

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$773,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$773,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds Yes No

Budget Account No:

Fund 3950 Dept 361 Unit 1566 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund
 Military Trail from County Line to Palmetto Park Rd
 Annual Contract

Asphalt & Milling	\$ 680,000.00
Striping and Marking	\$ 93,000.00
Fiscal Impact	\$ 773,000.00

C. Departmental Fiscal Review: *Alice Koralaunen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11/21/17
 OFMB
 11/20/17

[Signature] 12/4/17
 Contract Dev. and Control
 12/4/17

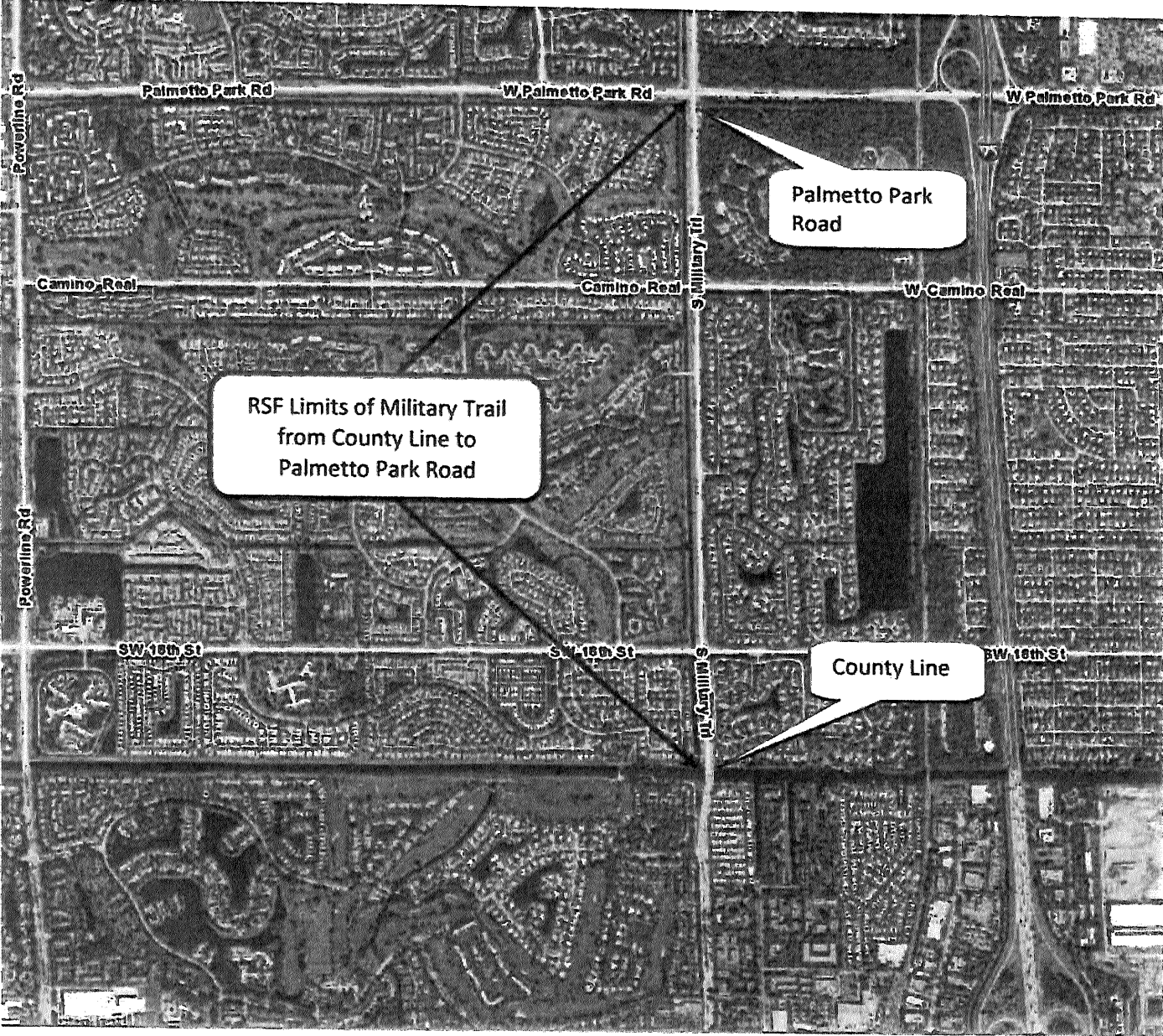
B. Approved as to Form and Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY**

