

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	October 20, 2020	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

<b>Department:</b>	Engineering & Public Works
<b>Submitted By:</b>	Engineering & Public Works
<b>Submitted For:</b>	Traffic Division

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: the Fiscal Year 2021 sidewalk program.

**SUMMARY:** Approval of the program will allow construction of the proposed projects that have been compiled in response to requests from the Palm Beach County School District, the Palm Beach County Sheriff's Office, the Board of County Commissioners (BCC), and residents of Palm Beach County (County). The proposed projects include 16 new construction projects and 11 major maintenance projects. The total program cost is \$1,500,000 and is allocated among the following categories:

School Related	\$511,200
Non-School Related	\$458,460
Major Maintenance	\$500,000
Minor Maintenance & Support	\$30,340
Total	\$1,500,000

Countywide (YBH)

**Background and Justification:** The purpose of the program is to provide a system of safe pedestrian sidewalks within the County with an emphasis on providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed program was previously sent to the BCC for preliminary review on August 27, 2020.

**Attachments:**

1. Project Location Maps (10)
2. Proposed Project List

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<b>Recommended By:</b>	<i>MEL [Signature]</i>	
	<i>ma [Signature]</i>	<i>9/21/2020</i>
	<b>County Engineer</b>	<b>Date</b>
<b>Approved By:</b>	<i>[Signature]</i>	<i>10/8/20</i>
	<b>Assistant County Administrator</b>	<b>Date</b>

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No  
 Does this item include the use of federal funds? Yes No X

**Budget Account No:**

Fund 3500 Dept 361 Unit 1951 Object 6505/6551

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Pathway Program FY 2021

C. Departmental Fiscal Review: Alii Kovalainen

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 9/23/2020  
 OFMB 8/9/22

[Signature] 11/5/2020  
 Contract Dev. and Control  
 10-1-20 TW

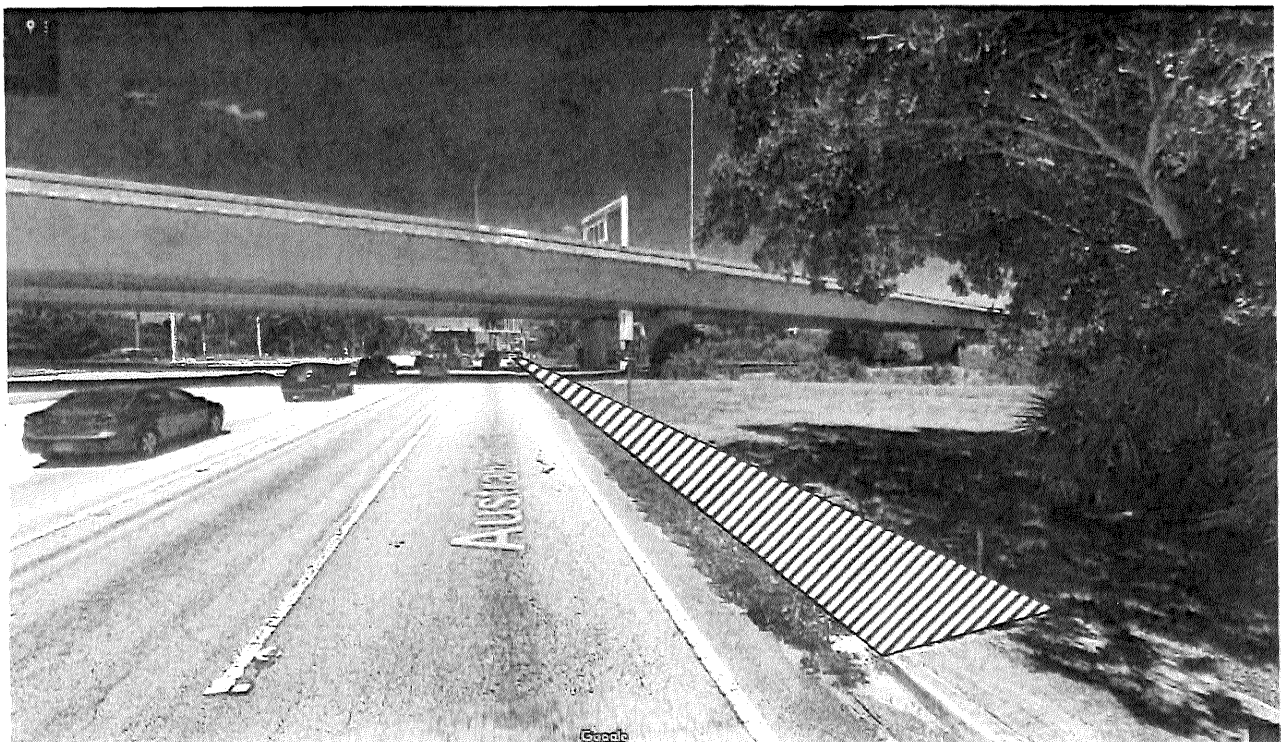
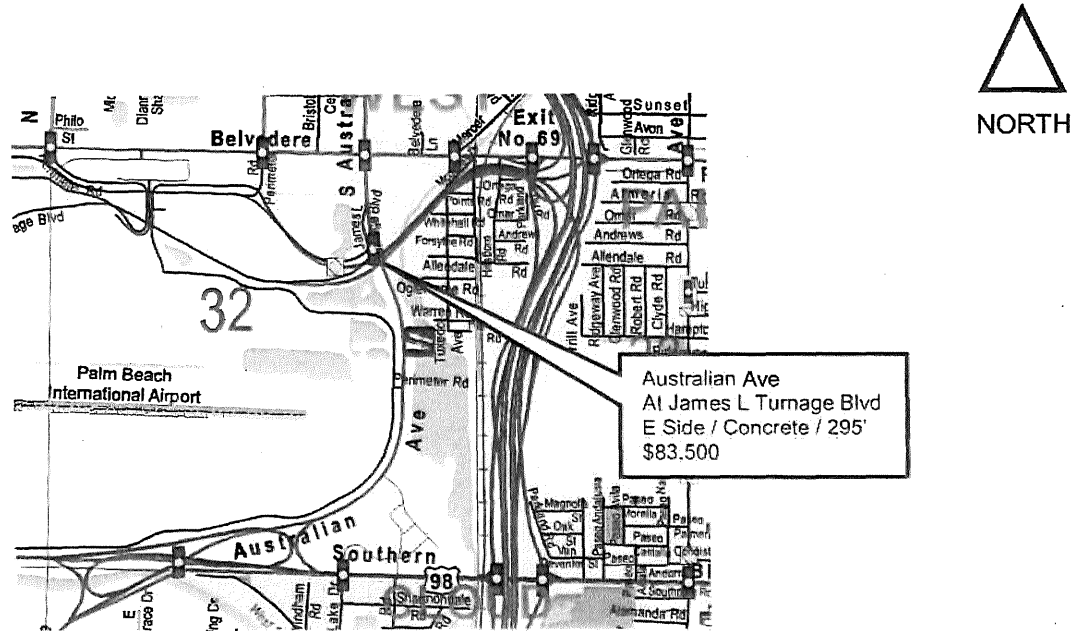
**B. Approved as to Form and Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

