September 13, 2011 agenda item 3.L.5, the County Commission approved the County Administrator, or his designee, to sign all future time extensions, task assignments, certifications, and other forms associated with this contract, and necessary minor amendments that do not change the scope of work or terms and conditions of this contract.

This memorandum is my formal request for designation of me or Deputy Director Robert Robbins to sign the work orders for the above mentioned projects. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: 
Robert Weisman, County Administrator

DATE: 9/19/11

REW:ds
Attachment