

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 20, 2020 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Community Services
Submitted For: Ryan White Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve an Interlocal Agreement with the City of West Palm Beach for Housing Opportunities for Persons With AIDS (HOPWA) Program under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, for the period May 1, 2020 through April 30, 2023, in the amount of \$440,000, to provide supportive services and housing stability for HOPWA program clients in Palm Beach County;

B) approve the Standard Contract with State of Florida, Department of Health, for the period July 1, 2020 through June 30, 2022, in the amount of \$1,900,000, to provide housing and support services through the HOPWA program to clients in Palm Beach County;

C) authorize the County Administrator, or designee, to execute grant agreements, amendments, thereto, and all other documents necessary for the implementation of the HOPWA Program under the CARES Act;

D) approve a budget amendment in the amount of \$440,000 in the Ryan White Program, to align the budget with the interlocal agreement amount; and

E) approve a budget amendment in the amount of \$1,900,000 in the Ryan White Program, to align the budget with the contract amount.

Summary: The Ryan White Program was selected as a grant recipient project sponsor from both the City of West Palm Beach and the Florida Department of Health HOPWA Programs for \$2,340,000, collectively, in new funding to provide supportive and housing services to prevent homelessness for people with HIV in Palm Beach County. The funding will support existing staff to provide services to HOPWA clients, coordinate HIV care and treatment with Ryan White Program subrecipients, and participate in the Homeless and Housing Alliance (HHA) Continuum of Care (CoC). At least 300 families are expected to be served by this new funding for transitional housing, permanent housing placement, short-term rental and utility assistance, and housing case management. **No County funds are required.** (Ryan White Program) Countywide (HH)

Background and Justification: From 2016 to 2019, the Ryan White Program completed a Health Resources and Services Administration (HRSA) Special Project of National Significance (SPNS), "Sharing and Integrating HIV Client Data Across Provider Organizations to Improve Service Coordination" with the City of West Palm Beach HOPWA Program. The Palm Beach County Ryan White Program administers federal grant funding to assist approximately 3,500 people with HIV annually, of which, 7% have a housing status determined to be unstable. In addition, 20% of people with HIV not currently receiving medical care identified housing instability as their greatest barrier in accessing HIV treatment. Execution of this interlocal agreement and contract will integrate housing and support services with HIV care and treatment to make progress toward ending the HIV epidemic in Palm Beach County.

Attachment:

1. Interlocal Agreement with the City of West Palm Beach HOPWA Program
2. Contract with the State of Florida, Department of Health HOPWA Program
3. Budget Amendment
4. Budget Amendment

DocuSigned by: Taruna Malliotra 10/5/2020
Recommended By: _____
 Department Director Date

Approved By: Nancy L. Bolton 10/16/2020
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	298,611	1,096,667	859,167	85,555	
External Revenue	(298,611)	(1,096,667)	(859,167)	(85,555)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

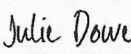
Budget Account No.:

\$440,000: Fund 1160 Dept 142 Unit 1476. RSRC: 3169 Object Var

\$1,900,000: Fund: 1010 Dept: 142 Unite: 1483 RSRC: 3169 Obj: VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source of funding is the U.S. Department of Housing and Urban Development (HUD). No County funding is required.

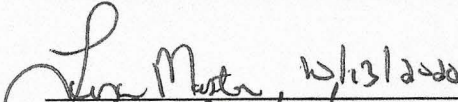
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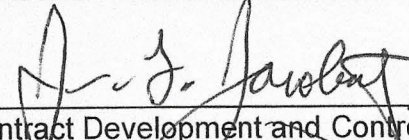
C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs

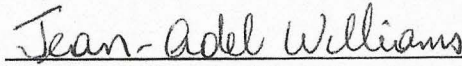
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 10/13/20


 Contract Development and Control 10/16/2020
10-15-20 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.