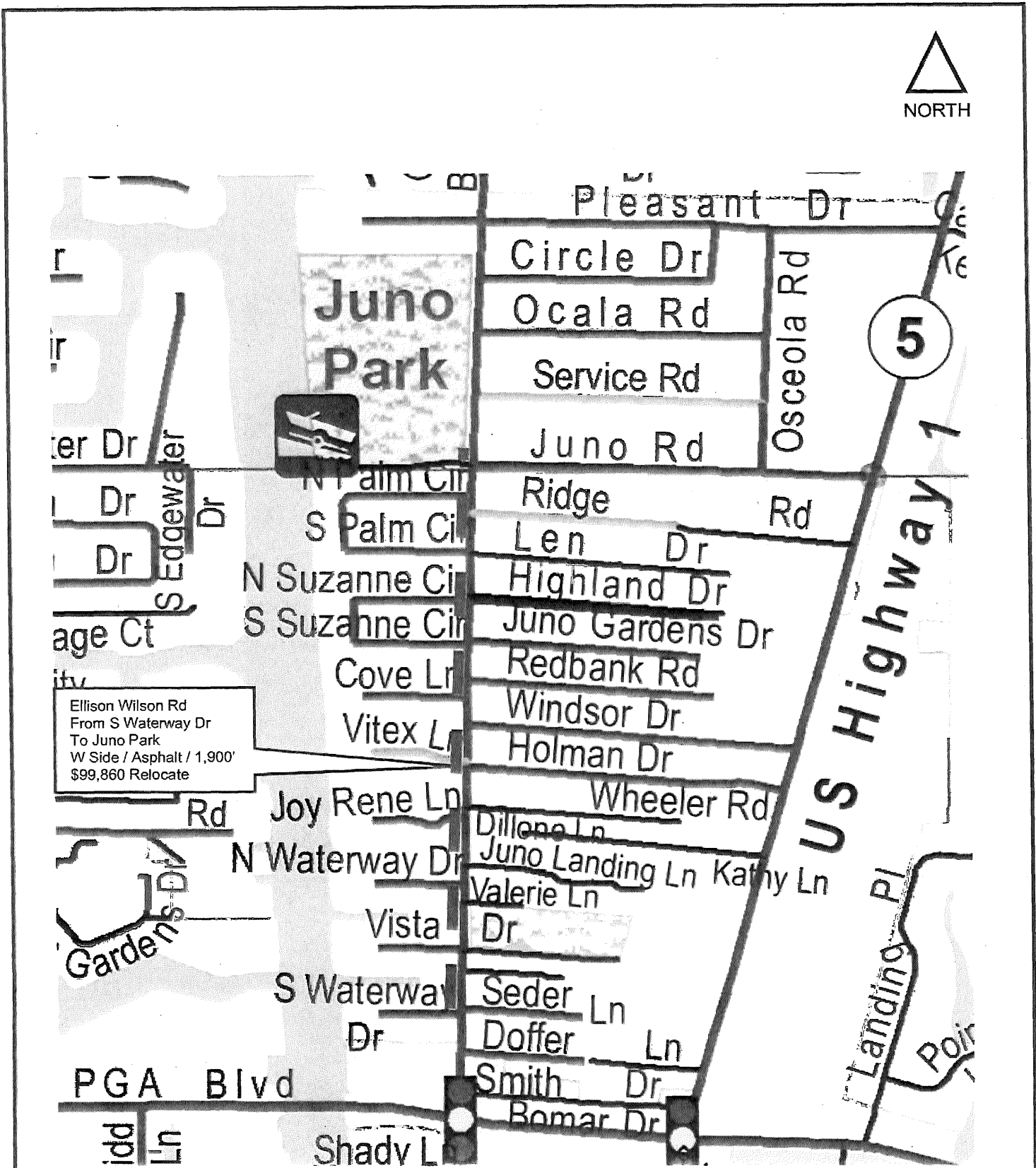


District 2



**FY 2021 SIDEWALK PROGRAM**

**Australian Avenue at  
James L. Turnage Blvd. (PBIA)  
Location Map**

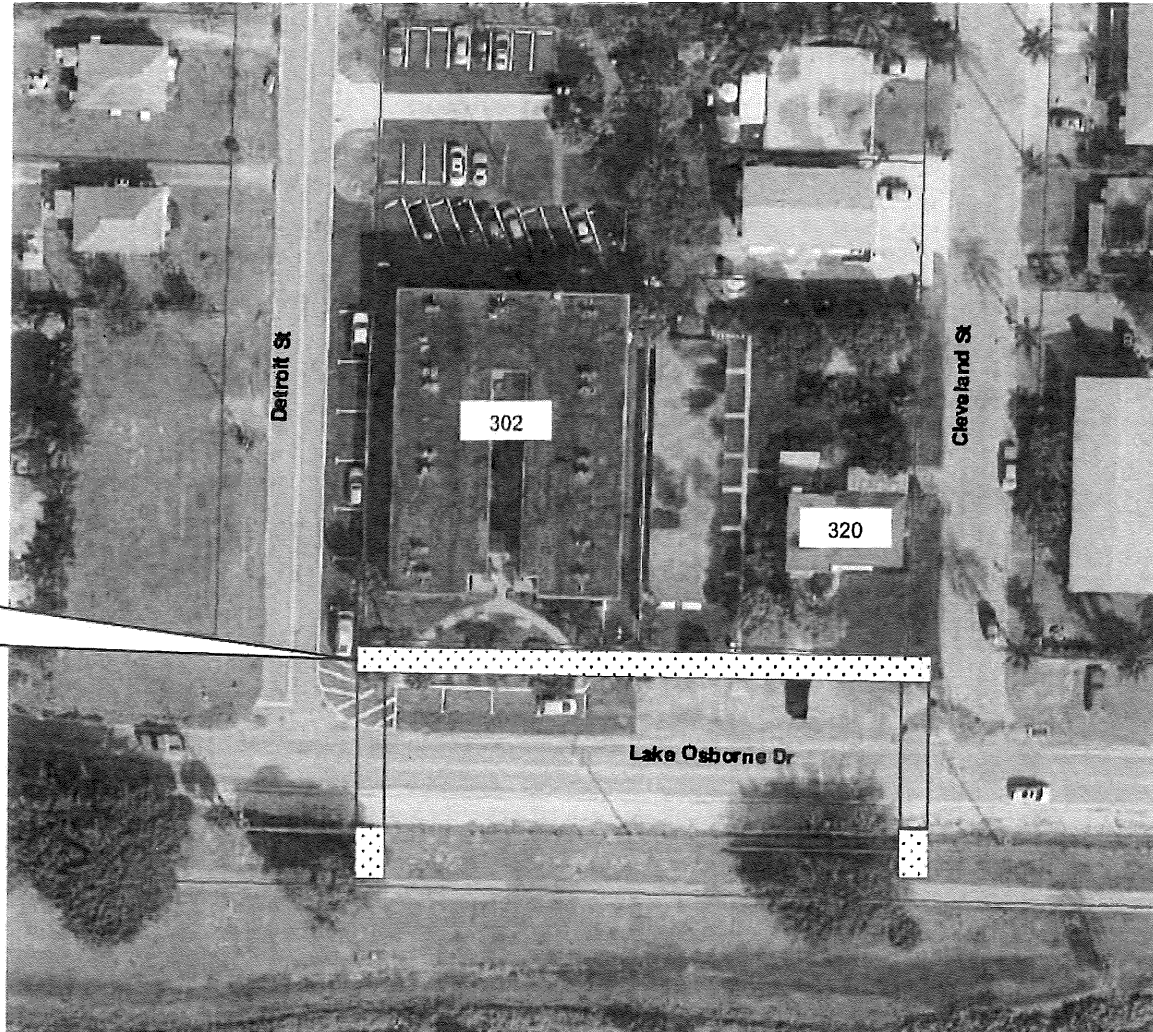


District 1



FY 2021 SIDEWALK PROGRAM

Ellison Wilson Road  
Location Map



City of Lake Worth Beach  
proposed sidewalk improvements  
CST 2022

Lake Osborne Dr  
From Detroit St  
To Cleveland St  
N Side / Concrete / 330'  
Crosswalks & Tie-Ins  
\$31,100

