"Agenda Item is over 50 to100 pages can be viewed in The Minutes Department"

Agenda Item # 3K-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	September 1, 2015	Consent [X] Public Hearing []	Regular []
Department:	Water Utilities Department		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Aquifer Maintenance and Performance Systems, Inc. for the Systemwide Wellfield Rehabilitation and Maintenance Project over a 12 month term in an amount not to exceed \$1,145,424 with an option to renew for four (4) additional 12 month terms at current prices.

Summary: On December 5, 2014, two (2) bids were received for the Systemwide Wellfield Improvements Project (Project) with Aquifer Maintenance and Performance Systems, Inc. (AMPS, Inc.) being the lowest responsive, responsible bidder in the amount of \$1,145,424. The proposed Contract will provide for system wide wellfield rehabilitation to maintain adequate raw water supply to the Water Utilities Department's water treatment plants. The Contract award is for a 12 month term with an option to renew for four (4) additional 12 month terms at current prices. The Contract establishes a not-to-exceed amount of \$1,145,424, based on the anticipated use, and the projects will be ordered on a priority basis. Work will be assigned during the 12 month contract period by work orders in accordance with PPM CW-F-050 and drawn against this continuing contract with the project cost identified in each work order. The unit prices contained in this contract will be used in determining the cost of these work orders. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. The Contract with AMPS, Inc. provides for SBE participation of 0% overall. During the evaluation process, the County's Office of Small Business Assistance determined that AMPS, Inc. did not meet the SBE goal based upon criteria contained in Schedule 2. However, the second lowest bidder was also found by the Office of Small Business Assistance to have failed to meet the SBE goal. AMPS, Inc. has committed to making a good faith effort to obtain the SBE participation goal. AMPS, Inc. is a local Palm Beach County Company. (WUD Project No. 15-001/VMG) Districts 2, 3, 5 and 6 (MRE)

Background and Justification: The Project provides for rehabilitation and maintenance of surficial production wells for Water Treatment Plant Nos. 2, 3, 8, 9, and 11. On December 5, 2014, two (2) bids were received with AMPS, Inc. submitting the lowest bid in the amount of \$1,145,424. The award of this Contract was delayed due to a bid challenge which the County prevailed on May 28, 2015. Staff has reviewed the bids and recommends award to AMPS, Inc. in an amount not to exceed \$1,145,424.

Attachments:

- 1. Two (2) Original Contracts
- 2. Location Map
- 3. SBE Compliance Review

Recommended By:	Department Director	8-21-15 Date
Approved By:	Patty Hindle prAssistant County Administrator	89815 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Operating Expenditures External Revenues Program Income (County In-Kind Match County	y) <u>0</u> <u>0</u> <u>0</u> <u>0</u>	\$0 0 0 0	\$0 0 0 0	0000	
NET FISCAL IMPACT	<u>\$1,145,424</u>	\$0	\$0	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative	e) <u>O</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Budget Account No.: Budget Account No.: Budget Account No.:	Fund4001 4001DeptFund4001 4001DeptFund4001 4001DeptFund4001 4001Dept	720 Unit 720 Unit 720 Unit 720 Unit 720 Unit 720 Unit 720 Unit	2531 Object 2535 Object 2533 Object 2532 Object 3GUA Object	<u>4615</u> <u>4615</u> 4615	\$229,085 \$229,085 \$229,085 \$229,085 \$229,084
Is Item Included in Current Budget? Yes X No					

Reporting Category <u>N/A</u>

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B. Recommended Sources of Funds/Summary of Fiscal Impact:

Contracrt will be funded by Water Utility Department user fees.

C. Department Fiscal Review:

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development and Control Comments:

