



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**


Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	940,696	940,696			
External Revenue	0	0			
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>940,696</b>	<b>940,696</b>			
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Proposed Budget: Yes X No       
 Does this item include the use of federal funds: Yes      No X

Budget Account No.:  
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code      Program Period:

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

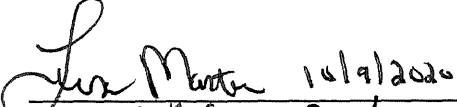
Palm Beach County Ad Valorem

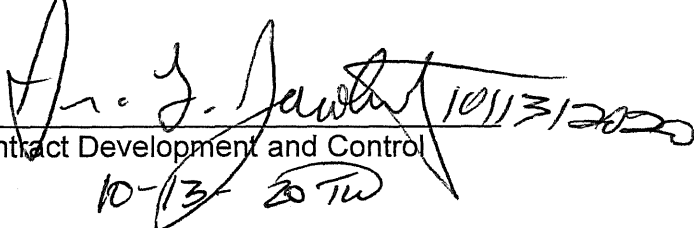
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**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Svcs.

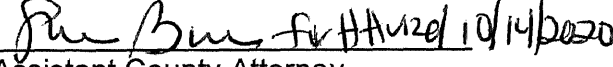
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 Lisa Martin 10/9/2020  
 OFMB  
 P 10/6 AP 10/6

  
 Ar. J. Sawicki 10/13/2020  
 Contract Development and Control  
 10-13-20 TW

**B. Legal Sufficiency:**

  
 Paul Buss for HAN 10/14/2020  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**