District 3

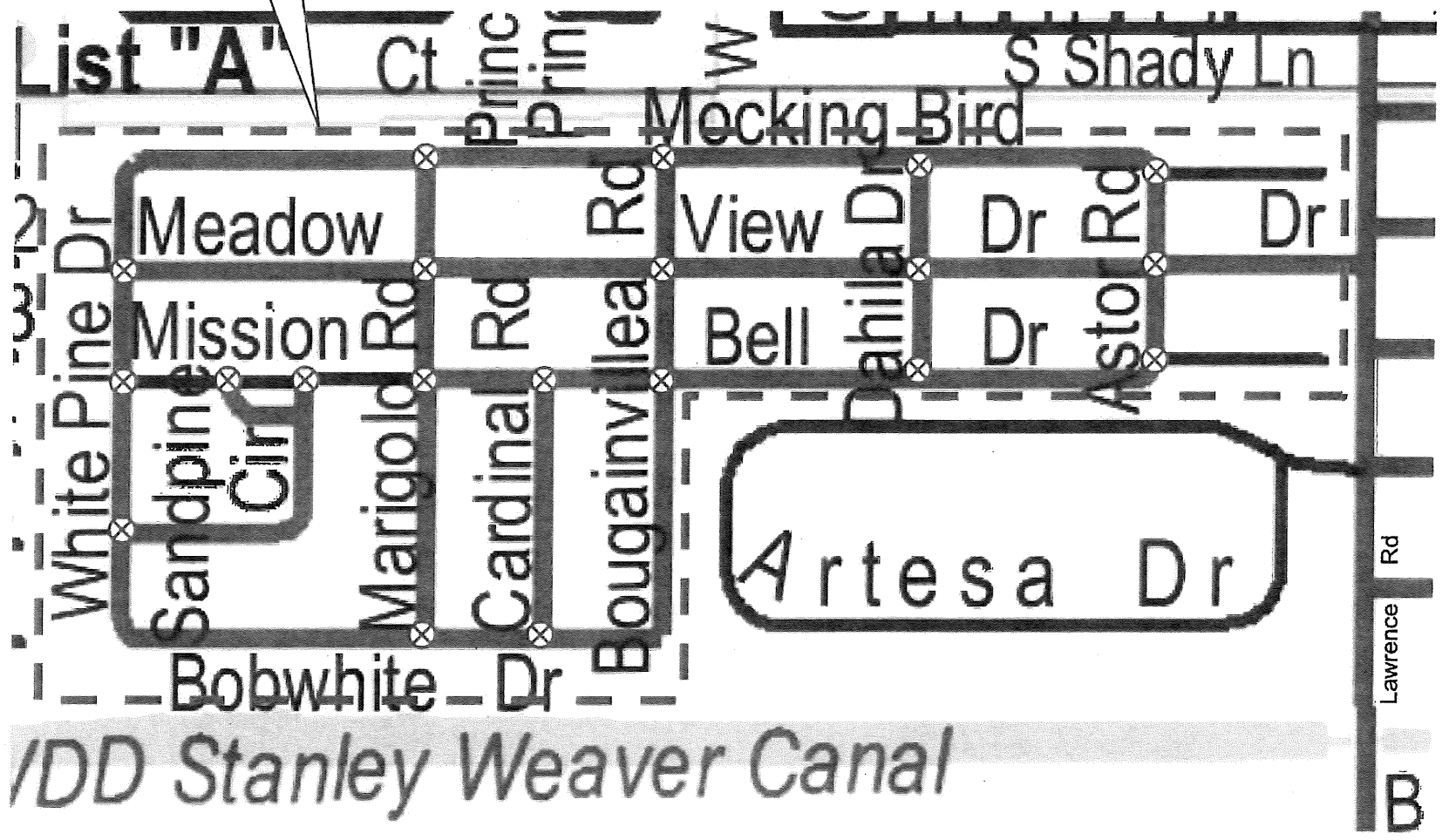


**FY 2021 SIDEWALK PROGRAM**

**Lake Osborne Dr.  
From Detroit St. to Cleveland St.  
Location Map**

Communitywide Tie-Ins  
\$113,200

Gateway Blvd  
NORTH



⊗ Missing Tie-In  
District 3



FY 2021 SIDEWALK PROGRAM

Tropical Breeze Estates  
Location Map



Urquhart St  
From Lake Worth Rd  
To L-13 Canal  
E Side/Asphalt/2,390'  
\$93,200