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING OF

MILITARY TRAIL FROM COUNTY LINE TO PALMETTO PARK ROAD

WORK ORDER #: 2015053-58

PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County ("**COUNTY**"), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 ("**CONTRACTOR**").

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract ("**CONTRACT**") for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the **CONTRACT** was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Military Trail from County Line to Palmetto Park Road in Palm Beach County, Florida ("**IMPROVEMENTS**"); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE MILITARY TRAIL FROM COUNTY LINE
TO PALMETTO PARK ROAD**

Work Order No.: **2015053-58**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, the parties agree that a cost not to exceed \$680,000 is appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended, and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$680,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE MILITARY TRAIL FROM COUNTY LINE TO PALMETTO PARK ROAD**

Work Order No.: **2015053-58**


IN WITNESS WHEREOF, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:
Palm Beach County, Florida, a Political Subdivision of the State of Florida

CONTRACTOR:
Ranger Construction Industries, Inc., a Florida Corporation

BOARD OF COUNTY COMMISSIONERS

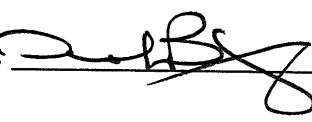
BY: _____
Mayor

BY: 
JAMES MORETZ, VP
(Printed Name and Title)

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

WITNESS:
BY: 
Dianne C. Beasley
(Printed Name)

S E A L

APPROVED AS TO TERMS AND CONDITIONS:

BY: 

BY: 

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

BEATRIZ RAMIREZ
(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

w0 58

REQUEST:

- WORK ORDER NO. 2015053-58
- NEW AUTHORIZATION
- CHANGE ORDER NO. _____
- SUPPLEMENTAL NO. _____
- OTHER: _____

REQUESTING DIVISION:

- ROAD & BRIDGE
- TRAFFIC
- ROADWAY PRODUCTION
- CONSTRUCTION COOR.
- STREETScape

INFORMATION:

DATE 1/1/17
 REQUESTOR Mark Kroeger
 COMMISSION DISTRICT NO: 4
 RESOLUTION NO: R 2016-0143
 PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: Military Trail from County Line to Palmetto Park Road / KDO 360 EN 111412 * 54

PROJECT NUMBER: 2018811

CONTRACT NO: 2015053 BUDGET LINE ITEM: 3950-361-1566-6554

CONTRACT DATE: February 9, 2016

CONTRACTOR/CONSULTANT/VENDOR: Ranger Construction Industries, Inc. VENDOR # RANG0001

CONTACT: Beatriz Ramirez CONTACT PHONE NUMBER: 561-793-9400

Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 25 days. The contractor agrees to provide services in accordance with the contract and as further described in Exhibit "A" (Dated 11/1/2017). The County agrees to pay the contractor a fee not to exceed \$680,000.00 (for services rendered at the contract prices). Final payment shall be per documented quantities installed. The following Exhibits are attached to and made part of this work request: Exhibit "A"- scope and cost estimate Exhibit "B"-participation for SBE subcontractors (Schedules 1 and 2) The budget for this project includes striping costs of \$93,000.00 which will be requested in a separate work order. This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962

The total amount of this request, per the attached documentation, is not to exceed \$ 680,000.00

The Small Business Enterprise (SBE) goal for this contract is 15 %. The estimated SBE participation for this request is 15 %. The cumulative SBE participation to date for this Contract including this request is 14.3 %.

