



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund \_\_\_ Department \_\_\_ Unit \_\_\_ Object \_\_\_  
 Reporting Category \_\_\_\_\_

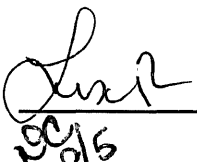

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


No fiscal impact.

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/6/2020  
 OFMB  8/6

  
 Contract Dev. and Control

**B. Legal Sufficiency:**

Anne Idelfant 8/13/2020  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

## ATTACHMENT "A"

### Charitable Organization List October 2020 through September 2021

October 2020	Alton Taylor, Executive Director <b>Drug Abuse Foundation of Palm Beach County, Inc.</b> 400 South Swinton Avenue Delray Beach, FL 33444	Tel: 561-278-0000 Ext. 136
November 2020	Scott Hansel, CEO <b>Housing Partnership, Inc.</b> 2001 West Blue Heron Boulevard, Suite 303 Riviera Beach, FL 33404	Tel: 561-841-3500
December 2020	Claudia M. Roberts, Executive Director <b>Jeff Industries, Inc.</b> 113 East Coast Avenue Hypoluxo, FL 33462	Tel: 561-547-9258
January 2021	Joseph S. Speicher, CEO <b>South County Mental Health Center, Inc.</b> 16158 South Military Trail Delray Beach, FL 33484	Tel: 561-495-0522
February 2021	Connie Siskowski, CEO <b>American Association of Caregiving Youth, Inc.</b> 6401 Congress Avenue, Suite 200 Boca Raton, FL 33487	Tel: 561-391-7401
March 2021	John Fowler, CEO <b>Drug Abuse Treatment Association, Inc.</b> 1016 Clemons Street, Suite 300 Jupiter, FL 33477	Tel: 561-743-1034 Ext. 5
April 2021	Lauren Anderson, Executive Director <b>Boys Town South Florida, Inc.</b> <b>(Father Flanagan's Boys Town)</b> 1655 Palm Beach Lakes Blvd., Suite 300 West Palm Beach, FL 33401	Tel: 561-612-6000
May 2021	Reginale Durandisse, CEO <b>For The Children, Inc.</b> 1718 South Douglas Street Lake Worth, FL 33460	Tel: 561-493-1190
June 2021	Jeremy Morse, CEO <b>Mental Health Association of Palm Beach County, Inc.</b> 909 Fern Street West Palm Beach, FL 33401	Tel: 561-832-3755
July 2021	Sharon L'Herrou, Executive Director <b>211 Palm Beach/Treasure Coast, Inc.</b> P. O. Box 3588 Lantana, FL 33465-3588	Tel: 561-533-1065
August 2021	Leigh Kapps, COO <b>United Community Options of South Florida, Inc.</b> 3595 Second Ave N. Lake Worth, FL 33461	Tel: 305-325-1080 Ext. 1222
September 2021	Mary M. Barnes, President & CEO <b>Alzheimer's Community Care, Inc.</b> 800 Northpoint Parkway, Suite 101B West Palm Beach, FL 33407	Tel: 561-683-2700