L-12 Canal

L-13 Canal

•••• Existing sidewalk

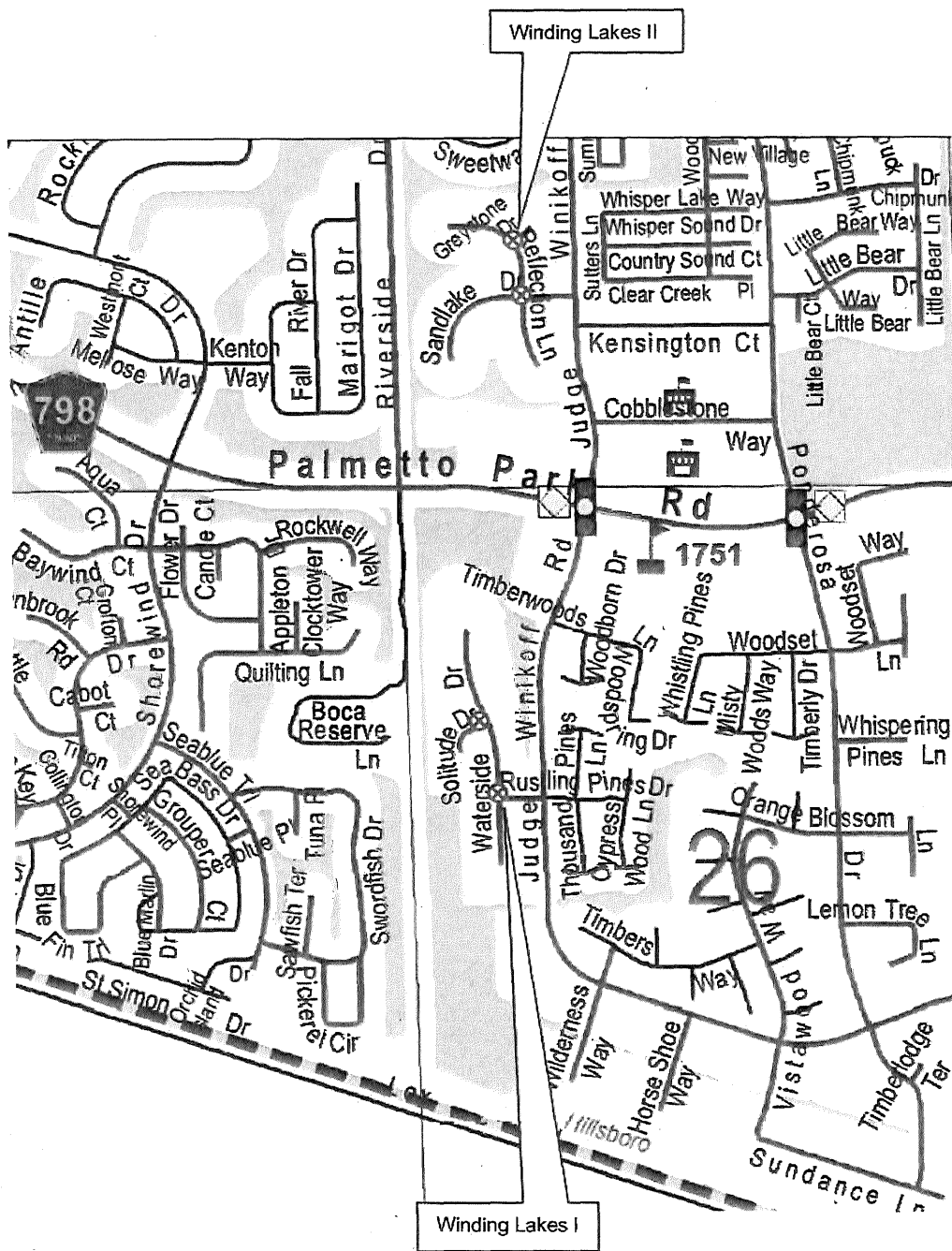
District 3



**FY 2021 SIDEWALK PROGRAM**

**Urquhart St.  
Location Map**

ATTACHMENT 1  
(Page 5 of 10)



