

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: 12/02/14	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department:  
Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

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**1. EXECUTIVE BRIEF**

**MOTION AND TITLE:** Staff recommends motion to: Ratify the signature of the Mayor for the submittal of three (3) grant proposals for the "Edward Byrne Memorial Justice Assistance Grant (JAG) Program" State Solicitation for the period October 1, 2014 through September 30, 2015: 1) Palm Beach County Drug Court Treatment (Drug Court) for \$181,003; 2) County-wide Reentry Services for \$110,224; and 3) Law Enforcement Exchange (LEX) for \$50,000.

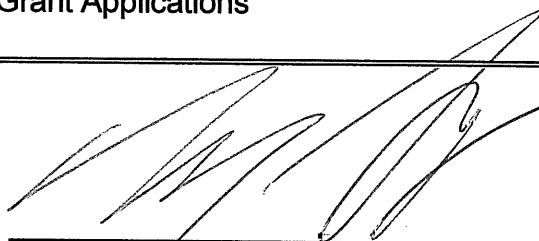
**SUMMARY:** Palm Beach County has been allocated \$341,227 in Federal FY2014 funds as part of the JAG Program. The Criminal Justice Commission (CJC) has approved the above recommendations made by the Finance Committee for funding totaling \$341,227. The allocated amounts are for application purposes and total contract amounts will be finalized upon official receipt of the award. The emergency procedure was used because of the limited time for submission of the grant application following the funding announcement. **No local match is required for the JAG programs. Countywide (DW)**

**BACKGROUND & JUSTIFICATION:** The JAG Programs allow local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. Palm Beach County has been allocated \$341,227 in Federal FY2014 funds as part of the JAG Program for expenditures through FY2017. The CJC recommends three (3) programs for funding for the period October 1, 2014 through September 30, 2015. The FDLE requires that at least 51% of the units of local government in Palm Beach County, which represent 51% or greater of the County's population, support and approve the allocation of FFY2014 funds for these programs.

**ATTACHMENTS:**

1. BOCC Approval Letter
2. FDLE Funding Announcement
3. Mayor Approval Letters
4. Copies of the 3 Grant Applications

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Recommended By:  DATE: 11-13-14

Department Director

Approved By:  DATE: 11/13/14

Assistant County Administrator

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

FISCAL YEARS	2015	2016	2017	2018	2019
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	<u>341,227</u>	_____	_____	_____	_____
EXTERNAL REVENUES	<u>&lt;341,227&gt;</u>	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# OF ADDITIONAL FTE POSITIONS	<u>-0-</u>	_____	_____	_____	_____

IS ITEM IN PROPOSED BUDGET? YES X NO    

BUDGET ACCOUNT NO.: FUND 1507 DEPT 762 UNIT 7668  
Object 8101/8201 Reporting Category \_\_\_\_\_

**B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:**

The Federal funds portion of these grants will be funded by the Federal Byrne Formula Grant Program, State Solicitation, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

Palm Beach County Drug Court Treatment for \$181,003  
County-wide Reentry Services for \$110,224  
Law Enforcement Exchange for \$50,000

The allocated amounts are for application purposes only. Total CJC allocations and program amounts will be finalized and approved by the CJC upon official receipt of grant awards.

C. DEPARTMENTAL FISCAL REVIEW: ew

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

OFMB [Signature] 11/13/2014  
11/13/13 11/13/14  
Contract Administration [Signature] 11/18/14  
11-18-14 [Signature]

**B. Legal Sufficiency:**

[Signature] 11/17/14  
Assistant County Attorney

**C. Other Departmental Review:**

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