



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs		\$545,000	\$545,000	\$545,000	
External Revenue					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>		\$545,000	\$545,000	\$545,000	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget?      Yes      x      No  
 Does this item include the use of federal funds?    Yes                  No      x  

**Budget Account**

Agency	Fund	Dept	Unit	Obj	Expenditure
For The Children	0001	153	7683	8201	\$420,000
	0001	154	7683	8201	\$135,000
Riviera Beach	0001	153	7682	8101	\$300,000
	0001	154	7682	8101	\$240,000
Student Aces	0001	153	7686	3401	\$420,000
	0001	154	7686	3401	\$120,000

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The fiscal impact associated with these contracts shall be funded by proposed FY2021 ad valorem.

Departmental Fiscal Review:           *Cherice Lopez*          

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

          *[Signature]*           7/31/2020  
 OFMB 7/31/2020

          *[Signature]*           8/12/2020  
 Contract Development & Control  
 8-12-20 TW

**B. Legal Sufficiency:**

          *[Signature]*           8-14-2020  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.