⊗ Missing Tie-In

District 5

Communitywide Tie-Ins  
 \$37,600



FY 2021 SIDEWALK PROGRAM

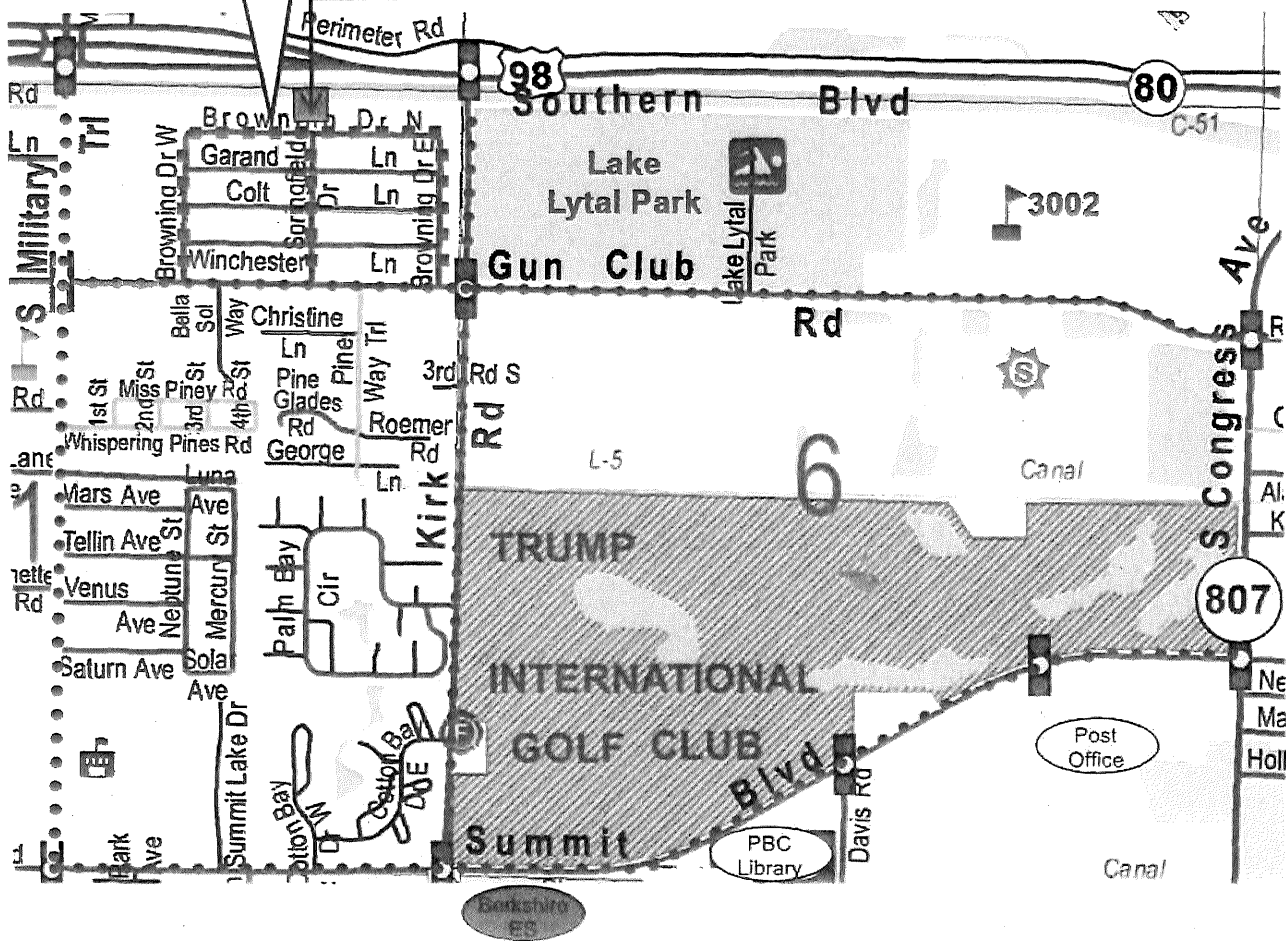
Winding Lakes I & II  
 Location Map





Browning Dr W / \$44,700 / 980' - W Side  
