



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures					
Operating Costs	\$358,649				
External Revenues					
Program Income (County)	(\$358,649)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

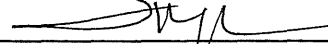
Is item included in current budget? Yes   X   No         
 Does this item include the use of Federal funds? Yes        No   X  

Budget Account No.:

Fund 3531 Dept 143 Unit 1480 Object 8201: \$322,190  
 Fund 3621 Dept 143 Unit 1480 Object 8201: \$18,814  
 Fund 3815 Dept 143 Unit 1480 Object 8201: \$17,645


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

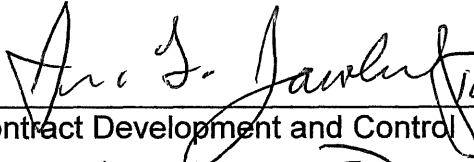
**Approval of this agenda item will allocate \$358,649 to HTG Island View, LLC for construction of the Island View project under the Impact Fee Affordable Housing Assistance Program.**

**C. Departmental Fiscal Review:**   
 Shairette Major / Fiscal Manager II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 10/13/2020  
 OFMB  
 BR 10/13

 10/14/2020  
 Contract Development and Control  
 10-14-20 TW

**B. Legal Sufficiency:**

 10/14/2020  
 Assistant County Attorney

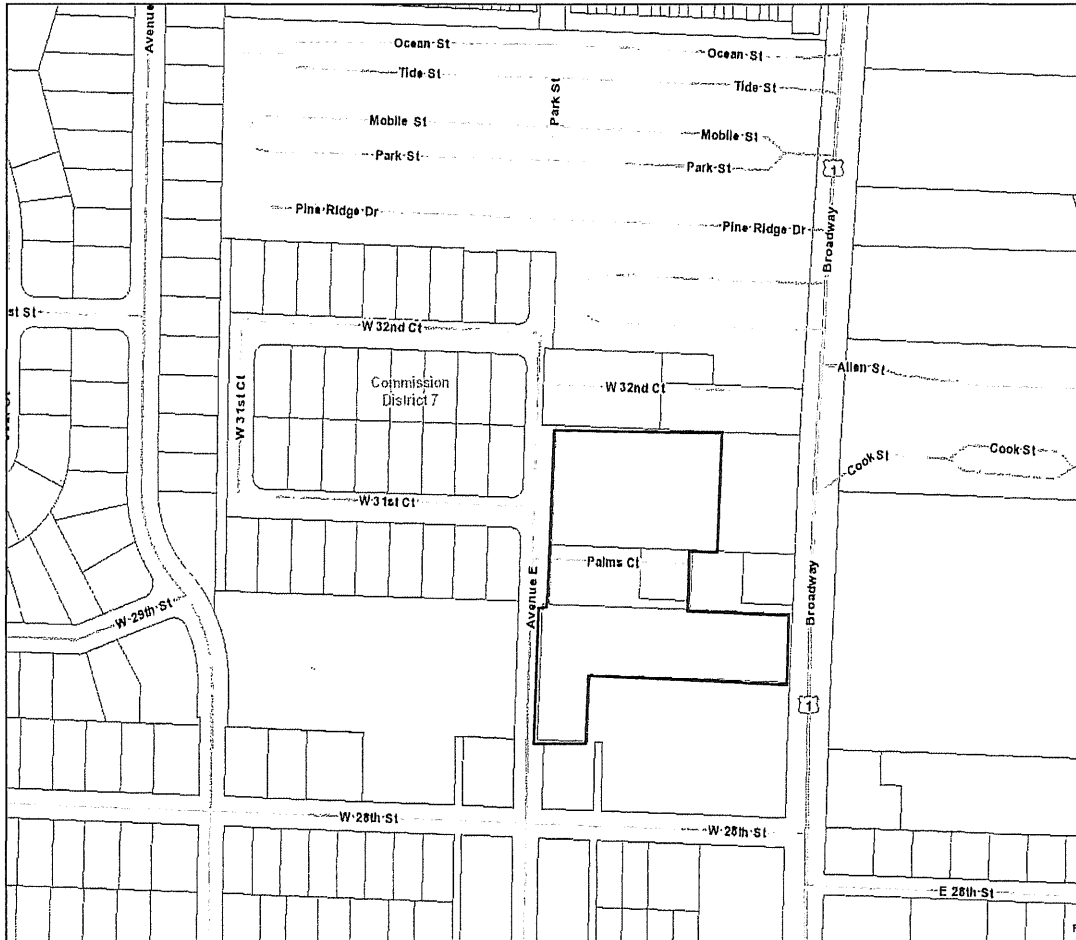
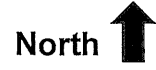
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

Location Map



Island View Apts



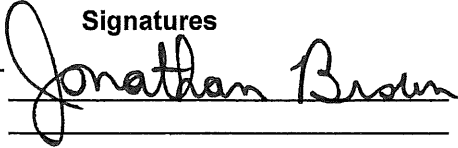
**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

FUND 3531-Impact Fee Assistance Program - Roads Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 10/09/20	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1480-8201	Contributions - Non Governmental Agency	0	0	322,190	0	322,190	0	322,190
821-9705-9902	Operating Reserves	457,900	457,900	0	322,190	135,710	0	135,710
<b>TOTAL EXPENDITURES</b>				<b>322,190</b>	<b>322,190</b>			

Department of Housing and Economic Sustainability  
**INITIATING DEPARTMENT/DIVISION**  
 Administration/Budget Department Approval  
 OFMB Department - Posted

<b>Signatures</b>	<b>Date</b>
	10/13/2020
_____	_____
_____	_____

**By Board of County Commissioners**  
**At Meeting of :**  
 October 20, 2020  
 Deputy Clerk to the  
 Board of County Commissioners

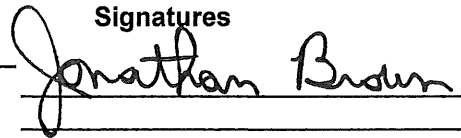
**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

FUND 3621 -Impact Fee Assistance Program.- Parks Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 01/09/2020	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1480-8201	Contributions - Non Governmental Agency	0	0	18,814	0	18,814	0	18,814
821-9705-9902	Operating Reserves	18,814	18,814	0	18,814	0	0	0
<b>TOTAL EXPENDITURES</b>				<b>18,814</b>	<b>18,814</b>			

Department of Housing and Economic Sustainability  
**INITIATING DEPARTMENT/DIVISION**  
 Administration/Budget Department Approval  
 OFMB Department - Posted

<b>Signatures</b>	<b>Date</b>
	<u>10/13/2020</u>
_____	_____
_____	_____

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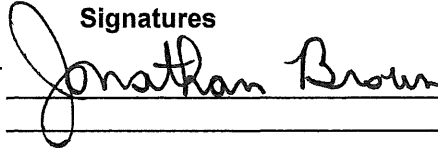
**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 10/09/20	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1480-8201	Contributions - Non Governmental Agency	0	0	17,645	0	17,645	0	17,645
821-9705-9902	Operating Reserves	90,637	90,637	0	17,645	72,992	0	72,992
<b>TOTAL EXPENDITURES</b>				<b>17,645</b>	<b>17,645</b>			

Department of Housing and Economic Sustainability  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

**Signatures**  


**Date**  
 10/13/2020

**By Board of County Commissioners**  
**At Meeting of :**  
 October 20, 2020  
**Deputy Clerk to the**  
**Board of County Commissioners**