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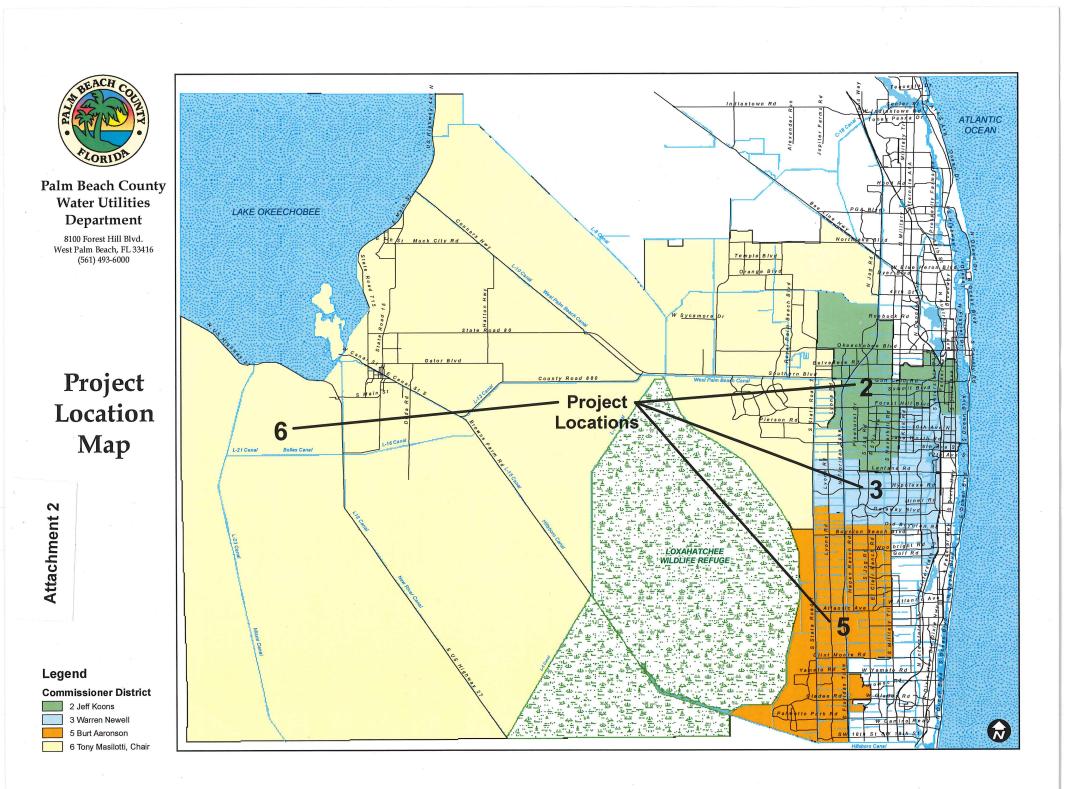
Legal Sufficiency: 27/2015 Assistant County Attorney

C. Other Department Review:

B.

Department Director

This summary is not to be used as a basis for payment.



Attachment 3

Form J-SBE

SBE PARTICIPATION EVALUATION FORM

DATE SENT: DECEMBER 17, 2014	BUYER: VERNETHA M. GREEN, CPPB, FCPM
BID # WUD15-001/VMG	TITLE: SUPPORT SERVICES COORDINATOR
USER DEPARTMENT: WATER UTILITIES	USER CONTACT: VERNETHA M. GREEN
DATE REQUIRED TO BE RETURNED TO WUD, PR	OCUREMENT DIVISION: 12/22/14

SBE RECOMMENDED LANGUAGE: Established Goal of 15%

The bid listed above has been opened and requires your evaluation. Attached are copies of the SBE Schedules as applicable.

EVALUATE INFORMATION, MAKE DETERMINATIONS, SIGN, DATE AND RETURN.

RESPONDENTS	BIDDER IS ELIGIBLE TO RECEIVE RANKING	EVALUATION KEY ONLY (SEE ABOVE)
AQUIFER MAINTENANCE & PERFORMANCE SYSTEMS, INC.	(2)	%
ALL WEBBS, ENTERPRISES, INC.	. 121	Ø. %
	()	%
	()	%
	()	%
	()	%
·	()	%
	()	%
	()	
	()	%

KEY(S) FOR DETERMINATIONS: (PLEASE NOTE ABOVE)

(1) YES (2) NO

NOTE: RANKING (ESTABLISHED GOALS) - Award will be made to the bidder responsive to the SBE requirements or, in the event there are no bidders responsive to the SBE requirement, the bidder with the greatest SBE participation in excess of seven percent (7%), as long as the bid does not exceed the low bid (non-responsive to the SBE requirements) amount by 10%. 1

REMARKS although both Cours aris are certified SBETS neither is	1
Certified to perform 100% of the workastisted on BAScheduk	2
This includes tencing and sod furnish and installation.	•
Signature Wincu m. Millen	
Title: SBDS 4	;
Date: 12/18/14	، عبد
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