

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$1,446,965	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$1,446,965	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative)

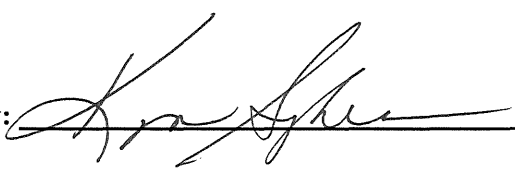
Is Item Included in Current Budget: Yes x No _____
 Does this item include the use of federal funds? Yes _____ No x

Budget Account No: Fund 3804 Dept 411 Unit B592 Object 4907

Construction \$1,396,965.00
 Staff Cost \$ 50,000.00
 Total \$1,446,965.00

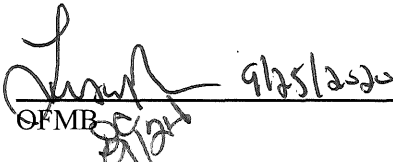
B. Recommended Sources of Funds/Summary of Fiscal Impact:

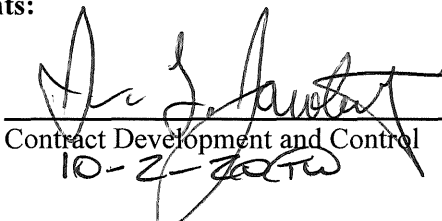
The funding source for this work is from Public Improvement (Ad Valorem) fund.

C. Departmental Fiscal Review:  _____

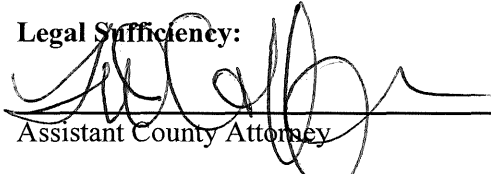
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 9/25/2020
 OFMB _____ 9/25

 10/2/2020
 Contract Development and Control
 10-2-2020

B. Legal Sufficiency:

 _____
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.