

II. FISCAL IMPACT ANALYSIS


A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	4,168	120,832			
External Revenue	(4,168)	(120,832)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds: Yes X No

Budget Account No.:
 Fund 1003 Dept 145 Unit 1455 Object VAR Program Code VAR Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the federal CSBG through the Florida Department of Economic Opportunity. No County funds are required.

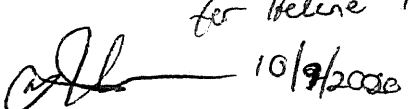
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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/6/2020
 OFMB 10/6/20
 10/9/2020
 Contract Development and Control
 10-7-20 TW

B. Legal Sufficiency:
 10/9/2020
 for Belene H/Vizd
 for Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as basis for payment.