Palm Beach County Engineering and Public Works Contact:

Mark Kroeger	Const. Project Mgr.	561-233-3962
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

Signature _____ Date _____

Signature _____ Date _____

Printed Name and Title _____

Printed Name and Title _____

PALM BEACH COUNTY APPROVALS

[Signature] 11-2-17
 Division Approval Date

BOARD APPROVAL? yes Date: 12/19/17

[Signature] 11/16/17
 Deputy County Engineer Date

[Signature] 11/16/17
 Budget Approval Date

Contract Review Committee (when required) Date _____

57
25/17

Military Trail from County Line to Palmetto Park Road

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
Military Trail from County Line to Palmetto Park Road	4	8,126	Varies	82,112	\$135,484.80	5,132	\$482,408.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		8,126		82,112	\$135,484.80	5,132	\$482,408.00
						(2015053) Ranger Construction M&P	
						Subtotal:	\$617,892.80
						Contingency:	\$62,107.20
						Grand Total:	\$680,000.00

11/1/2017

Striping \$93,000.00

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing PROJECT NO. OR BID NO.: 7015053 (Military Tr-County line to Palm
 NAME OF PRIME BIDDER: Ranger Construction Industries ADDRESS: 101 Sansbury's Way, West Palm Beach, FL
 CONTACT PERSON: Beahm Ramirez PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332
 BID OPENING DATE: _____ USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	<u>M/WBE</u>	<u>SBE</u>	<u>Black</u>	<u>Hispanic</u>	<u>Women</u>	<u>Disabled</u>	<u>Other (Please Specify)</u>
1. <u>Rapid Milling</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$57,400</u>
2. <u>Sirdal trucking</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	<u>\$ 35,283</u> ⁹²
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 617,892 ⁸⁰ (Military Tr-County line to Palmetto)
 Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$ 92,683 ⁹² (15%)

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature: James Moretz
 Vice President

- Notes:
1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.

EXHIBIT B Pg. 1

**ORCA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE/M/WBE SUBCONTRACTOR**

EXHIBIT B A.2

This document must be completed by the SBE/M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE/M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015 053 Military Trail PROJECT NAME: Annual Milling and Resurfacing
 To: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
 Black Hispanic Women Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: May 3 2012 TO May 7 2013

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage %?
<u>1. Haul Milled asphalt</u>	<u>542.8 HR</u>	<u>\$ 65</u>	<u>\$ 35,283</u>

at the following price or percentage \$ 35,283 %? (5.71%)
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other Bidders.

Ranger Construction Industries
Print name of Prime Contractor
 By: [Signature]
Signature
James Moretz
Print name/title of person executing on behalf of Prime Contractor
Vice President

Sirdar Trucking INC
Print name of SBE/M/WBE Subcontractor
 By: [Signature]
Signature
Phoemathie Sirdar President
Print name/title of person executing on behalf of SBE/M/WBE Subcontractor

Date: 11-2-17

**OBRA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR**

EXHIBIT B Pg. 3

This document must be completed by the SBE-M/WBE Subcontractor and submitted with M4 packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015 DS3 Country line to Palmetto PROJECT NAME: Annual Milling and Resurfacing
 TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
 Black Hispanic Women Veteran Other (Please Specify)

Date of Palm Beach County Certification: December 13 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
1. <u>Milling existing asphalt pavement</u>	<u>82,112 sy</u>	<u>\$0.69</u>	<u>\$57,400</u>

at the following price or percentage: \$ 57,400 (9.29%)
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction Industries
Print name of Prime Contractor
 By: [Signature]
Signature

James Moretz
Print name of person executing on behalf of Prime Contractor
Vice President

RAPID Milling & Paving, LLC
Print name of SBE-M/WBE Subcontractor
 By: [Signature]
Signature

ALEXANDER SUAREZ/Project Manager
Print name of person executing on behalf of SBE-M/WBE Subcontractor

Date: 11/3/17