

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 20, 2020

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts for Provision for Financial Assisted Agencies with the agencies listed below, for the period October 1, 2020, through September 30, 2021, in an amount totaling \$3,075,961 to provide services in the service category of Behavioral Health:

- A) American Association of Caregiving Youth, Inc. (AACY), for the provision of behavioral health care management services for adolescents, in an amount not to exceed \$37,500;
- B) Boys Town South Florida, Inc., for the provision of behavioral health care coordination services for children, in an amount not to exceed \$527,715;
- C) Drug Abuse Foundation of Palm Beach County, Inc. (DAF), for the provision of residential and medical detox services, in an amount not to exceed \$1,313,594;
- D) Drug Abuse Treatment Association, Inc., for the provision of residential and non-residential substance use services, in an amount not to exceed \$266,108;
- E) For The Children, Inc. (FTC), for the provision of behavioral health services to children with emotional and mental health issues, in an amount not to exceed \$245,366;
- F) Housing Partnership Inc., for the provision of supportive housing to adults with severe mental health illness and behavioral health services to children, in an amount not to exceed \$375,976;
- G) Jeff Industries, Inc., for the provision of supportive employment services to low-income adults with severe and persistent mental illness, in an amount not to exceed \$165,795;
- H) Mental Health Association of Palm Beach County, Inc. (MHA), for the provision of behavioral health services to children and adults, in an amount not to exceed \$69,883; and
- I) United Cerebral Palsy of Broward, Palm Beach & Mid-Coast Counties, Inc. (UCP), for the provision of behavioral health respite services to individuals with special needs, in an amount not to exceed \$74,024.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2021 budget. These contracts represent \$3,075,961 of the total FAA funding allocation of \$12,976,690 in FY 2021. In FY 2019, ACCY served 65 caregiving youth with high levels of stress, anxiety, and/or depression who care for a family member with a physical and/or mental health condition. Under this new contract, 65 caregiving youth will be served. In FY 2019, Boys Town South Florida, Inc. served 345 children from birth to 19 years old, and their families in need of care coordination and/or behavioral health and therapeutic services. Under this new contract, 345 children from birth to 19 years old will be served. DAF currently has two (2) programs under FAA funding. The intensive residential treatment program serves clients 18 years or older or adjudicated adults. In FY 2019, 311 clients were served. Under this new contract the program will serve 102 clients. The medical detox program serves adolescents or adults who do not require the services of a hospital emergency room or a Baker Act Psychiatric Stabilization Unit. In FY 2019, 765 clients were served. Under this new contract the program will serve 906 clients. DATA currently has two (2) programs under FAA funding. The non-residential treatment services program served 531 middle and high school aged youth at risk for or with a substance use diagnosis (SUD) in FY 2019. Under this new contract the program will serve 450 middle and high school youth. The residential treatment services program served 46 adolescents ages 13-17 with a SUD in FY 2019. Under this new contract the program will serve 36 adolescents with a SUD. In FY 2019, FTC served 72 clients ages 3-18 years old, primarily of Haitian descent with behavioral, emotional and mental health issues. Under this new contract, 50 clients will be served. Housing Partnership Inc. currently has two (2) programs under FAA funding. The supportive housing program serves adults with a severe and persistent mental illness who are ready to live independently, families with a mental health or substance use disorder and individuals and heads of households who are dually diagnosed with both a mental health and substance use disorder. In FY 2019, the supportive housing program served 130 clients. The program will serve 130 clients under this new contract. The community-based outpatient services serves children, families, and young adults with a mental health diagnosis. In FY 2019, the community-based outpatient program served 1,875 clients. Under this new contract the program will serve 1,875 clients. Jeff Industries, Inc. currently has two (2) programs under FAA funding. The "Let's Go to Work" program serves low-income adults with severe and persistent mental illnesses. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: (On page 3)

Attachments: Contracts for Provision for Financial Assistance (9)

Recommended By: Taruna Malleotra 10/2/2020
Department Director Date

Approved By: Nancy L. Bolton 10/14/2020
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	3,075,961				
External Revenue	0				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	3,075,961				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Does this item include the use of federal funds: Yes No X

Budget Account No.:
Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Program Period:

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Palm Beach County Ad Valorem

DocuSigned by:

Julie Dowe

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C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Merten 10/19/2020
OFMB
PC 10/15 AP 10/6

John J. Jacobson 10/15/2020
Contract Development and Control
10-15-20 TW

B. Legal Sufficiency:

[Signature] 10/19/2020 for Helene Hvizd
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

(Continued from page 1)

Background and Justification: In FY 2019, the program served 65 clients. Under this new contract the program will serve 45 clients. The job placement program also serves low-income adults with SPMI. In FY 2019, the job placement program served 13 clients. Under this contract the program will serve 20 clients. In FY 2019, MHA served 122 clients with mental health services. Under this new contract, 675 children, adults, and older adults needing help with a behavioral health problem will be served. In FY 2019, UCP served 29 caregivers of individuals from birth through 22 years old who have a diagnosed developmental disability and behavioral conditions with respite services. Under this new contract, 20 caregivers will be served. Dr. Constance Siskowski, an employee of AACY is a member of the Citizen Advisory Committee on Health & Human Services (CAC/HHS). Alton Taylor, an employee of DAF is a member of the Public Safety Coordinating Council. Mary Wilkerson, an employee of DATA is a member of the Community Action Advisory Board. These boards provide no regulation, oversight, management, or policy-setting recommendations regarding the subject contracts or transactions. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section. 2-443, of the Palm Beach County Code of Ethics.

In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. In this regard, the use of the Recovery Capital Index will be further implemented in FY 2021 by FAA Behavioral Health providers serving individuals with a substance use disorder diagnosis. The Index measures overall recovery wellness and provides a means to monitor long-term recovery outcomes. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.