 Browning Dr N / \$60,100 / 1,170' - N Side  
 Browning Dr E / \$49,900 / 870' - W Side  
 Springfield Dr / \$50,300 / 870' W Side

Future  
 Gun Club  
 Estates  
 Park



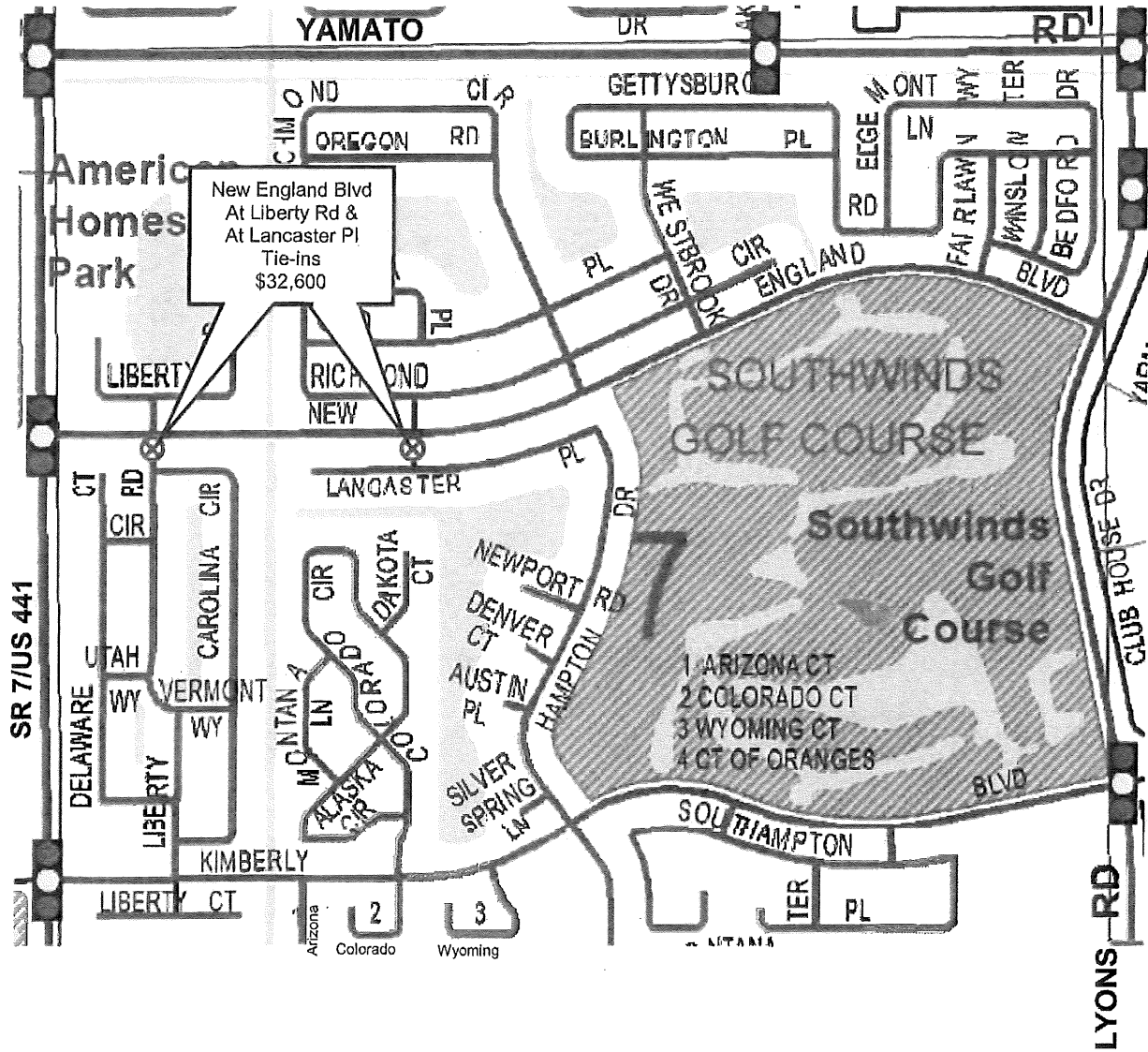
--- Missing sidewalk  
 ... Existing sidewalk

