Agenda Item No.: 3BB-1

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY September 1, 2020 [X] Consent Meeting Date: [] Regular [] Public Hearing [] Ordinance Department Submitted By: **Youth Services Department** Submitted For: **Outreach & Community Programming Division**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: three (3) Community Based Agency Contracts with the following agencies, for one (1) year, starting October 1, 2020, and will automatically renew for two (2) one-year terms, through September 30, 2023, in an amount not to exceed \$545,000 annually, totaling \$1,635,000 over the three (3) year period as follows:

A) For the Children Inc. in an amount not to exceed \$185,000 annually, for a total contract amount of \$555,000 for the Lake Worth Youth Empowerment Center program;

B) City of Riviera Beach in an amount not to exceed \$180,000 annually, for a total contract amount of \$540,000 for the Youth Empowerment Center program;

C) Student Aces, Inc. in an amount not to exceed \$180,000 annually, for a total contract amount of \$540,000 for the Belle Glade Youth Empowerment Center;

Summary: The Contracts authorize continued funding to support Youth Empowerment Centers (YECs) in Belle Glade, Riviera Beach, and Lake Worth. YECs are a key component of the Youth Violence Prevention project approved and budgeted for by the Board of County Commissioners (BCC). For the Children, Inc. is a non-profit organization contracted to operate the City of Lake Worth's Youth Empowerment Center. Student Aces, Inc. is a non-profit organization contracted to operate the City of Belle Glades' Youth Empowerment Center. The cities provide in-kind support and supplemental funding. Each contract includes a logic model and reporting measurements specific to the agency and the work performed. After completion of each contract year, a report will be generated detailing each agency's progress in meeting their performance measurements. Districts 1, 3, 6 & 7 (HH)

Background and Justification: Since early 2014, the BCC has been providing funding for the Belle Glade, Riviera Beach and Lake Worth YECs as part of a comprehensive youth violence reduction program. YECs incorporate teen-specific programs such as: employment services, educational opportunities, tutoring, mentoring, audiovisual production and marketing, computer hardware technology and a variety of other crime prevention components. Previously the BCC contracted with the City of Belle Glade for the Belle Glade YEC program. In 2019, the City began subcontracting with Student Aces, Inc. to provide the program. This year the County's contract will be directly with Student Aces, Inc.

Attachments:

- Community Based Agency Contract with For The Children Inc. 1.
- Community Based Agency Contract with the City of Riviera Beach 2.
- Community Based Agency Contract with Student Aces, Inc. 3.

Recommended by:_	TATO	8/11/2020		
	Department Director	′ / Date		
	(
Approved by:	Romino M. Millin	8-18-2000-		
	Assistant County Administrator	Date		

Assistant County Administrator

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024	
Capital Expenditures						
Operating Costs		\$545,000	\$545,000	\$545,000		
External Revenue						
Program Income (County)						
In-Kind Match (County)	<u></u>					
NET FISCAL IMPACT		\$545,000	\$545,000	\$545,000		
No. ADDITIONAL FTE POSITIONS (Cumulative)						

Is Item Included in Proposed Budget?	Yes	х	No	
Does this item include the use of federal funds?	Yes		No	X

Budget Account

Agency	Fund	Dept	Unit	Obj	Expenditure
For The Children	0001	153	7683	8201	\$420,000
	0001	154	7683	8201	\$135,000
Riviera Beach	0001	153	7682	8101	\$300,000
Riviera Deacii	0001	154	7682	8101	\$240,000
Student Aces	0001	153	7686	3401	\$420,000
Student Aces	0001	154	7686	3401	\$120,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

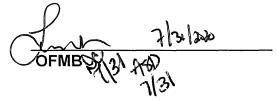
The fiscal impact associated with these contracts shall be funded by proposed FY2021 ad valorem.

Departmental Fiscal Review:

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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



Legal Sufficienc Β. 2070 sistant County Attorney

1/2/2220 Contract Development & Control 8-17-10-

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.