

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 20, 2020 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: **Community Services**
Submitted For: **Division of Human and Veteran Services**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts for Provision of Services with the below-listed agencies, for the period October 1, 2020 through September 30, 2021, in an amount totaling \$350,847 in Emergency Solutions Grant (ESG) funds:

- A) Adopt-A-Family of the Palm Beaches, Inc.(AAF),** in an amount not to exceed \$180,538, to provide rapid re-housing services to families experiencing homelessness;
- B) Aid to Victims of Domestic Abuse, Inc.(AVDA),** in an amount not to exceed \$114,520, to provide emergency shelter to individuals fleeing domestic violence; and
- C) YWCA of Palm Beach County, Inc. (YWCA),** in an amount not exceed \$55,789, to provide emergency shelter to individuals fleeing domestic violence.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved the Palm Beach County Action Plan for Fiscal Year 2020-2021, which allocated \$451,346 in Emergency Solutions Grant (ESG) funds to non-profit agencies to provide assistance to the homeless and those at risk of becoming homeless. These contracts will fund activities, which include payment for the cost of operating and maintaining emergency shelters and provide financial assistance to stably house families with the rapid re-housing program. Activities include case management, rental assistance, food, maintenance, utility assistance, security, equipment, insurance and supplies for emergency shelters. The populations being served with ESG funds are homeless individuals and individuals fleeing domestic violence. In 2018, AAF expended 100% of the \$176,794 award and 55 households were served, and in 2019, 100% of the \$166,159 award was expended and served 41 households. AAF is expected to serve 34 households with the rapid re-housing program under this new contract. In 2018, AVDA expended 100% of the \$60,000 award and 222 individuals were served, and in 2019, 98% of the \$57,964 award was expended and 202 individuals served. AVDA is expected to serve 144 individuals in emergency shelters under this new contract. In 2018, YWCA expended 100% of the \$45,789 award and 413 individuals were served, and in 2019, 100% of the \$39,736 award was expended and 378 individuals served. YWCA is expected to serve 413 individuals in emergency shelter under this new contract. These Federal ESG funds require a matching contribution, which will be provided by the funded agencies. **No County funding is required.** (Division of Human and Veteran Services) **Countywide (HH).**

Background and Justification: The Department of Housing and Economic Sustainability received \$562,941 in funding from the U.S. Department of Housing and Urban Development (HUD). Of the \$562,941, Palm Beach County, as permitted by HUD, deducted \$36,595 from the total entitlement to be used toward administering the ESG program and \$75,000 to be used towards administering the Homeless Management Information System. Undertaking of this program has been an inter-department effort between the Community Services Department and the Department of Housing and Economic Sustainability.

- Attachments**
1. Sub-Recipient Agreements (3)
 2. Budget Availability Statement

Recommended By: _____ 10/5/2020

DocuSigned by:
Tanina Malhotra
10/15/2020

Department Director

Date

Approved By: _____ *Nancy L. Belmont* 10/15/2020

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	350,847				
External Revenue	(350,847)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Does this item include the use of federal funds: Yes X No

Budget Account No.:
Fund 1101 Dept. 143 Unit 1435 Obj. 8201 Program Code Var. Program Period: GY19

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding Source is the U.S. Department of Housing and Urban Development through the Emergency Solutions Grant. Match funds are provided by funded agencies.

C. Departmental Fiscal Review: DocuSigned by:
Julie Dowe

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Steve Martin
OFMB
10/5
AP 10/6
10/7

Julie Dowe
Contract Development and Control
10/9-20/20

B. Legal Sufficiency:

Fin. Bar fin # Hvi2d 10/14/2020
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.