

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No: Fund _____ Department _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item.

C. Departmental Fiscal Review: CM Sumner

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Brown
OFMB
MSC 23
8/7 8/7 8/10

Dr. J. Jacobson 8/11/15
Contract Dev. and Control
BW held 8-10-15

B. Legal Sufficiency:

Anne Adelyand 8/12/15
Assistant County Attorney

C. Other Department Review:

Department Director



Florida Department of Transportation

RICK SCOTT GOVERNOR

3400 West Commercial Boulevard Fort Lauderdale, FL 33309

JIM BOXOLD SECRETARY

DATE: 7/16/15
TO: Gary Sypek Palm Beach County Park Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 423961-1
Contract No.: AQR74

RECEIVED 2015 AUG -3 PM 12:59 DEPT. OF AIRPORTS BLDG. 846. P. 11A

The time allotted for the completion of services on subject agreement dated 9/25/12 and any supplemental thereto will expire on 9/30/15.

Project Description: Rehab Itinerant Apron

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/16 for the following reason(s): (Use attachment if necessary)

Construction Notice-to-Proceed (NTP) issued on May 8, 2015 with an effective date of May 11, 2015. Anticipated substantial completion date of March 21, 2016.

Agency: Palm Beach County

By: Bruce V. Pelly

Date: 7/20/2015

Title: Director of Airports

APPROVED: District Project Manager

Date: 7/30/15

APPROVED: Director Transportation Development

Date: 7-30-15

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Anne Delgant COUNTY ATTORNEY