# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

<b>Meeting Date: September 1, 2020</b>		[X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department:	Engineering &	& Public Works Department	
Submitted By:	y: Engineering & Public Works Department		
Submitted For:	Roadway Pro	duction Division	

## **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to approve: a contract with MJC Land Development, LLC (MJC) in the amount of \$9,823,244.20 for the construction of Lyons Road from south of Lake Worth Drainage District (LWDD) L-38 Canal to West Atlantic Avenue (Project).

SUMMARY: Approval of this contract will allow Palm Beach County (County) to issue a notice to proceed to MJC, a Palm Beach County based company, to begin construction of the Project. The Project consists of widening Lyons Road to a four-lane divided roadway, installation of new traffic signals, and utility improvements for the Water Utilities Department. The Affirmative Procurement Initiative selected for this contract on March 4, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. MJC has agreed to 20.61% SBE participation. MJC was the lowest responsive bidder of seven. The contract time for the Project is 600 calendar days. **This Project is funded by the Five-Year Road Program.** District 5 (YBH)

**Background and Justification:** Bids for the Project were received by the Engineering Department on May 27, 2020. The Engineering Department recommends approval by the Board of County Commissioners.

# Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. Office of Equal Business Opportunity Compliance Review
- 4. Bid Tabulation
- 5. Budget Availability Statement

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Recommended by: YBH/TEL	Savel I Me.	/ 5 AUG 2020
-	County Engineer	Date
Approved By:	Robert	8/13/20
	Assistant County Administrator	Date

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#### II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	<u>\$9,944,339</u>			-0-	<u>-0-</u>
<b>Operating Costs</b>	0-	-0-	-0-	-0-	0-
External Revenues	-0-	0-	0-	-0-	<u>-0-</u>
Program Income (County)		0	0-	-0-	<u>-0-</u>
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$9,944,339	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3505 Dept 361 Unit 1388-001 Object 6510,6551,6555 \$ 9,944,338.48 Fund 4011 Dept 721 Unit W007 Object 6543 \$ 1,412,103.05

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5
Lyons Rd/ Clint Moore Rd to Atlantic Ave
Lyons Road from S of LWDD L-38 Canal to Atlantic Ave
Capital Improvements Fund
Utility Line Relocations-County Road Projects

Construction Contract	\$	9,823,244.20
Contingency	\$	294,697.33
Testing Lab	\$	70,000.00
Traffic Striping	\$	39,100.00
Streetscape	\$	2,400.00
Staff Costs -		
Roadway Production	\$	375,000.00
Construction Coordination	\$	750,000.00
Traffic	\$	2,000.00
Total Construction Costs	\$	11,356,441.53
WUD Reimbursable Utility Work	(\$	1,412,103.05)
Fiscal Impact	\$	9,944,338.48

C.	<b>Departmental Fiscal Review:</b>	•	لل	N	M	<u> </u>	M	لرك	W_		
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# III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Contr	ol Comments: Jawbul 8112120
POJS OFNIB BRESIS	Contract Dev. and Control
B. Approved as to Form	

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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