District 2



FY 2021 SIDEWALK PROGRAM

Browning Drive  
 Springfield Drive  
 Location Map



⊗ Missing tie-ins

District 5



FY 2021 SIDEWALK PROGRAM

New England Blvd.  
Location Map



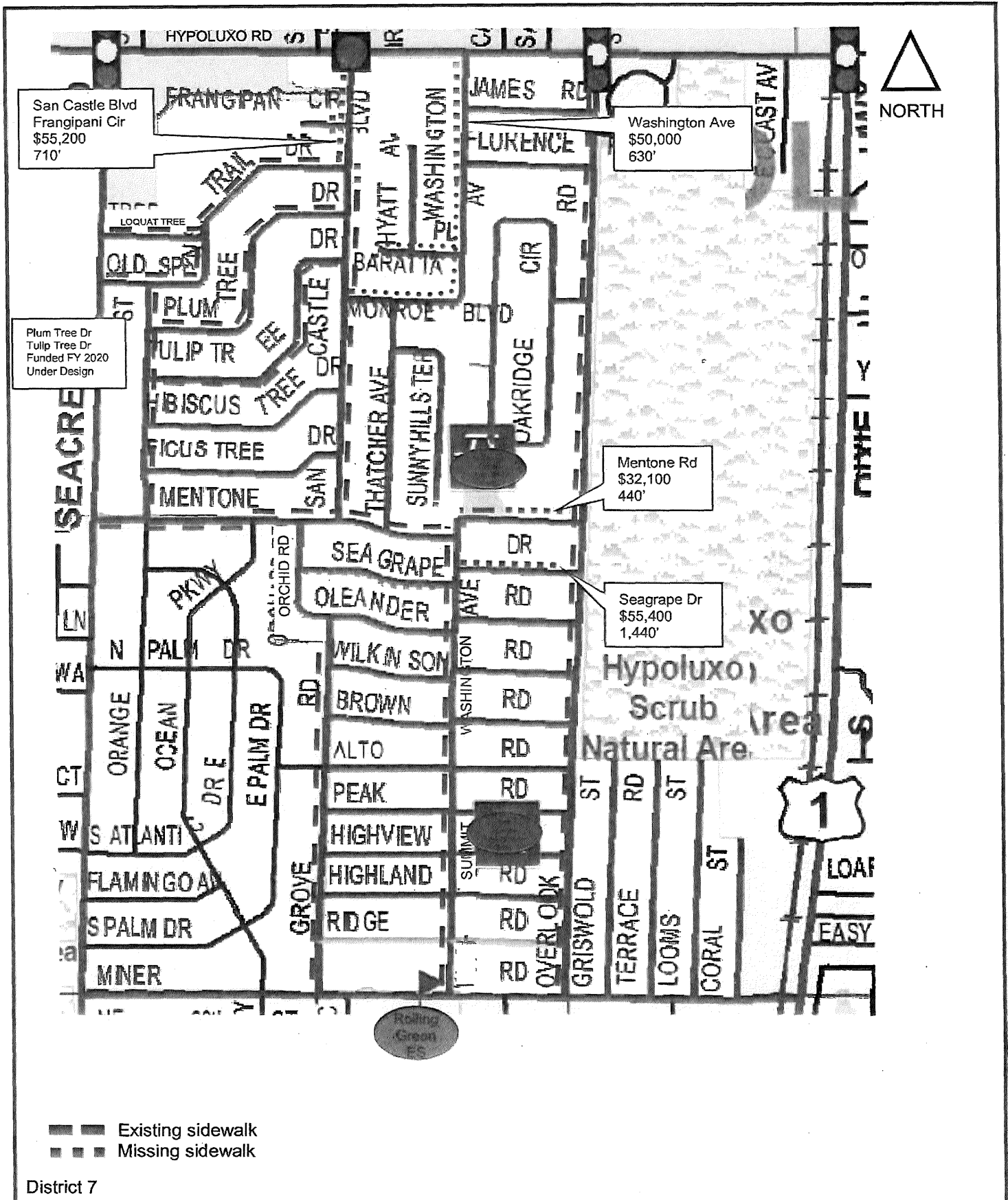
••• Existing sidewalk

District 1



FY 2021 SIDEWALK PROGRAM

Riverside Drive  
 Location Map



District 7



**FY 2021 SIDEWALK PROGRAM**

**San Castle Location Map**

**TABLE 1  
FY 2021 SIDEWALK PROGRAM**

ATTACH #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
<b>MAJOR MAINTENANCE - EXISTING FACILITIES</b>										
NA	CAMBRIDGE ST	HAVERHILL RD TO MILITARY TR	S&N	2	25,500	2,692/4,012	ASPHALT	6	80	R&B
NA	DILLMAN RD	LYONS RD TO MARGINAL RD	N	2	23,400	1,372	ASPHALT	6	68	R&B
NA	INDIANTOWN RD	BRIAN WY TO JUPITER FARMS RD	S	1	184,000	24,816	ASPHALT	8	3/4	R&B
NA	OLD BOYNTON RD	MILITARY TR TO BOYNTON BEACH BLVD	N	3 / 4	24,000	2,460	ASPHALT	8	98/99	R&B
NA	PARK LN	MILITARY TR TO KIRK RD	S	3	23,000	844	ASPHALT	4	80	R&B
NA	PINE JOG AVE	PALMETTO CIR S TO ELMWOOD DR	N	4	38,200	1,215	ASPHALT	6	122	R&B
NA	PIONEER RD	LYONS RD TO FL TURNPIKE	S	2	33,400	2,428	ASPHALT	6	68	R&B
NA	ROEBUCK RD	BALMORAL DR TO MILITARY TR	S	7	29,400	1,478	ASPHALT	6	58	R&B
NA	SANIBEL DR	CAMINO REAL TO BOCA DEL MAR	S	4	37,100	2,640	ASPHALT	6	130	R&B
NA	TOLEDO RD	PALMETTO PARK RD TO PALMETTO CIR N	W	4	38,000	1,689	ASPHALT	6	122	R&B
NA	W LAKE RD	HOOVER DIKE TO SR 715	N	6	44,000	7,920	ASPHALT	6	150/151	R&B
<b>SUBTOTAL</b>					<b>500,000</b>					
<b>NEW CONSTRUCTION - NON-SCHOOL RELATED</b>										
1	AUSTRALIAN AVE	AT JAMES L TURNAGE BLVD (PBIA)	E	2	83,500	295	CONCRETE	6	71	TPA
2	ELLISON WILSON RD	S WATERWAY DR TO JUNO RD	W	1	99,860	1,900	ASPHALT	6	25	RESIDENT
