

BUDGET AVAILABILITY STATEMENT
RISK MANAGEMENT

REQUEST DATE: 9/3/2015 REQUESTED BY : Scott Marting – Risk Management

REQUESTED FOR: Airports 2015 – 2016 Liability Renewal

REQUESTED AMOUNT: \$115,785 AGENDA DATE: 10/6/2015

BUDGET ACCOUNT NUMBER:

FUND: 4100 DEPT: 120 UNIT: Various OBJ: 4501

BAS APPROVED BY: *CM Sumner* DATE: 9/3/15

LOCATION	UNIT	ALLOCATION
LANTANA	1230	\$5,789.25
GLADES	1240	\$5,789.25
ADMIN.	1250	\$1,157.85
OPERATIONS	1280	\$1,157.85
AIRSIDE	1320	\$40,524.75
GROUNDS TRAN	1340	\$11,578.50
FIS TERMINAL	1410	\$1,157.85
TERMINAL	1430	\$18,525.60
AVIATION	1451	\$5,789.25
NON AVIATION	1452	\$1,157.85
NORTH COUNTY	1550	\$23,157.00

RISK MGMT.
Received
SEP 09 2015
DEPT.