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Agenda Item #:

3H-6

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: October 20, 2020	[X] Consent [] Ordinance	[] Regular [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 5 to the continuing contract with The Weitz Company, LLC (R2016-0763) establishing a Guaranteed Maximum Price (GMP) in the amount of \$1,396,965 for construction management (CM) services for the Main County Courthouse (MCCH) 4th Floor Magistrate Hearing Room project for a period of 163 calendar days from notice to proceed or until the project is complete.

On June 21, 2016, the Board of County Commissioners (BCC) approved the Summary: continuing CM contract with The Weitz Company, LLC for construction management services for capital projects under \$2,000,000 (effective July 1, 2020, \$4,000,000 due to changes in the Florida Statutes). Amendment No. 5 authorizes construction of two magistrate hearing rooms that consist of the judge's bench, witness stand, painting, flooring, lighting, millwork, electrical and low voltage systems. The 4th floor of the Juvenile Courts of the Main Courthouse was previously a storage area for the clerk's files. The continuing CM contract was awarded pursuant to the Small Business Enterprise (SBE) ordinance but this GMP, having been initiated after January 1, 2019, is subject to the requirements of the Equal Business Opportunity (EBO) ordinance. The Construction Manager is not a SBE. The continuing CM contract was presented to the Goal Setting Committee on February 20, 2019 and an Affirmative Procurement Initiative (API) of 20% SBE participation was applied to the contract. SBE participation for this amendment is 25.50%. To date, the overall SBE participation is 25.73%. The Weitz Company, LLC is a Palm Beach County business and it is anticipated that 83.77% of the work will be performed by Palm Beach County businesses. This amendment will be funded from the Public Building Improvement fund. (Capital Improvements Division) District 7 (LDC)

Background & Justification: CM at Risk is a project delivery method where the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as the general contractor bidding the subcontracts for construction. The Weitz Company, LLC is a Construction Manager who is experienced in hearing room construction and has constructed several hearing rooms for Palm Beach County. Court Administration requires additional hearing rooms to accommodate more Magistrates.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. GMP Amendment No. 5
- 4. The Weitz Company, LLC's Contract History

Recommended By	emi 1. lyal allow	9/21/20	
	Department Director	Date	
Approved By:	1CBake	10/7/2020	
	County Administrator	Date ¹	

County Administrator

II. FISCAL IMPACT ANALYSIS

A.	Five	Year	Summary	of Fiscal	Impact:
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Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$1,446,965</u>				
Operating Costs					
External Revenues					
Program Income (Count	y)				
In-Kind Match (County					
NET FISCAL IMPACT	<u>\$1,446,965</u>				
# ADDITIONAL FTE POSITIONS (Cumulativ	e)				
Is Item Included in Cu Does this item include federal funds?	0		<u>x</u> No No	AND INC. 1999	
Budget Account No:]	Fund <u>3804</u> De	pt <u>411</u>	_ Unit B592	_ Object _ <u>49</u>	<u>07</u>
Construction\$ Staff Cost <u>\$</u> Total\$	50,000.00				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funding source for this work is from Public Improvement (Ad Valorem) fund.

C. **Departmental Fiscal Review**

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:

Legal Sufficiency:

Contract Development and C IO-Z- TOTW Contr

1/2/2020

B.

С.

Other Department Review:

ounty Att

Department Director

Assistant

This summary is not to be used as a basis for payment.