3	LAKE OSBORNE DR	DETROIT ST TO CLEVELAND ST	N	3	31,100	330	CONCRETE	6	91	RESIDENT
4	TROPICAL BREEZE ESTATES	COMMUNITYWIDE TIE-INS (74)		3	113,200		CONCRETE	6	98	RESIDENT
5	URQUHART ST	LAKE WORTH RD TO L-13 CANAL	E	3	93,200	2,390	ASPHALT	6	90	P&R
6	WINDING LAKES I & II	COMMUNITYWIDE TIE-INS (20)		5	37,600		CONCRETE	6	127	RESIDENT
<b>SUBTOTAL</b>					<b>458,460</b>					
<b>NEW CONSTRUCTION - SCHOOL RELATED</b>										
7	BROWNING DR W	GUN CLUB RD TO BROWNING DR N	W	2	44,700	980	ASPHALT	6	70	SRTS
7	BROWNING DR N	BROWNING DR W TO BROWNING DR E	N	2	60,100	1,170	ASPHALT	6	70	SRTS
7	BROWNING DR E	GUN CLUB RD TO BROWNING DR N	W	2	49,900	870	ASPHALT	6	70	SRTS
7	SPRINGFIELD DR	GUN CLUB RD TO BROWNING DR N	W	2	50,300	870	ASPHALT	6	70	SRTS
8	NEW ENGLAND BLVD	AT LIBERTY RD & AT LANCASTER PL	N&S	5	32,600	290	CONCRETE	6	120	HOA
9	RIVERSIDE DR	MAGNOLIA WY TO PINE HILL TRAIL W	N	1	80,900	500	CONCRETE	6	7	RES/TEQUESTA
10	MENTONE RD	WASHINGTON AVE TO OVERLOOK RD	N&S	7	32,100	440	ASPHALT	6	99	RES/OCR/P&R
10	SAN CASTLE BLVD / FRANGIPANI CIR	OLD SPANISH TR TO HYPOLUXO RD	E&W	7	55,200	710	ASPHALT	6	99	RES/OCR
10	SEAGRAPE DR	ORCHID RD TO OVERLOOK RD	N&S	7	55,400	1,440	ASPHALT	6	99	RES/OCR
10	WASHINGTON AVE	FLORENCE RD TO HYPOLUXO RD	W	7	50,000	630	ASPHALT	6	99	RES/OCR
<b>SUBTOTAL</b>					<b>511,200</b>					
<b>MINOR MAINTENANCE AND SUPPORT</b>										
<b>SUBTOTAL</b>					<b>30,340</b>					
<b>TOTAL</b>					<b>\$ 1,500,000</b>					

OCR = OFFICE OF COMMUNITY REVITALIZATION  
P&R = PARKS & RECREATION  
RES = RESIDENT  
R&B = ROAD AND BRIDGE  
SRTS = SAFE ROUTES TO SCHOOL - 2-MILE RADIUS / BUS STOP  
TPA = TRANSPORTATION PLANNING AGENCY